

**TO:** Steve Brown, Director of Finance

**FROM:** Margarita Pena, Finance Manager

**DATE:** November 26, 2020

**SUBJECT:** Budget 2021 Deliberations

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Anticipated Agenda for the Budget 2021 Deliberations for Thursday, December 3, 2020:

5:30pm to 5:40pm – General overview of budget  
5:40pm to 6:15pm – Public Forum  
6:15pm to 6:30pm – Empty Stocking Fund  
6:30pm to 6:45pm – North Battleford Transit  
6:45pm to 7:00pm - Dekker Centre Performing Arts  
7:00pm to 7:15pm – North Battleford Boys & Girls Club  
7:15pm to 7:30pm – Concern for Youth  
7:30pm to 7:45pm – Midwest Food Resources  
7:45pm to 8:00pm – NB Golf and Country Club  
8:00pm to 8:15pm – Battlefords & Area Sexual Assault Centre  
8:15pm to 8:30pm – The Lighthouse North Battleford

Anticipated Agenda for the Budget 2021 Deliberations for Monday, December 7, 2020:

6:00pm to 6:30pm – General Government Services  
6:30pm to 7:00pm – Police Services  
7:00pm to 7:30pm - Fire & Protective Services  
7:30pm to 8:00pm – Planning & Development Services

Anticipated Agenda for the Budget 2021 Deliberations for Wednesday, December 9, 2020:

6:00pm to 7:00pm - Leisure Services  
7:00pm to 8:00pm – Public Works Services (Operations, Waste Management, Water and Sanitary Sewer)