



Treaty Six Territory | Saskatchewan | Canada

**North  
Battleford**

## **AGENDA**

**FOR**

**SASKATCHEWAN LOTTERIES**

**COMMUNITY GRANT**

**PARKS & RECREATION ADVISORY COMMITTEE**

**No. 03/24**

**Tuesday, October 1, 2024**

**5:30 PM**

**Room 102**

**Don Ross Centre**

**PROUDLY SUPPORTED BY**



**SASK LOTTERIES**

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT  
PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 03/24**

Tuesday, October 1, 2024

**AGENDA**

**Call To Order**

Review of Minutes

**DELEGATIONS FOR GRANT YEAR 2024-2025 – October 1, 2024 Meeting**

1 Battleford Kinsmen Swim Club ORCAS

**COMMUNITY GRANT ALLOCATION**

***Grant Year 2024-2025***

1 Battleford Kinsmen Swim Club ORCAS  
2 North Battleford Gujarati Community

[Application # 31]

[Application # 32]

**CORRESPONDENCE**

- None

**DISCUSSION**

- None

**NEXT MEETING:** January 14, 2025

**VENUE:** Room 102

**ADJOURNMENT** The meeting was concluded via email vote

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To: Chairperson Kelli Hawtin  
Members of the City of North Battleford Sask. Lotteries Community Grant Parks and  
Recreation Advisory Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: October 1, 2024

Subject: Community Grant Request Summary

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## APPLICATIONS FOR GRANT YEAR 2024-2025

Meeting NO. 03/24

1. <b>Battleford Kinsmen Swim Club ORCAS</b> Pool Rental	[Application #31]	<b>\$4,000.00</b>
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**Meets Criteria**

Received \$ \$3,200 in 2024-2025

Received \$ \$4,500 in 2023-2024

2. <b>North Battleford Gujarati Community</b> Hindu Festival	[Application #32]	<b>\$1,100.00</b>
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**Meets Criteria**

Cheryl DeNeire  
Director of Parks & Recreation

## THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 02/24

Minutes of the City of North Battleford Sask. Lotteries Community Grant Parks & Recreation Advisory Committee Meeting No. 02/24, conducted via email.

**MEMBERS PRESENT:**                      Councillor K. Hawtin                      Chairperson  
    Councillor T. Ironstand  
    A. Maunula- MAL  
    B. Whitt- MAL  
    H. O'Neill – MAL  
    L. Gattinger- MAL

**EX-OFFICIO ABSENT:**                      Mayor D. Gillan

**ADMINISTRATION PRESENT:**                      Director of Parks & Recreation

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### COMMUNITY GRANT ALLOCATION- GRANT YEAR 2024/2025

#1      BE IT RESOLVED      that the community grant request submitted by Saskatchewan Team Cattle Penning Association Inc. be denied in the amount of \$1,500 to assist with the Team Cattle Penning Event.

North Battleford Sask Lotteries funds are designated for events and residents in North Battleford only. Since the Saskatchewan Team Cattle Penning does not exclusively serve North Battleford residents or take place within the city's jurisdiction, the application does not meet the eligibility criteria.

#2      BE IT RESOLVED      that the community grant request submitted by Western Development Museum be approved in the amount of \$2,000 to assist with the cost of History in Motion event.

#3      BE IT RESOLVED      that the community grant request submitted by Canadian Cowboys Association be approved in the amount of \$6,500 to assist with the cost of Final Rodeo.

The committee reviewed the application and additional information was Provided by Heath Gabbruch from Kinsmen Club, who confirmed the financial details. The Kinsmen Club is partnering with the event, handling



alcohol sales and passing proceeds to local groups through their process. Heath also confirmed that the event's budget is specific to North Battleford. After further discussion, it was agreed that the amount of \$6,500 would be allocated to support the event.

#4 BE IT RESOLVED that the community grant request submitted by The Fin Island Trail Run be approved in the amount of \$2,000 to assist with the cost of Trail Run.

#5 BE IT RESOLVED that the community grant request submitted by Allen Sapp Gallery be denied in the amount of \$2,000 to assist with the Installation of Sculpture.

The request does not fit within the parameters of the grant.

**NEXT MEETING:**

Tuesday, October 1, 2024

The meeting was concluded via email vote

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CHAIR

*C. DeFeire*

Director of Parks & Recreation

## 2024-2025 GRANT YEAR

CITY OF NORTH BATTLEFORD COMMUNITY GRANT PROGRAM C271/R15				Pay out from 2142145008				
		Total Allotted	\$ 101,003.00			\$ 101,003.00	Total Allotted	
		Remaining Funds	\$ 53,058.00			\$ 25,199.00	Amount paid out To be paid back	
2024-2025 COMMUNITY GRANT PROGRAM								
Grant #:	CG:21:610	Requested	Approved	Completed Project Costs	Paid Out	Project Report Form	Under Rep Pop.	Date of Pay/Req
Green	<Still waiting on final project reports	\$ 75,545.00	\$ 47,945.00	\$ 85,164.07	\$ 25,199.00			
Yellow	<Not yet approve							
1	Battlefords Kinsmen Swim Club - Equipment	\$ 3,200.00	\$ 3,200.00	\$ 3,307.50	\$ 3,200.00	Yes	No	11-Jun-24
2	Battlefords Minor Football - 2024 Football Season	\$ 2,000.00	\$ 2,000.00	\$ 15,183.88	\$ 2,000.00	Yes	No	16-May-24
3	Svoboda Dancers - 2024 Dance Festival	\$ 1,000.00	\$ 1,000.00	\$ 2,244.54	\$ 1,000.00	Yes	Yes	11-Jun-24
4	Battlefords Music Festival - Music Competition	\$ 2,000.00	\$ 2,000.00	\$ 8,123.30	\$ 2,000.00	Yes	Yes	04-Jun-24
5	Battlefords Community Players - Theatre Festival	\$ 2,000.00	\$ 2,000.00	\$ 19,478.50	\$ 2,000.00	Yes	No	24-May-24
6	Saskatchewan Senior Fitness Games 55+ 2024 - Fitness Games	\$ 7,500.00	\$ 5,000.00	\$ 5,000.60	\$ 5,000.00	Yes	Yes	20-Jun-24
7	Edwards Society Inc - Field House Passes	\$ 1,544.00	\$ 1,544.00					
8	Battlefords Interval House - Swim Passes	\$ 500.00	\$ 500.00					
9	Battlefords Gymnastics Club Inc - Program Expense	\$ 7,500.00						
10	Battlefords Pickleball - Facility Rental - DENIED	\$ -						
11	Battlefords Minor Baseball Inc. - Solar-Powered Clock - INELIGIBLE	\$ -						
12	The B.E.A.T.S Encounter - Program Expense	\$ 5,000.00						
13	Battlefords Bent Rodz Car Club - Guitars and Car Show	\$ 2,000.00	\$ 2,000.00	\$ 3,709.40	\$ 2,000.00	Yes	Yes	07-Aug-04
14	Saskatchewan Baseball Hall of Fame - Dinner for guest - INELIGIBLE	\$ -						
15	2nd North Battleford Scouting Group - Registration Fee - INELIGIBLE	\$ -						
16	North Battleford Golf & C.C. Junior Golf - Junior Golf	\$ 2,000.00	\$ 2,000.00	\$ 4,669.23	\$ 2,000.00	Yes	Yes	20-Jun-24
17	Special Olympics Battlefords & District - Sports Programming	\$ 1,750.00	\$ 1,750.00					
18	Battleford Youth Soccer Inc. - Soccer Program	\$ 1,800.00	\$ 1,800.00					
19	Battlefords Toastmasters 1512 - Room Rent	\$ 1,500.00	\$ 1,500.00					
20	Hindu Community North Battleford - Cultural Gathering - INELIGIBLE	\$ -						
21	Pioneer Association - Senior Activities	\$ 2,400.00	\$ 2,400.00					
22	North Battleford Kinsmen Indoor Rodeo - 52nd Annual Rodeo	\$ 4,752.00	\$ 4,752.00					
23	Battlefords Area Pride - Pride Week	\$ 1,999.00	\$ 1,999.00	\$ 2,733.96	\$ 1,999.00			
24	Canadian Mental Health Association - Fieldhouse/Swim Passes	\$ 3,000.00	\$ 2,000.00					
25	Sask Team Cattle Penning Association Inc. - Competition - DENIED	\$ -						
26	Western Development Museum - History in Motion	\$ 5,000.00	\$ 2,000.00	\$ 9,738.44	\$ 2,000.00	Yes	No	23-Aug-24
27	Canadian Cowboys Association Finals Rodeo - Final Rodeo	\$ 10,000.00	\$ 6,500.00					
28	The Fin Island Trail Run - Trail Run/Walk Event	\$ 2,000.00	\$ 2,000.00	\$ 10,974.72	\$ 2,000.00	Yes	Yes	24-Sep-04
29	Twin Rivers Curling Club - Equipment - CANCELLED	\$ -						
30	Allen Sapp Gallery - Installation of Sculpture - INELIGIBLE	\$ -						
31	Battlefords Kinsmen Swim Club ORCAS - Pool Rental	\$ 4,000.00						
32	North Battleford Gujarati Community - Hindu Festival	\$ 1,100.00						
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Received: Sept. 13/24

\$ 4,000

#31

**Name of group:** Battleford Kinsmen Swim Club ORCAS

**Organization type:** Sports group

**Non-profit number:**

**Mailing address:** Box 1151 North Battleford, SK S9A3Mz

**Contact person:** Jessica Labman

**Email:** [jessica.labman@gmail.com](mailto:jessica.labman@gmail.com) **Phone number:** 306-208-2082

**Proposed dates:** 9/9/2024 **Proposed time:**

**Location:** Battlefords Co-op Aquatic Centre

**Proposed activity/program/event:** The Proposed grant dollars will go towards supporting our Lane rentals for the 2024-25 Swim Season (September-June) and our assistant coaching costs. As our Club is growing we are training more coaches so we will be able to continue to meet the rising demand. We rely on grant dollars to help keep our high costs down so that Competitive Swimming can be affordable and accessible for all youth. As our Club grows we are also helping the City of North Battleford - we are renting more lanes each week and bringing more people and awareness of our amazing Swimming facility. This year we are hosting 2 Swimming events at the Co-Op Aquatic Centre - the Dec. Podfest which is a non-sanctioned meet with Prince Albert, Lloydminster and Meadow Lake attending, and for the first time a Sanctioned Competitive Meet scheduled in March. This Sanctioned meet will bring swimmers from Regina, Saskatoon and all surrounding areas to North Battleford for a 2-3 day Competition.

**Project description (include objectives of program, and benefits to participants):** The Battleford Kinsmen Swim Club (ORCAS) is a growing swimming program service the Battlefords and surrounding areas. Our club provides and opportunity for all youth to enjoy a safe, challenging and skills competitive swim program in an inclusive environment. Our objectives are to promote amateur competitive swimming and to teach beginner swimmers the necessary skills to become competitive, to provide the opportunity for swimmers to develop their maximum potential and to foster and preserve the highest ideals of good sportsmanship, discipline, pride, and respect for oneself and others.

**Project Description.** We are applying for financial assistance to help cover the costs of our lane rentals and of our Assistant coaches. This is close to 50% of our expenses and with rising costs is a huge expense for our club. As we are growing, we are at a time where we need to develop and train new coaches to help keep up with our swimmer needs and ratios. As our club grows we are helping our communities – serving more youth and providing them with healthy life skills that will last them a lifetime.

**Expected Outcome –** We cannot operate without the support of Community grants. With the grant \$ we will be able to rent the appropriate number of lanes required to provide a quality swim program. Our Club has grown to over 60 participants with more youth this year in our competitive program than in the past 10+ years.

**Estimated number of participants:** 60

**This project request is a City of North Battleford Community Grant application for funds only:**  
Yes

**If no, where else have you applied for funding and the amount requested/approved:**

<b>Expenditure Items</b>	<b>Expenditure Amount</b>
Head Coach	40,000
Assistant Coaching	9,000
Lane Rental	35,000
Equipment upkeep	4,000
Website	2,000
Bookkeeping	2,000
Swim Meet Coach costs	5,000
	0
<b>Total</b>	<b>\$97,000.00</b>

<b>Revenue Items</b>	<b>Revenue Amount</b>
Registration Fees	85,660
	0
<b>Total</b>	<b>\$85,660.00</b>

**Amount requested for Community Grant: 4,000**

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year: 2023-24 financials.jpg [97.9 KB]**

**Self help: 7,340**

**Application date: 9/13/2024**



# Orcas Swim Club

## Balance Sheet As at 2024-08-31

### SSET

#### Current Assets

Savings Bank Account	704.87	
Chequing Bank Account	34,650.65	
Member Rewards Account	40.44	
Total Cash		35,395.96
<b>Total Current Assets</b>		<b>35,395.96</b>

**TOTAL ASSET** 35,395.96

### LIABILITY

#### Current Liabilities

EI Payable	110.59	
CPP Payable	272.10	
Federal Income Tax Payable	154.24	
Total Receiver General		536.93
<b>Total Current Liabilities</b>		<b>536.93</b>

**TOTAL LIABILITY** 536.93

### EQUITY

#### Owners Equity

Retained Earnings - Previous Year	37,310.29	
Current Earnings	-2,451.26	
<b>Total Owners Equity</b>		<b>34,859.03</b>

**TOTAL EQUITY** 34,859.03

**LIABILITIES AND EQUITY** 35,395.96

# Orcas Swim Club

## Income Statement 2023-09-01 to 2024-08-31

### VENUE

#### Sales Revenue

Sales Inventory A	0.00
Sales Inventory B	0.00
Sales Inventory C	0.00
Registration Fees	35,666.00
Swim meet fees	15,594.50
Swim Sask fees	355.00
Swim camp	2,040.00
Swim Sask fees - next season	30.00
Registration fees - next season	6,494.00
Sales Returns	0.00
Early Payment Sales Discounts	0.00

**Net Sales** 60,179.50

#### Other income

Freight Revenue	0.00
Gain/Loss when Invoiced: DO	0.00
Grants	12,331.77
Interest Revenue	101.60
Clothing order	3,335.00
Sponsorship	2,100.00
Fundraising	9,017.05
Raffle tickets	7,449.00
MISC	0.00
Fundraising - next season	400.00

**Total Other Revenue** 34,734.42

**TOTAL REVENUE** 94,913.92

### EXPENSE

#### Cost of Goods Sold

Inventory A Cost	0.00
Inventory B Cost	0.00
Inventory C Cost	0.00
Inventory Variance	0.00
Item Assembly Costs	0.00
Adjustment Write-off	0.00
Transfer Costs	0.00
Subcontracts	0.00

Purchases	3,103.65
Purchase Returns	0.00
Early Payment Purchase Discou...	0.00

Net Purchases	3,103.65
Freight Expense	0.00

**Total Cost of Goods Sold** 3,103.65

#### Payroll Expenses

Wages & Salaries	34,200.58
EI Expense	503.85
CPP Expense	968.36
WCB Expense	0.00
User-Defined Expense 1 Expense	0.00
User-Defined Expense 2 Expense	0.00
User-Defined Expense 3 Expense	0.00
User-Defined Expense 4 Expense	0.00
User-Defined Expense 5 Expense	0.00
Employee Benefits	0.00

**Total Payroll Expense** 35,672.79

#### General & Administrative Expe...

Accounting & Legal	912.98
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Printed On: 2024-09-06

**Orcas Swim Club**  
**Income Statement 2023-09-01 to 2024-08-31**

Advertising & Promotions		80.98
Bad Debts		0.00
Swim fees		16,970.20
Cash Short/Over		0.00
Courier & Postage		37.28
Credit Card Charges		0.00
Currency Exchange & Rounding		0.00
Amortization Expense		0.00
Income Taxes		0.00
Insurance		0.00
Interest & Bank Charges		4.50
Office Supplies		1,642.38
Fundraising expense		1,452.21
Meet expenses		5,066.23
Motor Vehicle Expenses		0.00
Miscellaneous Expenses		1,396.69
Realized Exchange Gain/Loss		0.00
Rent		17,669.42
Repair & Maintenance		3,270.75
Telephone		0.00
Travel & Entertainment		0.00
Coach Expense		5,011.83
Utilities		0.00
Swim Caps/Clothing		3,683.48
Visa Commissions	0.00	
MasterCard Commissions	0.00	
American Express Commissions	0.00	
Other Credit Card Commissions	0.00	
Online Payment Fees	1,389.81	
Total Payment Processing Fees		1,389.81
<b>Total General &amp; Admin. Expen...</b>		<b>58,588.74</b>
<b>TOTAL EXPENSE</b>		<b>97,365.18</b>
<b>NET INCOME</b>		<b>-2,451.26</b>

Received: September 18, 2024

\* 1,100

# 32

**Name of group:** North Battleford Gujarati Community

**Organization type:** Other

**Non-profit number:**

**Mailing address:** 172 28 street

**Contact person:** Rakeskhumar Patel

**Email:** [Rakeshec135@yahoo.co.in](mailto:Rakeshec135@yahoo.co.in) **Phone number:** 306-480-5545

**Proposed dates:** 10/12/2024 **Proposed time:** 06:00 PM

**Location:** Third Avenue United Church North Battleford, SK S9A 1G4

**Proposed activity/program/event:** We are celebrating Cultural event known as Navratri on October 10 and 11, 2024 from 6:00pm to 11:00 pm. Hindu community celebrates this festival all over in world. we did this event in past few years. we would like to open this for public so local community can join us and know about our culture.

This is similar like Paw Wow dance that Treaty celebrates on their treaty day.

It is non profitable event and supporting by local businesses and fund raisers.

**Project description (include objectives of program, and benefits to participants):** Celebration of Hindu cultural Festival "Navratri" in presence of local North Battleford Community.

We will invite to Chief guest from our local community to start event with Hindu Rituals.

it is non stop folk dance with couple of break as per Hindu tradition. all people will join in this dance.

we will have prizes for kids and best dancers end of event.

**Estimated number of participants:** 150

**This project request is a City of North Battleford Community Grant application for funds only:** Yes

**If no, where else have you applied for funding and the amount requested/approved:**

<b>Expenditure Items</b>	<b>Expenditure Amount</b>
Rental Space for 2 days	850
prices	400
rental Music equipment	800
	0
	0
	0
	0
	0
	0
	0
	0
<b>Total</b>	<b>\$2,050.00</b>

<b>Revenue Items</b>	<b>Revenue Amount</b>
	0
	0
	0
	0
	0
<b>Total</b>	<b>\$0.00</b>

**Amount requested for Community Grant: 1,100**

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:  
Self help: 700**

**Application date: 9/17/2024**