



**North
Battleford**
Treaty Six Territory | Saskatchewan | Canada

AGENDA

FOR

SASKATCHEWAN LOTTERIES

COMMUNITY GRANT

ADJUDICATION COMMITTEE

No. 14/21

Thursday, April 7, 2022

5:30 PM

Zoom Meeting

PROUDLY SUPPORTED BY



SASK LOTTERIES

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
ADJUDICATION COMMITTEE MEETING NO.14/21**

VIA ZOOM

Thursday, April 7, 2022

AGENDA

Call To Order

Review of Minutes

DELEGATIONS FOR GRANT YEAR 2022-2023 – April 7, 2022 Meeting

- #1 Pioneer Association
- #2 The Battlefords Music Festival
- #3 North Battleford Golf & C.C Jr Golf Program
- #4 Battlefords Family Health Centre
- #5 North Battleford Kinsmen Club
- #6 Christ Ambassadors Mission Church
- #7 Battlefords Community Players
- #8 Battlefords Youth Soccer Inc.

COMMUNITY GRANT ALLOCATION

Grant Year 2022-2023

- | | | |
|----|---|-------------------|
| #1 | Pioneer Association – Senior Activities | [Application # 1] |
| #2 | Ecole Monseigneur Blaise Morand – Class Trip to Wanuskewin | [Application # 2] |
| #3 | The Battlefords Music Festival – Music Competition | [Application # 3] |
| #4 | North Battleford Golf & C.C Jr Golf Program – Junior Golf | [Application # 4] |
| #5 | Battlefords Family Health Centre – Community Garden Project | [Application # 5] |
| #6 | North Battleford Kinsmen Club – Indoor Rodeo | [Application # 6] |
| #7 | Christ Ambassadors Mission Church – Family Camping | [Application # 7] |
| #8 | Battlefords Community Players – Lightning Equipment | [Application # 8] |
| #9 | Battlefords Youth Soccer Inc. – Soccer for Youth | [Application # 9] |

CORRESPONDENCE

NONE

DISCUSSION

NONE

NEXT MEETING: Thursday, July 7th, 2022

VENUE: Room 108

ADJOURNMENT

To: Chairperson Kelli Hawtin
Members of the City of North Battleford Sask. Lotteries Community Grant Adjudication Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: April 7, 2022

Subject: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2022-2023

Meeting NO. 14/21

- | | | |
|---|------------------|-------------------|
| 1. Pioneer Association
Senior Activities | [Application #1] | \$4,000.00 |
| Meets Criteria
Received \$ 4,000 in 2021/2022
Received \$ 4,000 in 2020/2021 | | |
| 2. Ecole Monseigneur Blaise Morand
Class Trip to Wanuskewin | [Application #2] | \$275.00 |
| Meets Criteria | | |
| 3. The Battlefords Music Festival
Music Competition | [Application #3] | \$3,500.00 |
| Meets Criteria
Received \$ 3,500 in 2021/2022 | | |
| 4. North Battleford Golf & C.C Jr Golf Program
Junior Golf | [Application #4] | \$2,000.00 |
| Meets Criteria
Received \$ 2,000 in 2021/2022
Received \$ 2,000 in 2020/2021 | | |
| 5. Battlefords Family Health Centre
Community Garden Project | [Application #5] | \$2,000.00 |
| Meets Criteria
Received \$ 2,000 in 2021/2022 | | |

6. North Battleford Kinsmen Club 50 th Indoor Rodeo	[Application #6]	\$8,500.00
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Meets Criteria

Received \$ 7,500 in 2019/2020

7. Christ Ambassadors Mission Church Family Camping	[Application #7]	\$1,853.63
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Meets Criteria – Checking on eligibility of Churches

8. Battlefords Community Players Lighting Equipment	[Application #8]	\$2,500.00
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Meets Criteria

9. Battlefords Youth Soccer Inc. Outdoor Soccer Program	[Application #9]	\$1,820.00
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Meets Criteria

Received \$ 1,800 in 2021/2022

Received \$ 2,000 in 2019/2020



Cheryl DeNeire
Director of Parks & Recreation

2021-2022 GRANT YEAR

CITY OF NORTH BATTLEFORD
COMMUNITY GRANT PROGRAM C271/R15

Pay out from 2142145008

Total Allotted \$ 99,060.00
Remaining Funds \$ 67,431.37

\$ 99,060.00 Total Allotted
\$ - Amount paid out
To be paid back

2022-2023 COMMUNITY GRANT PROGRAM

Grant #: CG:21:610

	Committed	Completed Project Costs	Paid Out	Project Report Form	Under Rep Pop.	Date of Pay/Req
	\$ 31,628.63	\$ -	\$ -			
1 Pioneer Association - Senior Activities	\$ 4,000.00					
2 Ecole Monseigneur Blaise Morand - Class Trip to Wanuskewin	\$ 275.00					
3 The Battlefords Music Festival - Music Competition	\$ 3,500.00					
4 North Battleford Golf & C.C Jr Golf Program - Junior Golf	\$ 2,000.00					
5 Battlefords Family Health Centre - Community Garden Project	\$ 2,000.00					
6 North Battleford Kinsmen Club - Indoor Rodeo	\$ 8,500.00					
7 Christ Ambassadors Mission Church - Family Camping	\$ 1,853.63					
8 Battlefords Community Players - Lightning Equipment	\$ 2,500.00					
9 Dekker Centre for the Performing Arts - Computers for Admin DENIED / INELIGIBLE	\$ 5,000.00					
10 Battlefords Youth Soccer Inc - Outdoor Soccer Program	\$ 2,000.00					
11						
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23						
24						
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31						
32						
33						
34						
35						
36						

Received: March 3, 2022

Eligible

\$ 4,000

#1



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

Parks and Recreation Dept. | 306-445-1700



Return to:

City of North Battleford- Parks and Recreation Dept.
PO Box 460, 1291-101st Street
North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

E-mail: parksandrecdirector@cityofnb.ca

Name of Group	PIONEER ASSOC		
Non-Profit #	200921		
Mail address	792-101 ST ST. NORTH BATTLEFORD, SASK		
Contact Person	JOAN RICE		
Address	BATTLEFORD, SK.	Phone #	306-937-3386
Email	jrpudding@gmail.com		

Proposed Activity/Program/Event etc.

SEE ATTACHED

Proposed Date(s)	see attached
Proposed Time(s)	see attached
Location	PIONEER HALL 792-101ST

Project description (include objectives of program, benefits to participants)

TO ENCOURAGE THE MENTAL AND PHYSICAL WELL-BEING OF OUR SENIOR MEMBERS, AND ANY ONE IN THE COMMUNITY WHO WISH TO PARTICIPATE IN ANY OF OUR EVENTS.

Estimated number of participants	40-60
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**North
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Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

Parks and Recreation Dept. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

Amount

SEE ATTACHED

SEE ATTACHED

Total

16 027.70

Revenue

Amount

SEE ATTACHED

SEE ATTACHED

Total

Amount requested from Community Grant

4,000.00

SELF HELP

Signature

Jean Rice
Treas.

Date

March 5/22

Re-PROPOSED ACTIVITIES/PROGRAM/EVENTS

JAM SESSIONS AND DANCING-FIRST SUNDAY OF EACH MONTH 1:00 -5:00 PM

SUNDAY AFTERNOON DANCES- SECOND SUNDAY OF EACH MONTH 2-4:30

POT LUCK AND DANCE- FOURTH WEDNESDAY OF EACH MONTH 5-9P.M.

BRIDGE CLUB -TUESDAY AND THURSDAY AFTERNOONS

MONTHLY BOARD MEETING- SECOND WEDNESDAY 10:00 A.M.

MONTHLY MEMEBERS MEETING- THIRD WEDNESDAY 7.00 P.M.

SPECIAL EVENTS

NEW YEARS EVE DANCE- JANUARY

VALENTINES OR SWEETHEART DANCE- FEBRUARY

ST. PATRICKS DAY SUPPER AND DANCE- MARCH

MOTHERS DAY/FATHERS DAY BBQ AND DANCE - JUNE

SUMMER BASH -BBQ, JAM, DANCE - JULY

OCTOBER FEST SUPPER AND DANCE -OCTOBER

CHRISTMAS BANQUET AND DANCE - DECEMBER

THERE ARE ALSO BIRHDAY TEAS, MEMORIAL FUNERAL GATHERINGS,
RETIRED TEACHER ASSOC., SENIORS SING ALONGS, ETC.

OUR LITTLE HALL AND ITS EVENTS ARE VERY POPULAR WITH OUR
SENIORS. WE HOPE NOW THAT CO-VID RESTRICTIONS ARE LIFTED IT WILL
GET BACK TO THE THRIVING PLACE IT USED TO BE.

PIONEER HALL FINANCIAL STATEMENT

INCOME

RENTALS	2725.00	
POT LUCKS	1330.00	
JAMS	395.50	
O. T. DANCE	280.00	
MEMBERSHIP	495.00	-
DONATIONS	1180.00	
SUNDAY ENT.	406.30-	
INT.	7.41	

TOTAL- 6819.27

649 GRANT 4000.00

TOTAL 10819.27

EXPENSES

POWER	1019.55
N.GAS	1327.23
CITY	1200.00
TAXES	4340.63
HALL Sps	104.35
MAINT.	269.94
FIRE INS.	956.00
BUS. LIC	395.00
SNOW REM.	415.00
BANDS	6000.00

TOTAL 16027.70

LOSS 5208.43


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**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	École Monseigneur Blaise Morand		
Non-Profit #			
Mail address	1651 96 th St		
Contact Person	Heidi Campbell		
Address	1651	Phone #	
Email			

Proposed Activity/Program/Event etc.

A class trip to Wanuskewin.
I am asking for the cost of programming.

Proposed Date(s)	June 9 or June 16 2022
Proposed Time(s)	9am - 2pm
Location	Saskatoon

Project description (include objectives of program, benefits to participants)

I would like to bring my grade 6 class to Wanuskewin to experience and learn more about the Indigenous culture. Traditional games, bison walk and tipi teachings are the 3 programs I requested

Estimated number of participants	25 people
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**North
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**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☐ No *not sure*

Proposed Budget

Details

Expenditures

Amount

3 programs

275

Total

275 \$

Revenue

Amount

Total

275 \$

Amount requested from Community Grant

275 \$

SELF HELP

*we pay transportation
and gas*

Signature

[Signature]

Date

le 4 mars 2022

Received: March 10, 2022

Eligible

\$3,500

#3


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

SASKATCHEWAN LOTTERIES

COMMUNITY GRANT PROGRAM

PARKS & RECREATION DEPT. | 306-445-1700

SASK LOTTERIES

Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group The Battlefords Music Festival

Non-Profit # 119059046 RR001

Mail address P.O. Box 1301 North Battleford

Contact Person Grace Lang S9A 3L8

Address 10508 Bennett Cres Phone # 306 445-2223

Email grlang@sasktel.net

Proposed Activity/Program/Event etc.

Festival of music performances in a wide variety of instruments: strings, band, brass, woodwinds, piano, vocal, music theatre, speech arts. Solos, duets, small ^{large} group ensembles

Proposed Date(s) March 21 thru to April 5th 2022

Proposed Time(s) Mornings, Afternoons & Evening Performances

Location DeKker Centre

Project description (include objectives of program, benefits to participants)

Allow the youth of the Battlefords to develop performance skills and perform for a live audience.

A celebration of our local youth talents

Estimated number of participants 238 entries - over 300

participants



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**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

Yes ☐ No ☒

If no, where else have you applied for funding and the amount requested/approved.

Town of Battleford \$1200⁰⁰

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

Amount

please see
attached

Total

Revenue

Amount

please see
attached

Total

Amount requested from Community Grant

SELF HELP

3800⁰⁰

Signature

Ahang

Date

May 6th 2022

Battleford Music Festival 2022 Budget

REVENUE

Sponsors & Scholarships	\$11250
Entry Fees	\$ 3800
Admission	\$ 500
Town of Battleford Grant Request	\$1,200

EXPENDITURES

✓ Adjudicator	\$8000
✓ Dekker Center	\$7500
Scholarships	\$8950
Live Stream Recording	\$ 900
✓ Advertising	\$ 575
Office	\$ 500
Software	\$ 600
Administration	\$1500
Provincial Registration And Fee	\$ 900
Gala Expense	\$1200

Total Revenue \$16,750

Total Expenditures \$30,625

Deficit \$13,875

Grant Request \$3,500

Self Help \$10,375

Financial Statement

December 31st 2021

REVENUES:

T/Y donations	1240.00	
Registrations	3233.73	after PayPal fee
Town Grant	1250.00	
City Grant	3500.00	
Pattison Media Grant	7500.00	
Bank Interest	37.46	
This year revenue	16761.19	
Carry over from L/Y		20172.00
Total Revenue		36933.19

EXPENSES:

Adjudicator Expenses	3391.70	
Scholarships	8450.00	
SMFA Scholarship	500.00	
Venue Rental	5400.00	Festival
	300.0	Gala
Recording	262.50	Festival
Misc Gala expenses	431.99	
Extra Covid	150.00	Dekker fee
	38.62	Supplies
Provincials	475.00	Registrations
	700.00	Dekker Rent
	75.00	Recordings
Newspaper	352.70	
Office	600.00	Music Festival Suite
	134.02	
Post Box rent	173.00	
GST paid	425.35	
Bank Fees	25.00	
Total Expenses		21887.88
Net Surplus		15048.31

****Please Note - This is the last year for the Pattison Media Canadian Development Funding Program.

This is the final year of the \$7500.00

Shang



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

Parks and Recreation Dept. | 306-445-1700



SASK LOTTERIES

Return to:

City of North Battleford- Parks and Recreation Dept.
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6

Tel: 306-445-1700 **Fax:** 306-445-0411

Contact: Cheryl DeNeire

E-mail: parksandrecdirector@cityofnb.ca

Name of Group	North Battleford Golf & C.C. Jr Golf Program	
Non-Profit #	#211889	
Mail address	Box 372, North Battleford, Sk. S9A 2Y3	
Contact Person	Dana Johnson	
Address		Phone # (306) 937-5656
Email	contact@northbattlefordgolf.com	

Proposed Activity/Program/Event etc.

We will offer 18-1 hour swing classes for kids ages 5-17 over two weekends in May. We will offer 7 junior golf days on Thursday afternoons after school. For all the junior golf lessons & golfing days the program is FREE of charge and we provide all necessary equipment and supervision of the kids.
Golf Days - May 5-12-19-26 June 2-9-16
Lessons - May 14-15-21-22

Proposed Date(s)	Lessons - May 14-15-21-22 Golfing Days - June 2-9-16 May 5-12-19-26
Proposed Time(s)	Lessons - 9AM until 1PM Golfing 4pm until 5PM
Location	North Battleford Golf & C.C.

Project description (include objectives of program, benefits to participants)

pages attached describing the program offered.

Estimated number of participants

140-160 kids for lessons. 40-90 kids for Jr golfing days

This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

We will apply for funding from the Town of Battleford also.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

PA Fees - (less, jr golf days)
Range fees

Total

Amount

3000.⁰⁰
500.⁰⁰

3,500.⁰⁰

Revenue

Town of Battleford
Donations

Total

Amount

\$1000.⁰⁰
500.⁰⁰

1500.⁰⁰

Amount requested from Community Grant

SELF HELP

\$2000.⁰⁰

Signature



Date

March 1 / 2022



Our Junior Golf Program introduces all kids to the great game of golf through FREE introduction lessons, free junior golf days, and also days throughout the season of "Take a Kid to the Course for FREE". We continue to have a very successful program with us teaching over 140 kids in lessons over 2 weekends in May. The Junior Golf Days we would average between 40 - 90 kids each week starting the first Thursday in May and ending the third Thursday in June. The golfing days we have TWO mini courses set up for the beginner junior golfers to play, and the back nine for the older more advanced juniors to play. We offer the one mini course with the "Big Cups" for holes on the greens for a much easier putting experience, and the other mini course is the same 5 hole setup with regular cups.

The focus of our program is to teach golf, but we also teach life skills like Core Values with honesty, integrity, sportsmanship, respect, confidence, responsibility, perseverance, courtesy, and judgement.

Studies have shown the kids taking part in golf programs are more likely to have higher confidence in their ability to do well academically, as they felt more confident in their social skills with peers, and credit the program for their ability to appreciate diversity. Our program aims to get young people ready for life's challenges by improving their interpersonal skills, managing emotions, goal setting, and resilience.

Kids returning to the program the following year have had positive experience, improved their golf skills, and have had lots of fun. With the younger kids we offer a SNAG GOLF SYSTEM that is an oversize golf club, a tennis ball sized golf ball, and larger targets to make the game easier to start with. We have kids starting at the age of 5 years old and continue with the program until they graduate from high school. The lesson program we offer each season changes from year to year to make it new and exciting for all the kids especially the ones that participated in previous years. By changing the curriculum each year keeps the kids entertained and challenged through different teaching techniques, drills, and games. The lesson age groups are from 5 years old to 8 years old, 9 to 12, and 13 years and older. We find having the kids in these age groups we are able to accomplish more and having the kids enjoying the lessons even more. The biggest highlight we purchase large pool inflatable animals like flamingos, ducks, and birds that are 7 feet tall and the kids love hitting balls at these types of targets. With these targets, drills, and games we have the

ability to keep the kids engaged in the lessons for the total 45 minutes to an hour. Also through our lessons we will talk about rules of golf, etiquette of the game, and respect of other golfers.

The Junior Golf Days are held on Thursdays in the month of May and June with the kids golfing after school for free. We provide all the necessary equipment again for all the kids to take part in the junior golf days. The environment is supervised by one of our PGA Professionals and other pro shop staff, and we ask that a parent walks with each group while playing the mini course. Each junior golfer receives a T-shirt with a team name on the tee shirt as their uniform to wear when they come out to play. So upon arrival to play on Thursdays they register with the pro shop staff, pick up their own scorecard, equipment is provided from clubs, balls, and tees. We typically have a chipping competition on our Golf Dart Board for points, and then depending on their age and skill level we determine what mini course to play. Points are awarded also for their teams for participation, team name, hole by hole score, completing and adding their scores correctly, signed scorecards, and returning the scorecards after completion of their rounds. We have a weekly updated team leaderboard for all the kids to see each week, and at the end of the season we host our own Tour Championship for all the kids. At the end of the Tour Championship all kids are offered a hot dog, hamburger, and a juice. We have some prizes for the season, and to complete our year.

The North Battleford Golf & C.C. is very proud of our Junior Golf Program, and will continue to improve each season to always be a leader in the industry for kids to participate in this great game of a lifetime. We are always looking to purchase new equipment or training tools for the kids to make it easier for all to play and enjoy this great game.

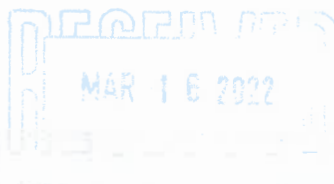
Dana Johnson
Director of Golf
North Battleford Golf & C.C.

Eligible \$ 2,000

#5



**North
Battleford**



SASK LOTTERIES

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

**Return to: City of North
Battleford Leisure Services**

1291-101st Street, Box 460

North Battleford, SK S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Val Mysko

PLEASE PRINT

- 1** Name of Group: Battlefords Family Health Centre
- Non-Profit No: 212982
- Mailing Address: #103 - 1192 - 101st street, North Battleford, Sask S9A 0Z6
- 2** Contact Person: Rose Favel
- Address: Same as above Tel: 306-441-7529
- Email Address: rose.favel@brt6hc.ca
- _____
- _____
- _____
- 4** Proposed Date[s]: May 09, 2022
- Time[s]: Sept 23, 2022
- Location: 771 & 781 – 108th Street and 10801 Winder Cres

5 Proposed Activity / Program / Event

Canada's National Call to action reports of Truth and Reconciliation is being addressed through this project to commemorate the history and legacy of residential schools through its land- based learning community garden project, specialty garden boxes and beds with guidance from Elders and Cultural Advisors. This inclusive project will ensure that the shared history in our community and country will not be forgotten. This project also seeks to improve mental health wellness by offering a closer connect to soil and sun through being physically activity by promoting inclusion and supporting healthy ageing. Gardening increases physical activity, awareness of natural surroundings, cognitive stimulation, food producing scent and flowers nourish our senses.

According to agriculture Canada and the emergency food security report one way to combat food security in communities is through community gardens. The project increases biodiversity by reducing run off from rain, recycles local organic material and reduces fossil fuel use by lessening distance from land to table.

Battlefords Family Health Centre has actively sought ways to address the Calls to Action our country

in facing. **The Healthy Living Land Based Learning Community Garden Project** is designed to increase the amount of nutritious food available to all people, engage in active living while incorporating language, traditional /cultural knowledge, healthy eating, healthy ageing, intergenerational interactions, social participation / inclusion and community supports. In 2007, the community allotment garden began with 13 plots and with a steady growth over the past 14 seasons has grown to over 65 plots between the North Battleford and Battleford garden sites located in Treaty 6 Territory. In 2022, the project will embark in a new partnership within North Battleford which will expand the project with an additional 12 plots. Allotment gardens have many benefits, for both the gardener and the community, and as a result, the steady grow in BFHC community garden project is not surprising.

Project Description and Benefits:

The benefits include fresh food – many studies have shown the shorter distance between harvest and table, the better the food is for you, cultural and spiritual practices, financial gains, socialization, volunteerism, improved mental health and education. Land reclamation The BFHC garden project takes place on lots that have been abandoned or are ignored. Without development the lots attract garbage and crime. These lots have been turned into productive and safe areas for garden participants, community members and tourists staying in the Battlefords. Community gardens promote friendships and inter-generational experiences to support the transfer of knowledge between Elders, children, seniors and youth. The gardens also helped to inspire a greater sense of community belonging, pride and inclusion by broadening the base of programming related to healthy eating and active living, and to increase ownership and capacity through the weekly knowledge sharing and hands on learning.

6 Estimated number of participants: 180 – 240

7 This project request is a City of North Battleford Community Grant application for funds

Only: Yes _____ No x _____

If No, where else have you applied for funding and amount requested/approved.

BATC

Sask Tel

Canada Summer Jobs

TD Friends

Indigenous Resiliency Fund

NIB

Amiskusees

CIF

8 Without financial assistance from this grant request, will this activity/program/event take place? Yes x _____ No _____

Expenditures	
Salaries related to program delivery, EI, CPP, WCB, Recruitment & criminal records – Coordinator and 2 outreach workers	46315
Admin support /grant management	3320
Mileage /cell phones	2350
Bedding plants, groceries for events / programming supplies	3965
Garden maintenance supplies	1900
Total	57,850
Sask lotteries	2000
TD FEF	7500
Canada Summer Jobs	8950
NIB	7000
Sask Tel	500
BATC	7500
CIF	10,000
First Nations Resiliency Fund	12000
Amiskusees	2000
Total	57850
Amount requested from Community Grant	2000.00 bedding plants, soil amendments, supplies related to programming and nutrition supplies

related to weekly events.

Volunteers for donation of tools,
equipment, power sources, land use,
tilling, water, kitchen use, compost bins,
IT support, Seeds, seed potatoes, office
space, office supplies and admin
support

SELF HELP

Signature:

Rose Favel



Date: March 10, 2022

Received: March 16, 2022

Eligible

\$ 8,500

#16



SASKATCHEWAN LOTTERIES COMMUNITY GRANT PROGRAM

Return to: City of North
Battleford Leisure Services

1291-101st Street, Box 460

North Battleford, SK S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Val Mysko

PLEASE PRINT

- 1 Name of Group: North Battleford Kinsmen Club
Non-Profit No: _____
Mailing Address: Box 1476 North Battleford, SK S9A 3W1
- 2 Contact Person: Heath Gabruch
Address: Box 1476 North Battleford, SK Tel: 306-441-9250
Email Address: jhgabruch@sasktel.net
- 3 Proposed Activity/Program/Event etc:
50th Anniversary Indoor Rodeo
- 4 Proposed Date[s]: April 29, 30 & May 1, 2022
Time[s]: 7:30 pm 7:30 pm 1:30 pm
Location: Access Communications Centre
- 5 Project description [include objectives of program, benefits to participants]:
If more space is required, please use back
Kinsmen & Kinettes have celebrated this event
in the Battlefords for 50 years to provide
support to local community initiatives.
- 6 Estimated number of participants: 6000 total Attendance

- 7 This project request is a City of North Battleford Community Grant application for funds
Only: Yes ☒ No ☐

If No, where else have you applied for funding and amount requested/approved.

- 8 Without financial assistance from this grant request, will this activity/program/event take place? Yes ☒ No ☐

- 9 Proposed Budget:

Expenditures:

Details	\$ Amount
CCA	45,000
ACC Rental	8,000
Prod'n, stock, Advertising	60,000
Security	3500
Insurance	5000
Total	\$ 121,500

Revenue:

TICKET SALES	\$ 60,000
SPONSORSHIP	\$ 35,000
QUEEN TICKETS	\$ 18,000
Total	\$ 113,000

Amount requested from Community Grant
SELF HELP

\$8,500

Signature:




Date: MAR. 8/22

KINSMEN CLUB OF NORTH BATTLEFORD

Statement of Financial Position

30-Jun-21


	<u>2021</u>	<u>2020</u>
ASSETS		
Current		
Cash	\$ 22,221	\$ 35,530
Accounts receivable		
Goods and services tax receivable	129	117
Prepaid deposit	3,000	3,000
	<u>\$ 25,350</u>	<u>\$ 38,647</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities		
Goods and services tax payable		
Len Stolz memorial fund	<u>\$ 3,755</u>	<u>\$ 3,755</u>
	3,755	3,755
NET ASSETS		
General fund	4,628	7,575
Restricted fund	16,967	27,317
	<u>21,595</u>	<u>34,892</u>
	<u>\$ 25,350</u>	<u>\$ 38,647</u>


Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD

**Statement of Operations
Year Ended June 30, 2021**

	<u>2021</u>	<u>2020</u>
Revenue		
Rodeo		
Rodeo queen		\$ 2,938
		<u>2,938</u>
Project costs		
Bad debts		2,325
Rodeo		1,382
Rodeo queen		<u>1,245</u>
		<u>4,952</u>
		<u>(2,014)</u>
Expenditures		
Bank charges and interest	\$ 108	145
Donations	10,350	620
Dues, liability insurance and education	2,603	1,680
Office supplies	236	631
Professional fees		<u>206</u>
	<u>13,297</u>	<u>3,282</u>
(Deficiency) excess of revenue over expenditures	<u>\$ (13,297)</u>	<u>\$ (5,296)</u>




Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD

Statement of Changes in Net Assets

Year Ended June 30, 2021

	<u>General Fund</u>	<u>Restricted Fund</u>	<u>2021</u>	<u>2020</u>
Net assets at beginning of year	\$ 7,575	\$ 27,317	\$ 34,892	\$ 40,188
(Deficiency) excess of revenue over expenditures	<u>(2,947)</u>	<u>(10,350)</u>	<u>(13,297)</u>	<u>(5,296)</u>
Net assets at end of year	<u>\$ 4,628</u>	<u>\$ 16,967</u>	<u>\$ 21,595</u>	<u>\$ 34,892</u>




Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD

Statement of Financial Position

30-Jun-20


	<u>2020</u>	<u>2019</u>
ASSETS		
Current		
Cash	\$ 35,530	\$ 37,751
Accounts receivable		11,561
Goods and services tax receivable	117	
Prepaid deposit	<u>3,000</u>	
	<u>\$ 38,647</u>	<u>\$ 49,312</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities		\$ 3,765
Goods and services tax payable		<u>1,604</u>
		5,369
Len Stolz memorial fund	<u>\$ 3,755</u>	<u>3,755</u>
	<u>3,755</u>	<u>9,124</u>
NET ASSETS		
General fund	7,575	10,237
Restricted fund	<u>27,317</u>	<u>29,951</u>
	<u>34,892</u>	<u>40,188</u>
	<u>\$ 38,647</u>	<u>\$ 49,312</u>



Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD**Statement of Operations
Year Ended June 30, 2020**

	<u>2020</u>	<u>2019</u>
Revenue		
Rodeo		\$ 100,596
Rodeo queen	\$ 2,938	17,215
	<u>2,938</u>	<u>117,811</u>
Project costs		
Bad debts	2,325	
Rodeo	1,382	89,939
Rodeo queen	1,245	5,198
	<u>4,952</u>	<u>95,137</u>
	<u>(2,014)</u>	<u>22,674</u>
Expenditures		
Bank charges and interest	145	253
Donations	620	13,800
Dues, liability insurance and education	1,680	490
Office supplies	631	231
Professional fees	206	934
	<u>3,282</u>	<u>15,708</u>
(Deficiency) excess of revenue over expenditures	<u>\$ (5,296)</u>	<u>\$ 6,966</u>




Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD

Statement of Changes in Net Assets

Year Ended June 30, 2020

	<u>General Fund</u>	<u>Restricted Fund</u>	<u>2020</u>	<u>2019</u>
Net assets at beginning of year	\$ 10,237	\$ 29,951	\$ 40,188	\$ 33,222
(Deficiency) excess of revenue over expenditures	<u>(2,662)</u>	<u>(2,634)</u>	<u>(5,296)</u>	<u>6,966</u>
Net assets at end of year	<u>\$ 7,575</u>	<u>\$ 27,317</u>	<u>\$ 34,892</u>	<u>\$ 40,188</u>



Approved by member

#7



SASK LOTTERIES

**Return to: City of North
Battleford Department of Parks
& Recreation**

E-mail: parksandrecdirector@cityofnb.ca

This family camping is one way that we do every summer to have a great bonding experience with the member of our church. This will help our member to try new things, be able to gain self confidence and practice teamwork. We have different activities such as obstacle course, zip lining, paintball, kayaking and hiking. We cook food together and eat together. We do bonfire at night while playing guitar and share our testimony with everyone. This is a great way to disconnect from technology and re-connect with nature and spend quality time with family.

6 Estimated number of participants: 40

7 This project request is a City of North Battleford Community Grant application for funds

Only: Yes ☒ No ☐

If No, where else have you applied for funding and amount requested/approved.

8 Without financial assistance from this grant request, will this activity/program/event take place? Yes ☒ No ☐

9 Proposed Budget:

Expenditures:

Details	\$ Amount
6 Camping Tent (277.48 tax included) 277.48 x 6	1,664.94
Screen House (where we put our food) \$ 188.69	188.69
Total	1,853.63

Revenue:

Total	

Amount requested from Community Grant 1,853.63

SELF HELP

Signature:



Date:

march 18, 2022

Received: March 21, 2022

\$ 2,500

8


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	BATTLEFORDS COMMUNITY PLAYERS		
Non-Profit #	#204458		
Mail address	Box 1445, North Battleford SK S9A 3M1		
Contact Person	DONNA CHALLIS		
Address	9038-16 th AVENUE N.B.	Phone #	306-445-5102
Email	bcpdrama@sasktel.net		

Proposed Activity/Program/Event etc.

Purchase new theatre lighting equipment to replace our 30 year old, obsolete equipment. This is phase one of a two year project

Proposed Date(s)	Summer 2022
Proposed Time(s)	On going
Location	BCP Clubhouse 102-26 th ST. BATTLEFORD, SK.

Project description (include objectives of program, benefits to participants)

This is an ongoing project that will provide the club with the ability to improve our facility and expand our program to more patrons & participants.

Estimated number of participants	NONE specific (but 300 for each of our 4 productions yearly)
----------------------------------	--



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

Town of Battleford \$2500.00
Theatre Sask Inc \$3750.00

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

See attached quote

Amount

Total

\$11,536.04

Revenue

See attached

Amount

Total

12,750.00

Amount requested from Community Grant

\$2500.00

SELF HELP

\$4000.00

Signature^R

Brian Challinor

Date

March 18, 2022

BUDGET FOR NEW LIGHTING EQUIPMENT - BATTLEFORDS COMMUNITY PLAYERS

Expenses

Instruments, Controller, Cables, Etc.	11,000.00
---------------------------------------	-----------

Revenue:

TSI Grant	\$	3,750.00	Approved
Town of Battleford - Lotteries Community Grant	\$	2,500.00	
City of North Battleford - Lotteries Community Grant	\$	2,500.00	
Self Generated	\$	3,000.00	In Place
Donations (Electrical Update)	\$	1,000.00	Approved

\$ 12,750.00

*Should be we be successful in
our applications we would purchase
more lights immediately.*

(306) 527-2392
(306) 520-8081

CHRISTIE
LITES
SALES

DATE: March 9, 2022

QUOTED BY: Alyssa & Bruce
Email: amcle@christielitessales.com
blozi@christielitessales.com
TERMS:
FOB:
SHIP METHOD: Standard Ground

[illegible]

Due to the volatility of the Canadian Currency, we are only able to lock your pricing in at the time of ordering with a firm delivery date from you. Should that delivery date change, we reserve the right to change our pricing based on your new delivery date.

This is quoted at a conversion of \$1.28 CAD = \$1.00 USD

Sub TOTAL \$	10,392.83
PST (6%) \$	623.57
GST (5%) \$	519.64
TOTAL \$	11,536.04

BATTLEFORDS COMMUNITY PLAYERS
BACKGROUND INFORMATION
1933 – 2022

In 1933 – Charles Tubb represented Battlefords Little Theatre Club on the board of the newly formed Dominion Drama Festival – Saskatchewan Region.

1933 to 1952 – The Battlefords Little Theatre Club present 11 public theatre performances.

1953 – Under the new name Battlefords Community Player did their first production “Murder at Midnight” and continues through to today.

1959- BCP hosted the Dominion Drama Festival – Saskatchewan Region in Sharp Auditorium in North Battleford for the first time.

1977 – Battlefords Community Players presented the first dinner theatre production in the province at the Old Heidelberg in the Frontier Mall.

1977- Battlefords Community Players participated in Chautauqua in the town of Battleford.

1979 – BCP hosted the 46th Annual DDF – Saskatchewan Region Provincial Festival again. We have since hosted the provincial festival in 1985, 1995, 2002, 2008, 2013, 2017 bringing theatre groups from across the province to perform and visit our community.

1999 – 2012 – Battlefords Community Players organized and presented On The Rivers Edge which offered the opportunity for the performances of newly written one act plays from all across the country

2011 – Battlefords Community Players purchased our own building for storage and rehearsal space.

2012- 2017 – We did fundraiser in order to improve the facility and build more storage and a workshop. Many local donations were received and with the partnership of Business for The Arts and Battlefords Agency Tribal Chiefs (BATC CDC) we were very successful in bringing a dream to a reality.

2017 - Our facility became our own little theatre.

2019 to 2022 – Battlefords Community Players struggled with COVID just like everyone else, with many changed dates, fabulous support from patrons and volunteers we managed to make it through the two seasons but not without its problems. 100% expenses and less than 50% revenue.

2022 – Covid is still around and we are half way through our season, with plans underway for the 2022-2023 year.

1979-2022 Battlefords Community Players have continuously offered 4 shows a season with 6 to 8 performances for each show. In the last two years we have also presented 16 summer theatre performances and hosted many visiting individual and group performers to our stage.

At present we have 150 season tickets holders, 35 members and 25 volunteers.

BATTLEFORDS' COMMUNITY PLAYERS

FINANCIAL STATEMENTS

June 30, 2021
(unaudited)

BATTLEFORDS' COMMUNITY PLAYERS

June 30, 2021

CONTENTS

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Statement of Changes in Net Assets	6
Statement of Cash Flow	7
Notes to Financial Statements	8-11

Lois Skinner CPA

Box 131, Wilkie, SK S0K 4W0
Phone: 306-438-7891 Fax: 306-843-2301
lois@skinnercpa.ca

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Directors of
Battlefords' Community Players

I have reviewed the accompanying financial statements of Battlefords' Community Players that comprise the balance sheet as at June 30, 2021 and the statements of receipts, disbursements, retained earnings and cash flow for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conduct my review in accordance with Canadian generally accepted standards for review engagements, which require me to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, I do not express an audit opinion on these financial statements.

Basis for Qualified Conclusion

In common with many not-for-profit organizations, Battlefords' Community Players derives revenue from donations, the completeness of which is not susceptible to me obtaining evidence I considered necessary for the purpose of the review. Accordingly, the evidence obtained of these revenues was limited to the amounts recorded in the records of Battlefords' Community Players. Therefore, I was unable to determine whether any adjustments might have been found necessary with respect to donation receipts, excess of receipts over disbursements, and cash flows from operations for the years ended June 30, 2021 and 2020, current assets as at June 30, 2021 and 2020, and net assets as at January 1 and December 31 for both the 2021 and 2020 year ends.

Qualified Conclusion

Based on my review, except for the effects of the matter described in the Basis for Qualified Conclusion paragraph, nothing has come to my attention that causes me to believe that the financial statements do not present fairly, in all material respects, the financial position of Battlefords' Community Players as at June 30, 2021, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Wilkie, Saskatchewan
October 29, 2021



CHARTERED PROFESSIONAL ACCOUNTANT

BATTLEFORDS' COMMUNITY PLAYERS

Statement of Financial Position

June 30, 2021

(unaudited)

ASSETS20212020

Current

Cash

\$ 11,326 \$ 3,757

Goods and services tax receivable

810 205

Prepaid expenses

1,832 1,889

13,968 5,851

Land, Buildings and equipment (Note 3)

127,897 131,004\$ 141,865 \$ 136,855LIABILITIES

Current

Accounts payable and accrued liabilities

8,403 4,376

Current portion of long-term debt

5,566 5,46013,969 9,836

Long-Term Debt (Note 4)

38,819 40,696NET ASSETS

Invested in capital assets

83,512 84,848

Unrestricted

5,565 1,47589,077 86,323\$ 141,865 \$ 136,855

Approved on behalf of the Board:

Director_____
Director

See notes to financial statements

BATTLEFORDS' COMMUNITY PLAYERS

Statement of Operations
for the year ended June 30, 2021
(unaudited)

	<u>2021</u>	<u>2020</u>
Revenue		
Ticket sales	\$ 36,330	\$ 37,760
Awards and donations	6,440	1,405
Bar and concession	3,213	3,171
Fundraising	-	1,097
Grants	-	110
Interest	10	6
Other income	81	607
Rental - Facility	25	325
Sponsorships	-	3,550
Theatre Fest receipts	960	-
	<u>47,059</u>	<u>48,031</u>
Expenses		
Advertising & promotion	1,041	1,881
Amortization	3,107	3,107
Bank charges and interest	119	121
Insurance	3,497	3,235
Interest on long-term debt	2,897	2,603
Meal theatres - caterer & hall rental	15,698	18,479
Memberships	-	320
Miscellaneous	336	615
Office supplies	336	557
Printing-posters, programs and tickets	640	975
Production supplies-scripts, sets, props,decor	1,567	1,005
Professional fees	938	1,325
Property taxes	5,511	5,320
Repairs and maintenance	661	609
Royalties	2,631	1,952
Telephone	1,014	1,008
Utilities	4,312	5,165
	<u>44,305</u>	<u>48,277</u>
Deficiency of revenue over expenses	\$ <u>2,754</u>	\$ <u>(246)</u>

See notes to financial statements

BATTLEFORDS' COMMUNITY PLAYERS

Statement of Changes in Net Assets
for the year ended June 30, 2021
(unaudited)

	Invested in capital assets	Unrestricted	<u>2021</u>	<u>2020</u>
Net assets - beginning of year	84,848	1,475	86,323	86,569
(Deficiency) excess of revenues over expenses	-	\$ 2,754	2,754	(246)
Amortization	(3,107)	3,107	-	-
Interest on long-term debt	(2,897)	2,897	-	-
Repayment of long-term debt	1,877	(1,877)	-	-
Transfer	<u>2,791</u>	<u>(2,791)</u>	<u>-</u>	<u>-</u>
Net assets - end of year	\$ <u>83,512</u>	\$ <u>5,565</u>	<u>89,077</u>	<u>86,323</u>

The transfer is an annual occurrence representing the difference between the capital fund activity and amounts paid by the unrestricted fund.

See notes to financial statements

BATTLEFORDS' COMMUNITY PLAYERS

Statement of Cash Flow
for the year ended June 30, 2021
(unaudited)

	<u>2021</u>	<u>2020</u>
Operating Activities		
Cash provided by (used in) operations		
Net income (loss) for the year	\$ 2,754	\$ (246)
Add items not involving current cash flow:		
Amortization	<u>3,107</u>	<u>3,107</u>
	<u>5,861</u>	<u>2,861</u>
Net change in non-cash working capital		
Accounts receivable(increase)decrease	(605)	93
Prepaid (increase) decrease	57	(96)
Accounts payable increase(decrease)	4,027	638
Current portion of		
long-term debt increase(decrease)	<u>106</u>	<u>283</u>
	<u>3,585</u>	<u>918</u>
Cash flows from(used in) operating activities	<u>9,446</u>	<u>3,779</u>
Financing Activities		
Long-term debt repayments	<u>(1,877)</u>	<u>(5,016)</u>
Cash flows from(used in) financing activities	<u>(1,877)</u>	<u>(5,016)</u>
Increase (decrease) in cash	7,569	(1,237)
Cash at beginning of year	<u>3,757</u>	<u>4,994</u>
Cash at end of year	\$ <u>11,326</u>	\$ <u>3,757</u>

See notes to financial statements

BATTLEFORDS' COMMUNITY PLAYERS**Notes to Financial Statements****June 30, 2021****(unaudited)**

The Battlefords' Community Players (Organization) provide and promote community interest in drama as a worthwhile form of entertainment and recreation. The Organization is a non-profit organization as defined in the *Income Tax Act* and, as such, is exempt from income tax. The Organization is a registered Charity.

1. SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared by management in accordance with Canadian accounting standards for not-for-profit organizations and are in accordance with Canadian generally accepted accounting principles. The Organization's significant accounting policies are as follows:

a) Revenue Recognition

The Organization follows the restricted fund method of accounting for contributions. There is the General Fund, and the Capital Asset Fund.

Restricted contributions related to general operations are recognized as revenue of the unrestricted fund in the year in which the related expenses are incurred. All other restricted contributions are recognized as revenue of the appropriate restricted fund.

Unrestricted contributions are recognized as revenue of the unrestricted fund in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Ticket and concession sales are recognized at the time of sale. Interest is recognized in the period it is earned.

b) Cash and cash equivalents

The Organization's policy is to disclose bank balances under cash, including bank overdrafts with balances that fluctuate frequently from being positive to overdrawn, bank lines of credit and term deposits with a maturity period of three months or less from the date of acquisition. Term deposits that the organization cannot use for current transactions because they are pledged as security are also excluded from cash and cash equivalents.

c) Capital assets

Capital assets are recorded at cost. Amortization is provided for on a straight line basis at the following rates:

Buildings	40 years
Lighting and standards	10 years
Miscellaneous equipment	5 years
Sound equipment	10 years
Stage curtains	10 years

BATTLEFORDS' COMMUNITY PLAYERS**Notes to Financial Statements****June 30, 2021****(unaudited)****d) Financial Instruments*****Measurement***

Financial instruments are recorded at fair value on initial recognition. Subsequently, equity instruments that are quoted in an active market are measured at fair value, and all other financial instruments are recorded at cost or amortized cost.

Transaction costs

Transaction costs incurred on the acquisition of financial instruments measured subsequently at fair value are expensed as incurred. All other financial instruments are adjusted by transaction costs incurred on acquisition and financing costs, which are amortized using the straight-line method.

Impairment

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Organization determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Organization expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

e) Contributed Services

Volunteers contribute a substantial number of hours each year to assist the Organization in carrying out its activities. Because of the difficulty of determining their fair value, contributions of such services are not recognized in the financial statements.

f) Use of Estimates

The preparation of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the amounts in the financial statements and the related disclosures. Actual results could differ from those estimates. Reported balances which require some degree of estimation include accounts payable and accrued liabilities, useful life of capital assets and the allocation of expenses.

BATTLEFORDS' COMMUNITY PLAYERS

Notes to Financial Statements

June 30, 2021

(unaudited)

2. FINANCIAL INSTRUMENTS

The Organization's financial instruments include cash and deposits, investments, receivables, interest receivable, accounts payable and accrued liabilities. The fair value of these instruments, other than investments, approximates carrying value due to their immediate or short-term nature.

The Organization is exposed to various risks through its financial instruments:

Credit Risk

The Organization is exposed to normal credit risk resulting from the possibility that a counterparty to a financial instrument defaults on their financial obligations; if there is a concentration of transactions carried out with the same counterparty; or of financial obligations which have similar economic characteristics such that they could be similarly affected by changes in economic conditions. There have been no changes in this risk from the prior year.

Liquidity Risk

Liquidity risk is the risk that the Organization will not be able to meet a demand for cash or fund its obligations as they come due. The Organization meets its liquidity requirements by preparing and monitoring cash flows from operations, anticipating investing and financing activities and holding assets that can be readily converted into cash. There have been no changes in this risk from the prior year.

Interest Rate Risk

Interest rate risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The exposure of the Organization to interest rate risk arises from its interest bearing assets. There have been no changes in this risk from the prior year.

3. CAPITAL ASSETS

			<u>2021</u>	<u>2020</u>
	Cost	Accumulated Amortization	Net	Net
Land	30,000	NIL	30,000	30,000
Buildings	120,601	24,735	95,866	98,278
Lighting & standards	18,496	18,121	375	480
Miscellaneous equipment	13,857	12,201	1,656	2,246
Sound equipment	11,868	11,868	-	-
Stage curtains	<u>2,396</u>	<u>2,396</u>	<u>-</u>	<u>-</u>
	<u>\$ 197,218</u>	<u>\$ 33,079</u>	<u>127,897</u>	<u>131,004</u>

BATTLEFORDS' COMMUNITY PLAYERS**Notes to Financial Statements****June 30, 2021****(unaudited)****4. LONG-TERM DEBT**

	<u>2021</u>	<u>2020</u>
The Innovation mortgage is secured by property.	\$ 44,385	\$ 60,384
Monthly payments are \$667 including interest at 5.82%.		
The mortgage is due May 2022.		
Amounts payable within one year	<u>(5,566)</u>	<u>(4,610)</u>
	<u>38,819</u>	<u>55,774</u>

The principle repayment due on long-term debt in each of the next five years is as follows:

2021	\$ 5,566
2022	38,819
2023	NIL
2024	NIL
2025	<u>NIL</u>
	<u>\$ 44,385</u>

5. COVID-19 IMPACT

The COVID-19 global pandemic has disrupted economic activities and supply chains. Although the disruption from the virus is expected to be temporary, given the dynamic nature of these circumstances, the duration of business disruption and the related financial impact cannot be reasonably estimated at this time. The Company's ability to continue to service debt and meet obligations as they come due is dependent on the continued ability to obtain financing and maintain cash flows.

The Theatre's primary concern is the health and safety of its artists, patrons, and communities. It is in a constant state of monitoring the COVID-19 situation and updating or managing plans to mitigate the impact and to deliver its program, in keeping with its charitable purpose.

The government interventions have been of assistance to many organizations with help to maintain staff, however Battlefords Community Players is a not-for-profit charitable group, with a volunteer board, executive and management. Thus are not eligible for the assistance provided under these programs, so we rely on support of our local community to maintain operations.

It is not possible to reliably estimate the duration as well as the impact on the financial position and results of the Theatre for future periods, but management feels that the return to performances at the earliest opportunity are inherent and necessary to achieve its charitable purposes. The Theatre has and will prioritize the essential nature of live performance as serving basic human needs and act accordingly, for delivery of it's core program while maintaining it's ability to do so into the future.

Received: March 31, 2022

\$ 2,000

#9



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

Parks and Recreation Dept. | 306-445-1700



SASK LOTTERIES

Return to:

City of North Battleford- Parks and Recreation Dept.
PO Box 460, 1291-101st Street
North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

E-mail: parksandrecdirector@cityofnb.ca

Name of Group	Battlefords Youth Soccer Inc.	
Non-Profit #	213238	
Mail address	Box 36, North Battleford, Sask. S9A 2X6	
Contact Person	Kelly Villeneuve	
Address	Box 1887, Battleford, Sask.	Phone # 306-481-5911
Email	kellyjayv@gmail.com	

Proposed Activity/Program/Event etc.

Outdoor Soccer for youth ages 3-17 years old.

Proposed Date(s) May 2nd, 2022 - June 23rd, 2022

Proposed Time(s) 6:00pm-8:45pm, Monday - Thursday

Location Holy Family Fields & Centennial Field

Project description (include objectives of program, benefits to participants)

recreatiional and competitive soccer for youth ages 3-17 yrs old. Most play 2 x a week. Great exercise and kids get to meet new friends. Inexpensive fees.

Estimated number of participants 500



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

Parks and Recreation Dept. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only: —

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

We have made other requests, but for different equipment that is in this request. .

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

Amount

ball, bags, nets, comes

\$700.00

Spray paint, needles, Collapsible bench

\$320.00

* Coaching t-Shirts - not eligible

\$800.00

Covid helper

\$800.00

Total

\$2,620.00

Revenue

Amount

registration fees, still open

?

Total

Amount requested from Community Grant

\$2,000.00

SELF HELP

\$620.00

Signature

Date

March 31st, 2022