



City of North Battleford

2017 Public Accounts

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August 15, 2018

Introduction

Dear His Worship the Mayor and Members of Council, and the general public,

This Public Accounts document for the City of North Battleford (City) provides public disclosure of expenditures incurred during the calendar year ending December 31, 2017, in accordance with Section 156 of The Cities Act and The Cities Regulations C-11.1.

The legislation requires the City to report certain expenditures related to Mayor and Council, employees, contractors and other external organizations for fiscal year 2017. This document supplements the Audited Annual Financial Statements, which were approved on June 25, 2018.

This 2017 Public Accounts, Remuneration and Expenditures is prepared from the same audited accounting records however, the audit opinion accompanying the financial statements does not pertain to these supplementary statements of remuneration, reimbursements and expenditures.

Margarita Pena
Acting Director of Finance

Explanation of the Public Accounts

The following provides an explanation of the remuneration and expenditure contents of these unaudited Public Accounts. The remuneration, expenditures, grants and other information is for the period January 1 to December 31, 2017.

1. Mayor and Council Member Remuneration and Reimbursements:

The amount paid by the City to members of City Council, which also includes reimbursements and costs with respect to business conducted on behalf of the City. Reimbursements to Mayor and Council includes reimbursements related to travel required on behalf of the City, per the position held.

2. Employee Remuneration and Other:

List the names, most recent position title and the remuneration paid by the City to each employee in the amount greater than \$50,000. Remuneration may include retroactive salary, overtime, release payout, vehicle allowances and other allowances. The remuneration paid does not include any amounts paid for benefits such as, pension benefits or disability benefits, per the legislated requirements.

3. Contractor Expenditures:

The amount paid by the City to external individuals or incorporated bodies for goods or services over \$50,000.

4. Grants and Other:

Grants of \$50,000 or more provided by the City to external organizations.

Mayor and Council Remuneration and Reimbursements

For the year ended December 31, 2017

Name		Remuneration (CDN \$)	Other (CDN \$)
Bater, Ryan	Mayor	\$ 66,384	\$ 4,482
Buglas, Don	Councillor	\$ 23,220	-----
Lightfoot, Greg	Councillor	\$ 23,220	\$ 2,365
Hawtin, Kelli	Councillor	\$ 23,220	\$ 775
Steinborn, Kevin	Councillor	\$ 23,220	\$ 1,156
Taylor, Leonard	Councillor	\$ 23,220	\$ 1,873
Lindgren, Kent	Councillor	\$ 23,220	\$ 877

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Employee Remuneration and Reimbursements

For the year ended December 31, 2017

Employee Name	Job Title	Remuneration (CDN \$)
Acaster F. Dean	Equipment Operator III	\$ 56,888
Adams Barry J.	Community Safety Officer	\$ 78,836
Anderson Eric A.	WWTP Operator I	\$ 54,941
Anthony Robert J.	City Engineer	\$105,768
Aucamp Daniel J.	IT Manager	\$ 70,019
Bernier Susan L.	Central Purchasing Coordinator	\$ 52,295
Braun Dwayne M.G.	WW Equipment Operator III	\$ 52,069
Brice Trevor M.	Director of Protective Services	\$ 114,500
Bright W. James M.	Fire Fighter	\$ 79,437
Brown Gregory	Community Safety Officer	\$ 76,729
Brunet Quinn	Firefighter	\$ 58,947
Bryant Randell S.	Journeyman Mechanic	\$ 76,562
Bullerwell Ian J.	Journeyman Plumber	\$ 81,055
Bush Donald G.	Plants Mechanic	\$ 50,758
Campbell Rob V.	Captain Firefighter	\$ 107,987
Caron Brad	Journeyman Electrician	\$ 81,389
Carriere Colin L.	Roadways Foreman	\$ 81,900
Carruthers Crystal	Steno Supervisor	\$ 58,201
Corbett Cameron J.	Humane Resources Advisor	\$ 62,437
Crawford Warren B.	Equipment Operator III	\$ 63,602
Day Tim	Parks Assistant IV	\$ 52,258
Duchak Shay R.	Firefighter	\$ 77,027
Ducharme Raeann M.	Health and Safety Manager	\$ 81,701
Dustan Candace A.	Program Manager	\$ 61,529

Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2017

Employee Name	Job Title	Remuneration (CDN \$)
Dyck Clifford	WWTP Foreman	\$ 85,026
Eckerman Patrick	WTP Operator II	\$ 65,698
Fineday Allan B.	Journeyman Mechanic	\$ 72,661
Friesen Andrew	Infrastructure & Utility Technologist	\$ 61,226
Funk Matthew J.	Parks Assistant IV	\$ 53,378
Gabriel Jamie W.H.	Community Safety Officer	\$ 96,547
Gagne Joseph A.	WW Foreman	\$ 83,373
Gallop Debra L.	Permit Clerk	\$ 53,901
Garbowicz, Michael	Community Safety Officer	\$ 91,291
Garven Leah M.	Galleries Manager & Curator	\$ 72,025
George Anand T.	Instrument Technician	\$ 62,979
Gerstenhofer Chris	Arborist	\$ 51,084
Gillan David. G.	Director of Finance	\$ 58,911
Gore-Hickman Brett O.	Firefighter	\$ 88,386
Gormley Siobhan M.	Bookings & Community Program Manager	\$ 61,580
Gotto Adam K.	Engineering Technologist	\$ 61,373
Hargreaves Jodi	CUplex Manager	\$ 71,029
Hoffman Michael	Deputy Fire Chief	\$ 52,273
Headrick Albert C.	Director of Protective Services	\$ 191,748
Heidt Ernie	Maintenance Mechanic	\$ 51,350
Heidt George	WTP Operator III	\$ 74,951
Holm Lindsay J.	Firefighter	\$ 116,044

Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2017

Employee Name	Job Title	Remuneration (CDN \$)
Johnson Nathan R.	Firefighter	\$ 90,496
Johnson Brett D.	Firefighter	\$ 107,070
Johnson R. Cory	Equipment Operator II	\$ 54,194
Jordan Erinka	Fire Admin	\$ 63,880
Keller Melvin	Equipment Operator III	\$ 59,728
Knutson Robert O.	Equipment Operator II	\$ 51,715
Koliniak Jerry	Community Safety Officer	\$ 79,342
Kryzanowski, Dale	Water Works Pipe Layer	\$ 56,961
Kryzanowski Paul	Building Maintenance Foreman	\$ 80,033
Kryzanowski Paul H.D.	WWTP Operator III	\$ 64,968
Leask Heather	Court Worker	\$ 64,479
Lie Jennifer R.	RCMP Clerk Steno	\$ 52,065
Loewen Daniel	Director of Infrastructure Services	\$ 86,603
Loewen Lavaunne D.	Payroll Coordinator	\$ 54,258
MacAngus Ross	Community Safety Officer	\$ 75,181
Mccaffrey Amanda R.	RCMP Clerk Steno	\$ 51,728
MacCormack Tammy M.	Environmental Manager	\$ 77,021
MacDonald Dustin T.	Records Management	\$ 55,502
Mackrell Ryan	City Planner	\$ 95,520
Mahil Amarjit S.	Finance Director	\$ 90,513
Mandin John L.	Arena Operator II	\$ 51,437
Marchewka Brian	Captain Firefighter	\$ 119,523
Martell Nathan	WWTP Operator IV	\$ 70,262
Mazurek Mitchell	Equipment Operator III	\$ 62,009

Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2017

Employee Name	Job Title	Remuneration (CDN \$)
McConnell Kevin	Aquatics Operator II	\$ 51,127
Melchior Joshua A.	Equipment Operator II	\$ 55,896
Moore Ronald L.W.	Journeyman Electrician	\$ 78,364
Nelson Brent	Building Maintenance I	\$ 51,257
Niesink Jennifer E.	Director of Planning & Development	\$ 105,213
Ouellette Paul M.	Equipment Operator II	\$ 58,614
Paranica Kevin	Parks Assistant	\$ 54,342
Peters Don	WTP Operator IV	\$ 81,918
Postras Jason T.	Firefighter	\$ 81,813
Polishchuk Tetiana	Financial Supervisor	\$ 64,065
Portman Dale	Equipment Operator II	\$ 51,616
Prescesky David	WMF Foreman	\$ 68,677
Priddle Todd	Equipment Operator II	\$ 51,082
Puffalt James E.	City Manager	\$ 174,232
Radchenko Brennan	Meter Service	\$ 51,427
Ramac Miron	WTP Operator II	\$ 88,236
Raven Brent	Firefighter	\$ 64,089
Rowswell Jordan	Firefighter	\$ 87,547
Samborski William J.	Director of Leisure Services	\$ 117,921
Sarker Suman	Engineering Technologist	\$ 53,031
Schafer Stewart	Director of Utility Services	\$ 122,505
Schulz Arnold	Journeyman Electrician	\$ 76,524
Singh Chandra V.	Director of Human Resources	\$ 107,170
Singh Gurpreet	WTP Operator II	\$ 77,337

Employee Remuneration and Reimbursements - continued

For the year ended December 31, 2017

Employee Name	Job Title	Remuneration (CDN \$)
Sonder Coltin K.	Fire Fighter	\$ 75,529
Spence Darrell	WW Labourer	\$ 52,788
Staff Jordon	Engineering Technologist	\$ 60,218
Steiger Amy R.	WTP Foreman	\$ 86,597
Suberlak Daniel	WWTP Operator II	\$ 60,846
Sylvester Devon	Firefighter	\$ 79,368
Tomaz Robin	Firefighter	\$ 96,428
Turchyn Trevor	Parks Assistant	\$ 53,062
Walls Christian J	Firefighter	\$ 81,726
Whitton Gordon M.	Parks Foreman	\$ 71,957
Winterholt Seton J.	Facilities Manager	\$ 88,900
Wohlberg Debbie	Director of Legislative Services	\$ 91,191
Yeaman Timothy G.	Parks Foreman	\$ 74,635
Young Robert J.	Pipe Layer	\$ 54,216

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Payments to external individuals or incorporated bodies

For the year ended December 31, 2017

Person or Organization	Total (CDN \$)
ACME ENVIROMENTAL SERVICES INC	\$ 98,495.41
AECOM	\$ 300,756.43
ANDERSON PUMP HOUSE LTD.	\$ 84,198.21
ATS TRAFFIC SASKATCHEWAN	\$ 199,891.33
AVIATION GROUND FUELING TECHNOLOGIES LTD	\$ 122,823.15
BLAIR LETRUD BOBCAT & YARD SEVICE	\$ 90,635.39
BRALIN TECHNOLOGY SOLUTIONS	\$ 170,969.73
BRANDT TRACTOR LTD	\$ 170,039.16
C D CONSULTING SERVICES LTD	\$ 128,361.45
CANADA REVENUE AGENCY	\$ 237,043.05
CCA CONSTRUCTION CODE AUTHORITY	\$ 75,208.39
CHERRY INSURANCE	\$ 511,172.00
CLEAR TECH	\$ 326,954.77
CLIFTON ASSOCIATES LTD	\$ 52,625.10
CU CREDIT MASTERCARD	\$ 109,012.21
CUPE LOCAL #287	\$ 86,671.35
CUSHING TERRELL ARCHITECTURE INC	\$ 53,643.93
DISCOVERY CO-OPERATIVE LTD	\$ 92,652.07
ED'S CONTRACTING & CONSULTING LTD.	\$ 225,619.77
EECOL ELECTRIC LTD	\$ 129,039.30
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	\$ 100,831.29
FEDERATED CO-OPERATIVES LTD	\$ 301,967.44
FEDLER ELECTRIC INC.	\$ 418,243.65
FLOCOR INC	\$ 153,051.35

Payments to external individuals or incorporated bodies - continued

For the year ended December 31, 2017

Person or Organization	Total (CDN \$)
FLYNN CANADA LTD	\$ 99,399.27
G & C ASPHALT LTD	\$ 5,069,897.13
GE WATER & PROCESS TECHNOLOGIES CANADA	\$ 539,013.82
GRANDE CLEANING SERVICES	\$ 63,336.00
GREY CAT OILFIELD SERVICE	\$ 52,415.75
HACH SALES & SERVICE LP	\$ 142,127.84
HANCOCK PETROLEUM INC.	\$ 94,938.03
HEBERT EDWARD GERARD	\$ 100,000.00
HOME HARDWARE BUILDING CENTRE	\$ 60,229.60
J & J AIR CONDITIONING & REFRIGERATION	\$ 63,893.41
J D MACDONALD ENTERPRISES LTD	\$ 58,367.83
JOE JOHNSON EQUIPMENT INC	\$ 50,990.19
K & B CONSTRUCTION LTD	\$ 483,634.27
K & S ASPHALT SERVICES LTD.	\$ 154,795.40
KADAM DEVELOPMENTS LTD	\$ 204,078.00
KGS GROUP CONSULTING ENGINEERS	\$ 296,313.84
LAFRENTZ ROAD MARKING	\$ 66,830.40
LONGVIEW PROPERTIES LTD	\$ 269,790.68
LORAAS ENVIRONMENTAL SERVICES	\$ 309,025.08
LYLE V SCHELL CONSTRUCTION MGMT.	\$ 208,955.20
MIDFIELD ENTERPRISES	\$ 51,178.92
MLT AIKINS LLP	\$ 286,777.35
MODERN JANITORIAL SERVICE (1978) LTD	\$ 116,910.15

Payments to external individuals or incorporated bodies - continued

For the year ended December 31, 2017

Person or Organization	Total (CDN \$)
MPE ENGINEERING LTD	\$ 213,726.61
MUNICIPAL EMPLOYEES' PENSION PLAN	\$ 1,637,640.72
NORTH FRINGE INDUSTRIAL TECHNOLOGIES INC.	\$ 196,540.58
OMNI SPORT INC	\$ 196,652.52
REC GEN OF CANADA - POLICING CONTRACTS	\$ 3,957,821.46
RIVER CITY PLG & HTG	\$ 66,308.43
RONS PLUMBING & HEATING	\$ 423,487.16
SAFESIDEWALKS CANADA ALBERTA INC.	\$ 83,804.00
SANBURN CONSTRUCTION LTD	\$ 1,104,618.14
SASK ENERGY	\$ 528,693.37
SASK POWER CORPORATION	\$ 1,690,790.11
SASK RESEARCH COUNCIL	\$ 55,847.41
SASK TELECOMMUNICATIONS	\$ 206,936.00
SASK WORKERS COMPENSATION BOARD	\$ 112,323.10
SCOTT CAMPBELL DODGE LTD.	\$ 163,183.06
SGI	\$ 130,580.20
SOUTHERN CORING AND CUTTING SERVICE LTD.	\$ 99,750.00
SUTTON HERB D	\$ 54,077.85
TAJ INDUSTRIES LTD.	\$ 89,124.00
The BATTLEFORDS NEWS - OPTIMIST	\$ 55,954.70
THE SECURITY CO. OF EXCELLENCE NORTH	\$ 75,086.39
TOWN OF BATTLEFORD	\$ 1,551,693.30
TYLER LIGHTFOOT	\$ 88,084.44
UNICON PIPELINE LTD	\$ 1,703,013.95
VADIM COMPUTER MANAGEMENT GROUP LTD	\$ 50,978.72
WATERMARK CONSULTING LTD	\$ 278,762.34

Grants and Levies

For the year ended December 31, 2017

Grants and Levies	Total (CDN \$)
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Grants	
BATTLEFORDS BOYS & GIRLS CLUB	\$ 52,500
BATTLEFORDS TRANSIT SYSTEM	\$ 267,755
BATTLEFORDS HANDI BUS SYSTEM	\$ 133,729
BATTLEFORDS RIVER VALLEY TRUST	\$ 68,000
BATTLEFORDS TOURISM	\$ 115,569
HUMANE SOCIETY OF THE BATTLEFORDS INC	\$ 72,000
THE DEKKER CENTRE FOR THE PERFORMING ARTS	\$ 220,000
LAKELAND LIBRARY REGION	\$ 350,186
NORTH BATTLEFORD PUBLIC LIBRARY	\$ 145,500
N B GOLF AND COUNTRY CLUB	\$ 50,000
 Levies	
LIVING SKY SCHOOL DIVISION #202	\$3,213,777
LIGHT OF CHRIST RCSSD#16	\$1,808,372
NORTH BATTLEFORD BUSINESS IMPROVEMENT DISTRICT	\$ 140,734

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