

CITY OF NORTH BATTLEFORD

AGENDA

for

**THE CITY OF NORTH
BATTLEFORD SASK.
LOTTERIES COMMUNITY
GRANT ADJUDICATION
COMMITTEE**

No. 7/20

Wednesday, October 7, 2020



**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
ADJUDICATION COMMITTEE MEETING NO. 7/20**

CITY HALL - EMAIL

Wednesday, October 7, 2020

AGENDA

COMMUNITY GRANT ALLOCATION

Grant Year 2020-2021

- | | | |
|----------|--|--------------------------|
| 1 | Western Development Museum – Light Up the Village | [Application #12] |
| 2 | Connaught Community School – Covid Equipment | [Application #13] |
| 3 | Dekker Centre – Covid Equipment | [Application #14] |

CORRESPONDENCE

NONE

DISCUSSION:

A time sensitive application from the Battlefords Youth Soccer Inc. was submitted for the Indoor Soccer in the amount of \$4,000.00, an email vote was sent. With discussion and majority of votes the grant was approved for \$2,500.00.

NEXT MEETING: Wednesday, January 6, 2021

VENUE: TBD

ADJOURNMENT

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
ADJUDICATION COMMITTEE MEETING NO. 06/20**

Minutes of the City of North Battleford Sask. Lotteries Community Grant Adjudication Committee Meeting No. 06/20 held Wednesday, July 29, 2020, thru email.

MEMBERS PRESENT: Coun. D. Buglas
A. Maunula – MAL
L. Gattinger - MAL

MEMBERS ABSENT: Coun. K. Hawtin
H. O'Neill – MAL
K. Fransoo – JPII

EX-OFFICIO ABSENT: Mayor R. Bater

ADMINISTRATION PRESENT: Director of Leisure Services
Secretary

COMMUNITY GRANT ALLOCATION – GRANT YEAR 2020/2021

39) BE IT RESOLVED that the following community grants reviewed via email vote be approved:

Fin Island Trail Run	\$ 2,000.00
Special Olympics Battlefords	\$ 1,800.00
Battlefords Chamber of Commerce	\$ 1,942.50
North Battleford Water Doves	\$ 1,988.00

Moved by Coun. D. Buglas,
CARRIED.

NEXT MEETING

The next meeting is TBD.

CHAIR

SECRETARY

TO: Chairman Don Buglas
Members of the City of North Battleford Sask. Lotteries Community Grant
Adjudication Committee

FROM: Cheryl DeNeire, Director of Leisure Services

DATE: October 7, 2020

SUBJECT: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2020/2021

- | | | |
|----------|---|--------------------|
| 1 | Western Development Museum [Application #12]
Light Up the Village | \$ 5,000.00 |
| | MEETS CRITERIA | |
| 2 | Connaught Community School [Application #13]
Covid Equipment | \$ 700.00 |
| | MEETS CRITERIA | |
| 3 | Dekker Centre [Application #14]
Covid Equipment | \$ 3,100.00 |
| | MEETS CRITERIA | |

Cheryl DeNeire,
Director, Leisure Services

CITY OF NORTH BATTLEFORD
COMMUNITY GRANT PROGRAM C271/R15

Pay out from 2142145008

Total Allotted \$ 103,664.00
Remaining Funds \$ 67,633.50

\$ 103,664.00 Total Allotted
\$ 4,000.00 Amount paid out
To be paid back

2020-2021 COMMUNITY GRANT PROGRAM

Grant #: CG:20:127

		<u>Committed</u>	<u>Completed Project Costs</u>	<u>Paid Out</u>	<u>Project Report Form</u>	<u>Under Rep Pop.</u>	<u>Date of Pay/Req</u>
		\$ 36,030.50	\$ 4,762.00	\$ 4,000.00			
1	Battlefords Gymnastics Club - Equipment	\$ 2,000.00	\$ 2,643.90	\$ 2,000.00	Yes	Yes	29-Jun-20
2	Battlefords Wildlife Federation - Raise & Release Pheasant into the Wild Program	\$ 2,000.00	\$ 2,118.10	\$ 2,000.00	Yes	Yes	29-Jun-20
3	North Battleford Golf & C.C. Jr Golf - Junior Golf Lessons	\$ 2,000.00					
4	Pioneer Association - Seniors Activities	\$ 4,000.00					
5	Battlefords Harness Club - Wagon Trek 2020	\$ 2,000.00					
6	Battlefords Boys & Girls Club - Splash park	\$ 5,000.00					
7	Fin Island Trail Run - 2020 Trail Run	\$ 2,000.00					
8	Special Olympics Battlefords - Swim Passes	\$ 1,800.00					
9	Battlefords Chamber of Commerce - Repairs to RCMP Horse and Mountie Statue	\$ 1,942.50					
10	North Battleford Water Doves - AQUA GO program and level 1 Saskatchewan Artistic Swimming training	\$ 1,988.00					
11	Battlefords Youth Soccer Inc. - Indoor Soccer	\$ 2,500.00					
12	Western Development Museum - Light Up the Village PENDING	\$ 5,000.00					
13	Connaught Community School - Covid Equipment PENDING	\$ 700.00					

2020-2021 COMMUNITY GRANT PROGRAM

Grant #: CG:20:127

[illegible]

CITY OF NORTH BATTLEFORD

COMMUNITY GRANT PROGRAM C271/R15

Pay out from 2142145008

Total Allotted \$ 103,664.00

\$ 103,664.00 Total Allotted

Remaining Funds -\$ 0.54

\$ 103,663.46 Amount paid out

To be paid back

2019-2020 COMMUNITY GRANT PROGRAM

Grant #: CG:19:081

		<u>Committed</u>	<u>Completed Project Costs</u>	<u>Paid Out</u>	<u>Project Report Form</u>	<u>Under Rep Pop. Pro.</u>	<u>Date of Pay/Req</u>
		\$ 106,914.00	\$ 163,360.17	\$ 103,663.46			
1	North Battleford Autism Program - Field house	\$ 448.88	\$ 448.88	\$ 448.88	Yes	Yes	2-May-19
2	Pioneer Association - Seniors Activities	\$ 3,500.00	\$ 3,600.00	\$ 3,500.00	Yes	Yes	19-Nov-19
3	North Battleford Kinsmen Indoor Rodeo - 49th Rodeo	\$ 7,500.00	\$ 36,308.53	\$ 7,500.00	Yes	Yes	25-Jun-19
4	Battlefords Minor Softball Associaton Inc. - Equipment	\$ 2,000.00	\$ 2,052.79	\$ 2,000.00	Yes	No	29-May-19
5	Battlefords Scuba Community - Introduction Scuba Diving	\$ 2,500.00	\$ 2,656.70	\$ 2,500.00	Yes	No	20-Sep-19
6	Svoboda Dance Festival Assoc - 2019 Festival	\$ 1,000.00	\$ 2,400.00	\$ 1,000.00	Yes	Yes	11-Feb-20
7	North Battleford Golf & Country Jr. Golf Program - Junior Golf Lessons	\$ 2,000.00	\$ 2,460.25	\$ 2,000.00	Yes	Yes	15-Jul-19
8	Battleford Girl Guides - Camping	\$ 2,000.00	\$ 2,530.27	\$ 2,000.00	Yes	Yes	7-Jun-19
9	Battlefords Highland Dancing Association - 2019 Provincial Championships and Closed Competition	\$ 2,000.00	\$ 2,322.61	\$ 2,000.00	Yes	No	26-Jul-19
10	Battle River Treaty 6 Health - Pancake Breakfast	\$ 2,000.00	\$ 2,068.39	\$ 2,000.00	Yes	Yes	20-Sep-19
11	Battlefords Boys & Girls Club - Splash Park	\$ 6,300.00	\$ 6,000.80	\$ 6,000.80	Yes	Yes	8-Oct-19
12	Battlefords Wildlife Federation - Raise & Release Pheasant into the Wild Program	\$ 1,500.00	\$ 2,556.81	\$ 1,500.00	Yes	Yes	26-Jul-19

2019-2020 COMMUNITY GRANT PROGRAM

Grant #: CG:19:081		Committed	Completed Project Costs	Paid Out	Project Report Form	Under Rep Pop. Pro.	Date of Pay/Eq
13	Battlefords Disc Golf Club - Upgrading Tee boxes	\$ 1,864.00	\$ 2,157.04	\$ 1,864.00	Yes	Yes	15-Oct-19
14	Four Corner Boxing & Fitness Inc. - Boxing ring & Classes and competition	\$ 5,000.00	\$ 6,232.77	\$ 5,000.00	Yes	No	7-Jan-20
15	Canadian Mental Health Association Battlefords Branch Inc - Independent Fitness Program	\$ 2,000.00	\$ 2,369.25	\$ 2,000.00	Yes	Yes	7-Jan-20
16	Special Olympics Battlefords - Swim Passes	\$ 2,220.75	\$ 1,560.98	\$ 1,560.98	Yes	Yes	21-Apr-20
17	HMR Sport Horse Club - Spring Fling	\$ 500.00	\$ 1,222.30	\$ 500.00	Yes	No	6-Jun-19
18	Battlefords Interval House - Swim Passes	\$ 500.00	\$ 500.00	\$ 500.00	Yes	Yes	19-Nov-19
19	Battlefords Youth Soccer Inc. - Referee Clinic WITHDRAWN	\$ -	\$ -	\$ -			
20	Battlefords Youth Soccer Inc. - Coaches Clinic WITHDRAWN	\$ -	\$ -	\$ -			
21	Battlefords Youth Soccer Inc. - Coaches Clinic WITHDRAWN	\$ -	\$ -	\$ -			
22	Battlefords Youth Soccer Inc. - Outdoor Youth	\$ 2,000.00	\$ 2,024.31	\$ 2,000.00	Yes	Yes	5-Nov-19
23	Summer School for the Solo Voice - Music Festival	\$ 3,000.00	\$ 3,500.00	\$ 3,000.00	Yes	Yes	2-Oct-19
24	NB Street Fest - Festival	\$ 5,000.00	\$ 5,460.57	\$ 5,000.00	Yes	Yes	9-Oct-19
25	Fin Island Trail Run - 2019 Trail Run	\$ 2,000.00	\$ 1,930.67	\$ 1,930.67	Yes	Yes	20-Sep-19
26	HMR Sport Horse Club - Summer Classic Hunter Derby Show Denied	\$ -	\$ -	\$ -			
27	Battlefords Gymnastics Club - Equipment	\$ 2,000.00	\$ 3,894.45	\$ 2,000.00	Yes	Yes	6-Dec-19
28	Wiggles & Giggles - Mum and Tot Play Group	\$ 397.37	\$ 394.50	\$ 394.50	Yes	No	2-Oct-19
29	Battlefords Minor Baseball - U13 Baseball Provincials	\$ 1,200.00	\$ 1,599.36	\$ 1,200.00	Yes	No	5-Dec-19
30	Battlefords Pickleball Club - Equipment	\$ 1,007.49	\$ 1,298.77	\$ 1,007.49	Yes	Yes	2-Oct-19

2019-2020 COMMUNITY GRANT PROGRAM

Grant #: CG:19:081

		<u>Committed</u>	<u>Completed Project Costs</u>	<u>Paid Out</u>	<u>Project Report Form</u>	<u>Under Rep Pop. Pro.</u>	<u>Date of Pay/Req</u>
31	Battlefords Concern for Youth Inc. - Art Supplies	\$ 200.00	\$ 192.03	\$ 192.03	Yes	Yes	7-Jan-20
32	Battlefords Senior Soccer Association - 2019 Sask Soccer WITHDREW	\$ -	\$ -	\$ -			
33	Battlefords Youth Soccer Inc. - Soccer Clinic of new Canadians or new to community	\$ 500.00	\$ 248.80	\$ 248.80	Yes	Yes	9-Jan-20
34	Battle River Archers - Outdoor 3D Shoot	\$ 2,000.00	\$ 2,097.90	\$ 2,000.00	Yes	No	15-Oct-19
35	North Battleford Dart Club - 2019 Sask Open	\$ 750.00	\$ 1,312.00	\$ 750.00	Yes	No	19-Nov-19
36	Sunshine Vaulters Inc. - Equipment	\$ 2,000.00	\$ 3,101.11	\$ 2,000.00	Yes	No	30-Jan-20
37	Western Development Museum - Those were the Days	\$ 5,000.00	\$ 8,000.00	\$ 5,000.00	Yes	No	2-Oct-19
38	Saskatchewan Hospital - Swim Passes	\$ 1,499.00	\$ 1,663.90	\$ 1,499.00	Yes	Yes	22-Apr-20
39	NBCHS Drama Club - Performance DENIED	\$ -	\$ -	\$ -			
40	Battlefords Boys & Girls Club - Yoga Program	\$ 1,257.50	\$ 1,261.08	\$ 1,257.50	Yes	Yes	27-Apr-20
41	Eagle's Nest Youth Ranch - Swimming Passes	\$ 1,450.00	\$ 1,445.50	\$ 1,445.50	Yes	Yes	6-Feb-20
42	Bready Elementary School - Skating Rink	\$ 700.00	\$ 744.59	\$ 700.00	Yes	No	16-Mar-20
43	Bready Elementary School - Ski Program	\$ 700.00	\$ 362.70	\$ 362.70	Yes	Yes	17-Mar-20
44	Lawrence School - Grade 5 Ski Program	\$ 700.00	\$ 1,643.01	\$ 700.00	Yes	Yes	30-Jan-20
45	Eagle's Nest Youth Ranch - Swimming Passes	\$ 1,450.00	\$ 1,449.75	\$ 1,449.75	Yes	Yes	6-Feb-20
46	Ecole Pere Mercure - Ski Program	\$ 700.00	\$ 993.32	\$ 700.00	Yes	Yes	10-Feb-20
47	Eagle Hills Multiple 4-H Club - 4-H Ski Day	\$ 1,250.00	\$ 637.20	\$ 637.20	Yes	Yes	6-Apr-20
48	District #34 4-H Council - 4-H Curling	\$ 1,000.00	\$ 743.01	\$ 743.01	Yes	Yes	6-Apr-20
49	Twin Rivers Curling Club - Junior Curling Program	\$ 2,200.00	\$ 1,574.24	\$ 1,574.24	Yes	Yes	3-Jun-20

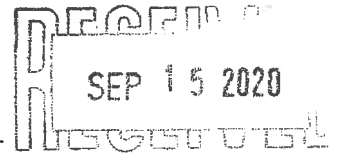
2019-2020 COMMUNITY GRANT PROGRAM

Grant #: CG:19:081

		<u>Committed</u>	<u>Completed Project Costs</u>	<u>Paid Out</u>	<u>Project Report Form</u>	<u>Under Rep Pop. Pro.</u>	<u>Date of Pay/Req</u>
50	Battlefords Area Pride - LGBTQ2 Gala	\$ 1,950.00	\$ 1,827.40	\$ 1,827.40	Yes	Yes	6-Apr-20
51	North Battleford Table Tennis Club Inc - Equipment	\$ 459.11	\$ 459.11	\$ 459.11	Yes	Yes	11-Feb-20
52	Leisure Services City of N.B. - Noon Hour Shinny	\$ 2,000.00	\$ 2,803.50	\$ 2,000.00	Yes	Yes	5-May-20
53	City of N.B. Aquatic Centre - Inflatable Equipment	\$ 9,602.00	\$ 11,032.00	\$ 9,602.00	Yes	No	24-Mar-20
54	Ecole Monseigneur Blaise Morand - Ski Trip	\$ 700.00	\$ 2,447.94	\$ 700.00	Yes	Yes	6-Apr-20
55	Notre Dame School - Ski Trip	\$ 700.00	\$ 1,426.44	\$ 700.00	Yes	No	18-Mar-20
56	City of N.B. Aquatic Centre - Inflatable Equipment	\$ 3,457.90	\$ 6,371.40	\$ 3,457.90	Yes	Yes	4-Jun-20
57	Leisure Services City of N.B. - Skate Park Monitor	\$ 3,250.00	\$ 9,971.24	\$ 3,250.00	Yes	Yes	8-Jun-20



Return to:
City of North Battleford Leisure Services
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6
Tel: 306-445-1700 **Fax:** 306-445-0411
Contact: Val Mysko



Name of Group	Western Development Museum		
Non-Profit #	119293215- RP0001		
Mail address	P.O. Box 183, North Battleford, SK S9A 2Y1		
Contact Person	Shirley Maze		
Address	Jct. of Hwys 16 & 40	Phone #	306-445-8033
Email	smaze@wdm.ca		

12
\$5,000.00.

Proposed Activity/Program/Event etc.

Light Up the Village Outdoor Christmas Event
In 2017, the WDM – North Battleford identified a need for an affordable winter event which could be accessible to all individuals and families. Light Up The Village was created to provide for this need. In early October the decorating begins and with help of businesses, volunteers and staff the outdoor village is turned into a winter wonderland of lighted displays. From December 1, 2020 to January 9, 2021 the gates open to the general public for driving tours. Last year, we were able to utilize the success of two previous years and increase the number of decorated buildings, trees and sculptures.

Proposed Date(s)	December 1, 2020 - January 9, 2021
Proposed Time(s)	6:30-9:30 pm nightly, excluding stat holidays
Location	Western Development Museum Heritage Village

Project description (include objectives of program, benefits to participants)

This year, due to the COVID-19 pandemic, we anticipate an increased need for a winter event where families and individuals can partake while keeping everyone safe. Light Up the Village is the perfect opportunity to do this. Our goal for this year is to raise a minimum \$5,000 to assist with repairs required on our Heritage Village buildings. At this time, our focus is on moving the "brick building", originally a shoe store located in downtown North Battleford owned by the Jakob Marjan. The move to a different location on the grounds is the start to a complete restoration. The cost for the move alone is \$35,000.

Estimated number of participants	10,000
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This project request is a City of North Battleford Community Grant application for funds only: —

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

BATC CDC - \$5,000

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

Marketing
Signage
Supplies (lights, extension cords, etc.)
Wages

Amount

\$3,500
\$2,000
\$3,000
\$6,000

Total

14,500

Revenue

Admissions
Sponsorships

Amount

\$10,000
\$5,000

Total

\$15,000

Amount requested from Community Grant

\$5,000.00

SELF HELP

\$5,000.00

Signature



Date





Return to:
City of North Battleford Leisure Services
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6
Tel: 306-445-1700 Fax: 306-445-0411
Contact: Val Mysko

#13
\$700.00.

Name of Group	Connaught Community School		
Non-Profit #	SK Incorporation # 101074934		
Mail address	902 107th St. North Battleford S9A 1Y7		
Contact Person	Darlene Humenny		
Address	same as above	Phone #	306 445-3661
Email	darlene.humenny@lskysd.ca		

Proposed Activity/Program/Event etc.

Equipment to allow for individualized activities and social distancing in a fitness environment

Proposed Date(s)	2020-2021 school year
Proposed Time(s)	daily phys. ed. classes 9:00-3:30
Location	Connaught School

Project description (include objectives of program, benefits to participants)

See attached.

Estimated number of participants	150
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Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM
LEISURE SERVICES | 306-445-1700**

This project request is a City of North Battleford Community Grant application for funds only: —

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

Bocce game set	\$36.95 X 3 sets	\$110.85
Montana Golf	\$45.95 X 3 sets	\$137.85
Agility Ladders	\$47.95 X 3	\$143.85
Penalty Box	X 12	\$252.85
	Shipping: free	
	GST	\$32.27
	PST	\$40.66
Total		\$718.33

Revenue

Amount

Community Grant	\$700.00
Connaught School	\$18.33
Total	\$718.33

Amount requested from Community Grant

\$700.00

SELF HELP

\$18.33

Signature

Darlene Hummer

Date _____

25/09/20

Project description and objectives:

School looks VERY different in a covid reality. In the classroom learning remains largely as it has always been with changes for increased hygiene. Physical education classes, however, must be vastly different in order to maintain physical distancing while keeping children active. Students are only able to do individual skill drills and individual games/activities. No group games or group play is allowed. This represents a huge shift in philosophy and teaching methods for our teacher, Brenin McNally. He has spent several months re-creating his program to meet the 'hands off, individualized, social distancing' model. Some additional and/or different equipment is required in order to meet the objectives of this new style of teaching and learning in the gym.

During the 5.5 month 'covid shut-down' our staff were concerned at the level of inactivity amongst our students and their families. Many of our youth reported much video gaming and time spent on computers or phones. Physical education teacher Mr. McNally is witness to this by the decreased fitness levels and stamina he has observed in the short time students have been back in school.

For these reasons I respectfully request funding assistance for our Phys. Ed. program in the amount of \$700 to support the social distancing requirements.



Return to:
City of North Battleford Leisure Services
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6
Tel: 306-445-1700 **Fax:** 306-445-0411
Contact: Val Mysko

#14
\$3,100.00

Name of Group	Dekker Centre for the Performing Arts		
Non-Profit #	806480005 RC001		
Mail address	Box 656 North Battleford, SK S9A 2Y7		
Contact Person	Kali Weber		
Address	1-623 Carlton Trail	Phone #	306-445-4898
Email	kali@dekkercentre.com		

Proposed Activity/Program/Event etc.

This funding would be used to cover expenses associated with Re-Opening the Dekker Centre for live events and rentals safely during the COVID-19 Pandemic.

Proposed Date(s)	October 2020
Proposed Time(s)	
Location	Dekker Centre for the Performing Arts

Project description (include objectives of program, benefits to participants)

The objective of applying for this grant is to cover some of the costs associated with re-opening. We want all people in the Battlefords to feel safe when attending a show. By having a portion of these expenses covered, we are able to present shows at a lower ticket price to our patrons.

Estimated number of participants	350 (includes amount of patrons allowed for three
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This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☐ No

Proposed Budget

Details

Expenditures

	Amount
Glass for Box Office with installation fee	\$850.00
Plexiglass for Ticket Takers and Bar x 4	\$944.00(\$236 x 4)
Tablets for Ticket Scanners	\$200.00
Tablet Stands	\$60.00
Reusable masks for staff and volunteers	\$250.00
Hand Sanitizer Towers	\$350.00
Total	\$2916.40 + GST= \$3062.40

Revenue

	Amount
There isn't revenue associated with these expenses	
Total	

Amount requested from Community Grant

\$3100.00

SELF HELP

Signature

Date

September 24, 2020