



Treaty Six Territory | Saskatchewan | Canada

# North Battleford

## **AGENDA**

**FOR**

**SASKATCHEWAN LOTTERIES**

**COMMUNITY GRANT**

**PARKS & RECREATION ADVISORY COMMITTEE**

**No. 18/23**

**Tuesday, July 18, 2023**

**5:30 PM**

**Room 101**

**Don Ross Centre**

**PROUDLY SUPPORTED BY**



**SASK LOTTERIES**

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT  
PARKS & RECREATION ADVISORY COMMITTEE MEETING NO.18/23**

Tuesday, July 18, 2023

**AGENDA**

**Call To Order**

Review of Minutes

**DELEGATIONS FOR GRANT YEAR 2023-2024 – July 18, 2023 Meeting**

- 1 The Fin Island Trail Run
- 2 Canadian Mental Health Association
- 3 The Chapel Gallery

**COMMUNITY GRANT ALLOCATION**

***Grant Year 2023-2024***

- |   |  |                    |
|---|--|--------------------|
| 1 | The Fin Island Trail Run                 | [Application # 18] |
| 2 | Canadian Mental Health Association       | [Application # 20] |
| 3 | The Chapel Gallery                       | [Application # 21] |
| 4 | Eagles Nest Youth Ranch (61-28th Street) | [Application # 22] |

**CORRESPONDENCE**

NONE

**DISCUSSION**

- Questions came up if the organization should have a non-profit# to be eligible. Cheryl reached out to the grant administrator and said that due to pushback from the field, the government is now allowing other less official community groups to also apply and are leaving it up to the individual committees to decide whether those applications are eligible. Also, if the church is eligible when holding a celebration and the grant administrator said that if the event is open to the community and is a cultural, recreational, or sporting activity it qualifies.

**NEXT MEETING:** October 17, 2023

**VENUE:** Room 101

**ADJOURNMENT** 8:20pm



To: Chairperson Kelli Hawtin  
Members of the City of North Battleford Sask. Lotteries Community Grant Adjudication Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: July 18, 2023

Subject: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2023-2024

Meeting NO. 18/23

- |  |                   |                   |
|--|-------------------|-------------------|
| <b>1. The Fin Island Trail Run</b><br>15 <sup>th</sup> Annual Fin Island Trail Run<br><br><b>Meets Criteria</b><br>Received \$2,000 in 2022-2023<br>Received \$2,000 in 2021-2022        | [Application #18] | <b>\$2,000.00</b> |
| <br>   |                   |                   |
| <b>2. Canadian Mental Health Association</b><br>Independent Fitness Program<br><br><b>Meets Criteria</b><br>Received \$1,500 in 2022-2023<br>Received \$2,000 in 2021-2022               | [Application #20] | <b>\$4,500.00</b> |
| <br>   |                   |                   |
| <b>3. The Chapel Gallery</b><br>Purchase of Digital Piano<br><br><b>Meets Criteria</b><br>Received \$2,120 in 2017-2018  | [Application #21] | <b>\$2,000.00</b> |
| <br>   |                   |                   |
| <b>4. Eagles Nest Youth Ranch (61-28th Street)</b><br>Swim/Field House Punch Passes<br><br><b>Meets Criteria</b><br>Received \$1,307.04 in 2022-2023<br>Received \$1,428.25 in 2021-2022 | [Application #22] | <b>\$1,427.00</b> |

A handwritten signature in blue ink that reads "C. DeNeire".

Cheryl DeNeire  
Director of Parks & Recreation

## 2023-2024 GRANT YEAR

CITY OF NORTH BATTLEFORD				Pay out from 2142145008			
COMMUNITY GRANT PROGRAM C271/R15							
Total Allotted \$ 99,060.00				\$ 99,060.00			
Remaining Funds \$ 55,556.70				\$ 7,077.25			
2023-2024 COMMUNITY GRANT PROGRAM				Project			
Grant #: CG:21:610				Amount paid out To be paid back			
	Requested	Approved	Completed Project Costs	Paid Out	Report Form	Under Rep Pop.	Date of Pay/Req
Green<Still waiting on final project reports	\$ 58,954.30	\$ 43,503.30	\$ 11,930.12	\$ 7,077.25			
Yellow<Not yet approve							
1 Svoboda Dancers - Dance Festival	\$ 1,000.00	\$ 1,000.00	\$ 3,527.87	\$ 1,000.00	Yes	Yes	21-Jun-23
2 North Battleford Autism Program - Autism Event - DENIED	\$ -						
3 Eagles Nest Youth Ranch Riverview - Swim/Field House Punch Passes	\$ 1,427.00	\$ 1,427.00					
4 NB Basketball - Tournament Fee	\$ 1,200.00	\$ 1,200.00	\$ 3,525.00	\$ 1,200.00	Yes	Yes	01-May-23
5 Battlefords Highland Dancing Association - Dance Championships	\$ 5,000.00	\$ 1,700.00					
6 Battlefords Area Pride - Pride Week	\$ 1,499.00	\$ 1,499.00					
7 North Battleford Kinsmen Club - 51st Indoor Rodeo	\$ 8,500.00	\$ 8,500.00					
8 BEATS - Youth Program	\$ 4,411.30	\$ 4,411.30					
9 Eagles Nest Youth Ranch Hereford- Swim/Field House Punch Passes	\$ 1,417.00	\$ 1,417.00					
10 North Battleford Golf & CC Jr. Golf- Jr. Golf Program	\$ 2,000.00	\$ 2,000.00					
11 Battlefords Toastmasters 1512 - Room Rent	\$ 1,573.00	\$ 1,499.00					
12 Battlfords Youth Soccer Inc. - Paint Machine	\$ 5,000.00	\$ 5,000.00	\$ 4,877.25	\$ 4,877.25	Yes	Yes	21-Jun-23
13 Pioneer Association Inc. - Senior Activities	\$ 4,000.00	\$ 1,850.00					
14 Christ's Ambassadors Mission Church-Independence Day-CANCELLED	\$ -						
15 Battlefords Bent Rodz Car Club Inc. - Car Show/Musical Event	\$ 2,000.00	\$ 2,000.00					
16 Western Development Museum - History in Motion	\$ 5,000.00	\$ 5,000.00					
17 Battlefords Family Health Centre Inc - Annual Indigenous People's Day	\$ 5,000.00	\$ 5,000.00					
18 The Fin Island Trail Run - 15th Annual Fin Island Trail Run	\$ 2,000.00						
19 Battlefords Victim Services + RCMP - 2nd Bike Rodeo-INELIGIBLE	\$ -						
20 Canadian Mental Health Association - Independent Fitness Program	\$ 4,500.00						
21 The Chapel Gallery - Purchase of Digital Piano	\$ 2,000.00						
22 Eagles Nest Youth Ranch (61-28th St.)Swim/Field House Punch Passes	\$ 1,427.00						
23 Saskatchewan Hospital - Swim Passes - INELIGIBLE	\$ -						
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**Return Completed Application to:** City of North Battleford Parks & Recreation Dept.  
PO Box 460, 1291- 101<sup>st</sup> Street, North Battleford, SK S9A 2Y6  
Tel: 306-445-1701 Fax: 306-445-0411  
Contact: Rhodessa Cabarrios E-mail: [rcabarrios@cityofnb.ca](mailto:rcabarrios@cityofnb.ca)

## 1.0 CONTACT INFORMATION

**NAME OF GROUP:** The Fin Island Trail Run  
**NON-PROFIT #:**  
**MAILING ADDRESS:** 10303 Hock Ave North Battleford, SK S9A 3Y3  
**CONTACT PERSON:** Erin Kobelsky **E-MAIL ADDRESS:** [thefinteam@gmail.com](mailto:thefinteam@gmail.com)  
• **ADDRESS:** 10303 Hock ave North Battleford, Sk S9A 3Y3 **PHONE #:** 306-230-3473

## 2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- *Include project description including date, location, objectives, benefits, partners, etc.*

August 26th starting at 8:00am at Finlayson Island. This will be an organized and professionally timed trail run/walk event. We will offer a 5km, 10km, and a long course event as well as a 1km children's run. 2023 will be the 15th annual Fin Island Trail Run. Our objective is for people to have an opportunity to participate in an organized and timed trail run at no cost to them which will benefit participants physical and mental well being. Through our event we hope to showcase the beautiful trails of the Battlefords

**ESTIMATED NUMBER OF PARTICIPANTS:** 200

**3.0 This project request is a City of North Battleford Community Grant Program Funding request only?**

☐ YES ☒ NO

If NO, please list where else you have applied for funding and the amount requested/approved.

MNP requested \$500, Sasktel approved \$350.00, Sask Lotteries town of Battleford requested \$1000.00. BATC-CDC requested \$3500.00

**4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur?**

☐ YES ☒ NO

**5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)**

**\*\*Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.**

REVENUE	EXPENSE
	Timer, Timing chips, racer Bibs \$2000.00
	Insurance \$500.00
	Promotion- Advertising/website \$400.00
	Trail marking supplies/equipment \$300.00
	Food for participants \$400.00
	Promo Items \$700.00
	Participant medals \$3000.00
<b>REVENUE TOTAL:</b>	<b>EXPENSE TOTAL: \$7300.00</b>

**AMOUNT REQUESTED FROM COMMUNITY GRANT: \$2000.00**

**AMOUNT OF SELF HELP:**

Erin Kobelsky

SIGNATURE

DATE May 11, 2023

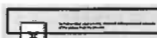
Received: May 17, 2023

\$4,560

#20

## Rhodesa Cabarrios

**From:** noreply@cityofnb.ca  
**Sent:** May 17, 2023 11:59 AM  
**To:** Rhodesa Cabarrios  
**Subject:** EXTERNAL - New Response Completed for Sask Lotteries Community Grant Program

 **Warning:** External email. Please do not click on links or attachments unless you recognize the sender

Hello,

Please note the following response to Sask Lotteries Community Grant Program has been submitted at Wednesday May 17th 2023 11:59 AM with reference number 2023-05-17-002.

- **Name of group**  
Canadian Mental Health Association Battlefords Branch Inc.
  - **Organization type**  
Non-profit
  - **Non-profit number**  
10102550
  - **Mailing address**  
1602 103rd St North Battleford SK S9A 1L7
  - **Contact person**  
Michele Winterholt
  - **Email**  
michelew.cmhanb@gmail.com
  - **Phone number**  
306-446-7177
  - **Location**  
NorthWest Nations Field House & Discovery Coop Aquatic Centre
  - **Proposed activity/program/event**  
Independent Fitness Program provides members the opportunity to use local facilities (field house/aquatic center) in the City of North Battleford for engaging in physical activities that support living with mental health illnesses and/or mental health issues, recovery and wellness. Members of our organization present a membership card at the facilities to access their services.
- Our program runs from April 1, 2023 - March 31, 2024.
- **Project description (include objectives of program, and benefits to participants)**  
Objectives: Remove financial barriers for persons living with mental health problems and

support recovery through exercise. Research continues to confirm that physical activity plays an important role in supporting mental health. Our organization purchases corporate passes that are then used by our members independently and/or as a participant in CMHA's recreation/wellness programs to improve fitness and overall health. We have representation from both the Indigenous community and senior community.

- **Estimated number of participants**

120-150

- **This project request is a City of North Battleford Community Grant application for funds only**

No

- **If no, where else have you applied for funding and the amount requested/approved**

We are requesting funding from the Town of Battleford Community Grant Program/Sask. Lotteries.

Membership fees are collected and help cover the cost of this program.

- **Expenditure items**

Fieldhouse/Aquatic Centre Corporate Passes

- **Expenditure Amount**

10000.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

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- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00



- **Total**  
\$0.00
- **Revenue items**  
Membership Fees
- **Revenue amount**  
4500
- **Revenue items**  
Town of Battleford Community Grant - SK Lotteries
- **Revenue amount**  
1000.00
- **Revenue amount**  
\$0.00
- **Revenue amount**  
\$0.00
- **Revenue amount**  
\$0.00
- **Revnue total**  
\$0.00
- **Amount requested for Community Grant**  
4500.00
- **Self help**  
4500
- **Application date**  
5/17/2023

[This is an automated email notification -- please do not respond]

# Canadian Mental Health Association

## Balance Sheet As at 03/31/2023

### ASSET

#### CURRENT ASSETS

Cash	25.00	
Petty Cash	200.00	
ICU Housing Savings 1584	643.29	
Bank ICU Chequing 4934	155,487.78	
Bank ICU DLC 9358	107,750.37	
Bank ICU Housing 1576	90,822.66	
Bank ICU Savings 9036	20,480.43	
Bank ICU 1602 103rd Street 5124	7,235.14	
TOTAL Cash & Bank		382,644.67
Accounts Receivable	-7,759.25	
Accounts Receivable TEP - NET		-7,759.25
Accounts Receivable - Other		-1,680.00
GST Receivable - ITC Rebate 50%		4,553.95
Gst Collected (100%)		-6,581.08
Gst ITC DLC 100%		2,446.29
Prepaid Expenses		6,563.80
Equity - Bfords & District Coop Ltd		3,806.01
Equity - Inn Credit Union 4884		749.15
<b>TOTAL CURRENT ASSETS</b>		<b>384,743.54</b>

#### CAPITAL ASSETS

Land 1942 Kramer Place		111,627.00
Land 1602 103rd Street		42,615.18
Building - 1942 KRAMER PLACE	1,151,562.19	
Building 1602 103rd Street	560,825.66	
Building - Accum. Amort. 1602 103rd	-126,829.21	
Building - NET		1,585,558.64
Office Furniture & Equipment	114,131.66	
Office Furn & Equip - Accum. Amort.	-67,960.18	
Office Furniture & Equipment - NET		46,171.48
Computers	27,033.60	
Computers - Accum. Amort.	-15,368.10	
Computers - NET		11,665.50
TEP Equipment	10,384.00	
TEP Equipment - NET		10,384.00
Vehicles	186,644.31	
Vehicles - Accum. Amort.	-116,532.35	
Vehicles - NET		70,111.96
Website Development Costs	4,719.74	
Website Dev - Accum Amortization	-471.97	
Website Development NET		4,247.77
<b>TOTAL CAPITAL ASSETS</b>		<b>1,882,381.53</b>

**TOTAL ASSET** 2,267,125.07

### LIABILITY

#### CURRENT LIABILITIES

Accounts Payable	6,687.40
Accounts Payable Accrual	3,490.41
Accrued Liabilities	8,500.00
Payroll Deductions Payable	2,780.80
Vacation payable	21,297.00
Wages Payable (Back Pay)	3,891.45
SHC Deferred Revenue	865,555.23
Mortgage 1942 Krammer Pl	212,154.09
SHC Rental Dev Program	18,320.00
<b>TOTAL CURRENT LIABILITIES</b>	<b>1,142,676.38</b>

#### TRUST ACCOUNTS

# Canadian Mental Health Association

## Balance Sheet As at 03/31/2023

Deferred Revenue - Customers	90.00
<b>TOTAL TRUST ACCOUNTS</b>	<b>90.00</b>
<b>TOTAL LIABILITY</b>	<b>1,142,766.38</b>
<b>EQUITY</b>	
<b>EQUITY IN CAPITAL ASSETS</b>	
Equity in Capital Assets	667,712.49
<b>TOTAL EQUITY IN CAPITAL ASSETS</b>	<b>667,712.49</b>
<b>SURPLUS (DEFICIT)</b>	
Current Earnings - All Sources	-17,388.49
Retained Earnings - Previous Year	474,034.69
<b>TOTAL SURPLUS (DEFICIT)</b>	<b>456,646.20</b>
<b>TOTAL EQUITY</b>	<b>1,124,358.69</b>
<b>LIABILITIES AND EQUITY</b>	<b>2,267,125.07</b>

# Canadian Mental Health Association

## Comparative Income Statement

	Actual 03/31/2023 to 03/31/2023	Budget 03/01/2023 to 03/31/2023	Percent	Actual 04/01/2022 to 03/31/2023	Budget 04/01/2022 to 03/31/2023
<b>REVENUE</b>					
<b>GRANT/CONTRACT REVENUE</b>					
Brett Wilson Grant	0.00	0.00	0.00	0.00	0.00
SHA Subsidized Housekeeping	0.00	0.00	0.00	4,000.00	4,000.00
Capital Maintenance Grant	0.00	0.00	0.00	0.00	0.00
City of NB Community Grant	0.00	0.00	0.00	0.00	0.00
SHA Core funding	0.00	19,792.00	-100.00	242,254.08	237,504.00
SHA Tour Funding	0.00	0.00	0.00	8,000.00	8,000.00
SHA Soc/Rec additional funding	0.00	975.00	-100.00	3,900.00	3,900.00
Amortization of Def Contributions	0.00	0.00	0.00	0.00	0.00
SHA Life Skills funding *DO NO...	0.00	0.00	0.00	0.00	0.00
SHA Peer Support	0.00	3,702.12	-100.00	47,793.75	44,425.00
SHC Capital Housing Grant	0.00	0.00	0.00	0.00	0.00
SPRA	0.00	0.00	0.00	7,212.00	7,000.00
CMHC Seed Funding	0.00	0.00	0.00	0.00	0.00
SHA Life Skills Funding Soc/Rec	0.00	0.00	0.00	31,000.00	31,000.00
CMHA Sk Vocational Funding	0.00	0.00	0.00	43,750.00	43,000.00
TALK TODAY PROGRAM	1,980.00	0.00	0.00	480.00	0.00
RiversWest District SCR Grant	0.00	0.00	0.00	0.00	0.00
Student - Service Canada	0.00	0.00	0.00	6,433.00	8,000.00
United Way - CMHA	0.00	0.00	0.00	0.00	6,616.00
Community Grant - City of NB	0.00	0.00	0.00	1,500.00	1,500.00
Community Grant- Town of Battl...	0.00	0.00	0.00	1,000.00	1,500.00
Community Grant - Rivers West...	0.00	0.00	0.00	0.00	500.00
SHA Housing Support Worker	0.00	1,884.50	-100.00	22,614.00	22,614.00
Grant - Sick Not Weak	0.00	0.00	0.00	0.00	0.00
CIF Wellness Grant	0.00	0.00	0.00	0.00	5,368.00
CMHA SK Division Wellness	0.00	500.00	-100.00	0.00	6,000.00
ECSF GRANT	0.00	0.00	0.00	0.00	0.00
BATC CDC Grants	0.00	0.00	0.00	0.00	0.00
Grants - SK Reskills Training	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GRANT REVENUE</b>	<b>1,980.00</b>	<b>26,853.62</b>	<b>-92.63</b>	<b>419,936.83</b>	<b>430,927.00</b>
<b>GENERAL &amp; PROGRAM REVE...</b>					
COVID 10% Wage Subsidy	0.00	0.00	0.00	0.00	0.00
CEBA Grant	0.00	0.00	0.00	0.00	0.00
COVID 75% WAGE SUBSIDY	0.00	0.00	0.00	0.00	18,000.00
GOVT CAN CRHP	0.00	0.00	0.00	0.00	0.00
Donations - Awareness/Education	0.00	0.00	0.00	0.00	0.00
Donations-General	0.00	625.00	-100.00	32,177.48	7,500.00
Donations - Capital	0.00	0.00	0.00	0.00	0.00
Donations - Dress Down Days	0.00	0.00	0.00	125.00	100.00
Donations/Other - LWLC	0.00	0.00	0.00	643.20	0.00
Donations - Memorial	0.00	0.00	0.00	745.00	1,000.00
Donations - In Kind	0.00	0.00	0.00	0.00	0.00
Donations - Building fund	0.00	0.00	0.00	0.00	2,000.00
Gain from Disposal of Assets	0.00	0.00	0.00	0.00	0.00
Interest Income	1,202.76	300.00	300.92	10,694.81	3,600.00
Insurance Proceeds	0.00	0.00	0.00	0.00	0.00
Memberships	0.00	250.00	-100.00	4,825.00	3,000.00
Other Income (incls SGEU reimb)	10.00	0.00	0.00	1,286.99	650.00
<b>TOTAL GENERAL REVENUE</b>	<b>1,212.76</b>	<b>1,175.00</b>	<b>3.21</b>	<b>50,497.48</b>	<b>35,850.00</b>
Social & Rec Program - Client F...	0.00	83.37	-100.00	2,862.00	1,000.00
Soc & Rec North Stars Tickets	0.00	0.00	0.00	0.00	0.00
Social & Rec Program - Movie T...	0.00	0.00	0.00	0.00	0.00
TOUR Program Client Fees	0.00	0.00	0.00	2,400.00	24,000.00
<b>TOTAL PROGRAM REVENUE</b>	<b>0.00</b>	<b>83.37</b>	<b>-100.00</b>	<b>5,262.00</b>	<b>25,000.00</b>
<b>TOTAL GENERAL &amp; PROGRA...</b>	<b>1,212.76</b>	<b>1,258.37</b>	<b>-3.62</b>	<b>55,759.48</b>	<b>60,850.00</b>
<b>FUNDRAISING REVENUE</b>					
Cash Calendars	0.00	0.00	0.00	0.00	1,285.00

# Canadian Mental Health Association

## Comparative Income Statement

	Actual 03/31/2023 to 03/31/2023	Budget 03/01/2023 to 03/31/2023	Percent	Actual 04/01/2022 to 03/31/2023	Budget 04/01/2022 to 03/31/2023
Special Events	0.00	0.00	0.00	0.00	7,000.00
3rd Party Special Events	0.00	0.00	0.00	0.00	0.00
Grants/Fundraising *** Do Not U...	0.00	0.00	0.00	0.00	0.00
Grant/SHC Capital ***Do Not Us...	0.00	0.00	0.00	0.00	0.00
Other Fundraising (Special Proj...	0.00	2,400.00	-100.00	0.00	14,900.00
Mini bus advertising	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FUNDRAISING REVEN...</b>	<b>0.00</b>	<b>2,400.00</b>	<b>-100.00</b>	<b>0.00</b>	<b>23,185.00</b>
<b>TEP II PROGRAM REVENUE</b>					
TEP II Newspaper Delivery	0.00	541.74	-100.00	6,683.77	6,500.00
TEP II Newspaper Job Coach	0.00	400.00	-100.00	4,800.00	4,800.00
TEP II Snow Removal	0.00	350.00	-100.00	1,662.50	1,750.00
TEP II Snow Removal Job Coach	0.00	400.00	-100.00	2,400.00	2,400.00
TEP II Access Communications ...	1,225.00	2,250.00	-45.56	10,262.50	13,500.00
TEP II Access Comm Centre JC	0.00	400.00	-100.00	2,400.00	2,400.00
TEP II Janitorial Manoir Marchil...	0.00	750.00	-100.00	7,500.00	9,000.00
TEP II Manior Marchildon Job C...	0.00	400.00	-100.00	4,800.00	4,800.00
TEP II Flyer Delivery	0.00	0.00	0.00	0.00	0.00
TEP II Flyer Delivery Job Coach	0.00	0.00	0.00	2,400.00	2,400.00
TEP II Housekeeping	520.00	583.37	-10.86	6,665.00	7,000.00
TEP II Housekeeping Job Coach	0.00	400.00	-100.00	4,800.00	4,800.00
TEP II Yard Maintenance	0.00	0.00	0.00	0.00	0.00
TEP II Other Revenue	0.00	0.00	0.00	350.00	600.00
TEP II Recycling Program	0.00	150.00	-100.00	2,475.45	1,800.00
<b>TEP II TOTAL PROGRAM REV...</b>	<b>1,745.00</b>	<b>6,625.11</b>	<b>-73.66</b>	<b>57,199.22</b>	<b>61,750.00</b>
<b>DLC REVENUE</b>					
DLC - City of North Battleford	0.00	0.00	0.00	11,000.00	11,000.00
DLC - Internet Booking Fees	0.00	0.00	0.00	191.00	200.00
DLC - Campsite Rentals	0.00	0.00	0.00	54,439.13	87,000.00
DLC - Picnic Rentals	0.00	0.00	0.00	643.90	250.00
DLC - Sewage/Shower	0.00	0.00	0.00	0.00	375.00
DLC - Concession	0.00	0.00	0.00	708.37	900.00
DLC - Firewood	0.00	0.00	0.00	885.36	150.00
DLC - SHA job coach funding	0.00	0.00	0.00	2,400.00	2,400.00
<b>TOTAL DLC REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,267.76</b>	<b>102,275.00</b>
<b>TEP I PROGRAM REVENUE</b>					
TEP I Donations	0.00	0.00	0.00	0.00	0.00
TEP I Flyers	0.00	583.37	-100.00	3,632.00	7,000.00
TEP I Lunch Program	70.00	166.74	-58.02	3,552.92	2,000.00
TEP I Other Contracts	0.00	291.74	-100.00	1,571.00	3,500.00
TEP I Snow Removal	225.00	0.00	0.00	1,482.68	5,000.00
TEP I Soc/Rec Activities	0.00	0.00	0.00	0.00	0.00
TEP I Contract Services	280.00	0.00	0.00	630.00	300.00
TEP I Yard Maintenance	0.00	0.00	0.00	4,494.00	5,300.00
<b>TOTAL TEP I PROGRAM REVE...</b>	<b>575.00</b>	<b>1,041.85</b>	<b>-44.81</b>	<b>15,362.60</b>	<b>23,100.00</b>
<b>TEP III PROGRAM REVENUE</b>					
TEP III CMHA Sk Vocational F...	0.00	0.00	0.00	0.00	43,750.00
TEP III Shopping Revenue	0.00	0.00	0.00	0.00	0.00
TEP III Other Revenue	0.00	0.00	0.00	0.00	0.00
TEP III Amort of Def Contributions	0.00	0.00	0.00	0.00	0.00
TEP 3 - Amort Def Contributions	0.00	0.00	0.00	0.00	0.00
Housing - Amort of Def Contribu...	0.00	0.00	0.00	0.00	0.00
TEP 1 - Amort of Def Contributi...	0.00	0.00	0.00	0.00	0.00
<b>TOTAL TEP III PROGRAM REV...</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,750.00</b>
<b>HOUSING</b>					
Rental Income - Kramer Place	0.00	3,990.00	-100.00	50,662.50	35,910.00
<b>Total Housing Rental Income</b>	<b>0.00</b>	<b>3,990.00</b>	<b>-100.00</b>	<b>50,662.50</b>	<b>35,910.00</b>

# Canadian Mental Health Association

## Comparative Income Statement

	Actual 03/31/2023 to 03/31/2023	Budget 03/01/2023 to 03/31/2023	Percent	Actual 04/01/2022 to 03/31/2023	Budget 04/01/2022 to 03/31/2023
<b>TOTAL REVENUE</b>	<b>5,512.76</b>	<b>42,168.95</b>	<b>-86.93</b>	<b>669,188.39</b>	<b>781,747.00</b>
<b>EXPENSE</b>					
<b>GRANT/FUNDRAISING EXPEN...</b>					
Capital Maintenance Grant	0.00	0.00	0.00	0.00	0.00
City of North Battleford	0.00	0.00	0.00	0.00	0.00
Lifeskills Expenses	0.00	16.74	-100.00	0.00	200.00
BUW Grant Expenses	0.00	0.00	0.00	0.00	0.00
Brett Wilson Grant Expenses	0.00	0.00	0.00	0.00	0.00
Special Projects Expenses	0.00	0.00	0.00	0.00	0.00
CIF Wellness Grant	0.00	41.74	-100.00	3,618.05	500.00
Grant BATC Community Dev C...	0.00	0.00	0.00	0.00	0.00
Grant - SK Reskills Training	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GRANT EXPENSES</b>	<b>0.00</b>	<b>58.48</b>	<b>-100.00</b>	<b>3,618.05</b>	<b>700.00</b>
<b>GENERAL &amp; ADMIN EXPENSES</b>					
Advertising & Promotions	0.00	0.00	0.00	104.55	500.00
Amortization Expense	0.00	60,000.00	-100.00	0.00	60,000.00
Community Awareness	0.00	0.00	0.00	2,396.09	1,000.00
Dues, Memberships & Fees	0.00	0.00	0.00	423.50	600.00
Insurance & Licenses	0.00	0.00	0.00	5,698.49	2,600.00
Interest & Bank Charges	10.00	0.00	0.00	150.00	600.00
Interest - LongTerm Debt	0.00	0.00	0.00	0.00	0.00
Payroll Processing Expense	0.00	362.50	-100.00	6,257.93	4,350.00
Office Supplies	0.00	333.37	-100.00	6,740.64	4,000.00
Professional Fees	0.00	775.00	-100.00	10,215.28	9,300.00
Property Taxes	0.00	0.00	0.00	0.00	0.00
CMHA Affiliation Fee	0.00	0.00	0.00	1,985.03	1,985.00
R & M - Building	0.00	0.00	0.00	1,102.41	3,500.00
R & M - Equipment	0.00	83.37	-100.00	1,865.06	1,000.00
Security - Building	0.00	0.00	0.00	111.54	1,500.00
Janitorial Supplies	0.00	100.00	-100.00	1,753.63	1,200.00
Telephone - Office	0.00	216.74	-100.00	2,281.31	2,600.00
Telephone - Cellular Provider	0.00	0.00	0.00	0.00	0.00
Training & Education	0.00	0.00	0.00	364.90	800.00
Travel	551.89	0.00	0.00	1,595.96	0.00
Shipping, Handling, Postage	0.00	91.74	-100.00	321.44	1,100.00
Utilities	0.00	525.00	-100.00	6,690.88	6,300.00
Staff Appreciation	46.59	0.00	0.00	2,636.69	2,000.00
Volunteer Appreciation	0.00	16.74	-100.00	0.00	200.00
G & A Allocation	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL EXPENSES</b>	<b>608.48</b>	<b>62,504.46</b>	<b>-99.03</b>	<b>52,695.33</b>	<b>105,135.00</b>
Drop In ***Do Not Use**	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PROGRAM EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GENERAL &amp; PROGRA...</b>	<b>608.48</b>	<b>62,504.46</b>	<b>-99.03</b>	<b>52,695.33</b>	<b>105,135.00</b>
<b>PAYROLL EXPENSES</b>					
Administration - Executive Direc...	0.00	7,500.00	-100.00	100,933.98	90,000.00
Administration - Assistant	0.00	3,162.50	-100.00	30,311.43	37,950.00
Admin Allocation	0.00	-400.00	-100.00	0.00	-4,800.00
EI Expense	0.00	708.37	-100.00	9,211.71	8,500.00
CPP Expense	0.00	1,166.74	-100.00	18,596.29	14,000.00
WCB Expense	0.00	0.00	0.00	4,908.73	4,000.00
Union dues	0.00	0.00	0.00	775.24	0.00
Group Benefits	0.00	1,600.00	-100.00	21,539.25	19,200.00
Pension Group	0.00	1,333.37	-100.00	11,827.76	16,000.00
EAP Inscope	0.00	0.00	0.00	0.00	0.00
Inscope LTD	0.00	0.00	0.00	0.00	0.00
Total Group Benefits	0.00	2,933.37	-100.00	33,367.01	35,200.00

# Canadian Mental Health Association

## Comparative Income Statement

	Actual 03/31/2023 to 03/31/2023	Budget 03/01/2023 to 03/31/2023	Percent	Actual 04/01/2022 to 03/31/2023	Budget 04/01/2022 to 03/31/2023
<b>TOTAL PAYROLL EXPENSES</b>	<b>0.00</b>	<b>15,070.98</b>	<b>-100.00</b>	<b>198,104.39</b>	<b>184,850.00</b>
<b>FUNDRAISING EXPENSES</b>					
Cash Calendars	0.00	0.00	0.00	0.00	1,275.00
Other Fundraising Activities	0.00	0.00	0.00	0.00	500.00
New Bldg Cost of Fundraising	0.00	0.00	0.00	0.00	0.00
Garden Party Expenses	0.00	0.00	0.00	0.00	0.00
Advertising & Promotion	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FUNDRAISING EXPEN...</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,775.00</b>
<b>TEP I EXPENSES</b>					
TEP I Bad Debts	0.00	0.00	0.00	0.00	450.00
TEP I Grant	0.00	0.00	0.00	0.00	0.00
TEP I Program Co-ordinator	0.00	3,154.74	-100.00	39,461.63	37,856.00
TEP I Job Coach	0.00	166.74	-100.00	2,214.47	2,000.00
TEP I Incentive Pay - Clients	0.00	1,083.37	-100.00	12,820.00	13,000.00
TEP I Vehicle Insurance & Licen...	0.00	216.74	-100.00	1,501.52	2,600.00
TEP I Vehicle Fuel	500.39	354.24	41.26	5,262.09	4,250.00
TEP I Vehicle Maintenance	10.98	83.37	-86.83	3,669.51	1,000.00
TEP I Vehicle Loan Interest	0.00	0.00	0.00	0.00	0.00
TEP I Lunch Program	25.32	83.37	-69.63	3,401.53	1,000.00
TEP I R & M - Equipment	0.00	0.00	0.00	2.16	500.00
TEP I Social/Rec Activities	0.00	0.00	0.00	0.00	250.00
TEP I Supplies	0.00	0.00	0.00	583.29	1,400.00
TEP I Telephone CELL	0.00	0.00	0.00	0.00	0.00
TEP I Other expenses	0.00	125.00	-100.00	267.03	1,500.00
TEP 1 Amortization	0.00	0.00	0.00	0.00	0.00
TEP I Utilities	0.00	0.00	0.00	0.00	0.00
<b>OTAL TEP I EXPENSES</b>	<b>536.69</b>	<b>5,267.57</b>	<b>-89.81</b>	<b>69,183.23</b>	<b>65,806.00</b>
<b>SOCIAL/REC PROGRAM</b>					
Social/Rec - Vehicle Fuel	328.50	266.74	23.15	3,184.02	3,200.00
Social/Rec - Dances	0.00	50.00	-100.00	190.45	600.00
Social/Rec - Programs	0.00	125.00	-100.00	3,626.44	1,500.00
Social/Rec - Suppers	0.00	25.00	-100.00	125.59	300.00
Social/Rec - Vehicle Maintenance	0.00	125.00	-100.00	5,156.13	1,500.00
Social/Rec - Vehicle Ins & Regist	0.00	148.37	-100.00	2,124.04	1,780.00
Social/Rec - Indep. Fitness (AQ/...	0.00	466.74	-100.00	12,148.70	5,600.00
Social/Rec Program Co-ordinator	0.00	3,248.74	-100.00	41,257.96	38,984.00
Social/Rec Program Assistant	0.00	1,217.50	-100.00	18,317.86	14,610.00
Social/Rec Wellness Assistant	0.00	0.00	0.00	0.00	0.00
Social/Rec - Hockey Tickets	0.00	0.00	0.00	0.00	0.00
Social/Rec - Movie Tickets	0.00	0.00	0.00	0.00	0.00
<b>TOTAL SOCIAL/REC EXPENSES</b>	<b>328.50</b>	<b>5,673.09</b>	<b>-94.21</b>	<b>86,131.19</b>	<b>68,074.00</b>
<b>TEP II PROGRAM EXPENSES</b>					
TEP II Newspaper Client Wages	0.00	1,408.37	-100.00	14,802.95	16,900.00
TEP II Newspaper Job Coach	0.00	321.37	-100.00	5,870.02	3,856.00
TEP II Civic Centre Clients	0.00	833.37	-100.00	16,166.83	10,000.00
TEP II Civic Centre Job Coach	0.00	417.24	-100.00	3,819.86	5,006.00
TEP II Client Incentive	0.00	333.37	-100.00	4,982.00	4,000.00
TEP II HK Job Coach	0.00	803.49	-100.00	9,768.94	9,641.00
TEP II Misc Job Coach	0.00	76.24	-100.00	7,630.89	914.00
TEP II Manoir Job Coach Fuel/T...	0.00	75.00	-100.00	585.00	900.00
TEP II Manoir Client Wages	0.00	731.25	-100.00	9,350.23	8,775.00
TEP II Manior Marchildon Job C...	0.00	797.50	-100.00	9,823.74	9,570.00
TEP II Housekeeping Expenses	26.47	0.00	0.00	1,637.24	1,650.00
TEP II Repairs/Maintenance	10.98	100.00	-89.02	358.13	1,200.00
TEP II Soc/Rec Activities	0.00	0.00	0.00	0.00	400.00
TEP II Vehicle Fuel	351.64	166.74	110.89	2,773.06	2,000.00
TEP II Vehicle Insurance	0.00	0.00	0.00	1,166.16	1,650.00
TEP II Program Co-ordinator	0.00	3,405.00	-100.00	27,141.05	20,430.00

# Canadian Mental Health Association

## Comparative Income Statement

	Actual 03/31/2023 to 03/31/2023	Budget 03/01/2023 to 03/31/2023	Percent	Actual 04/01/2022 to 03/31/2023	Budget 04/01/2022 to 03/31/2023
TEP II Bad Debts	0.00	0.00	0.00	0.00	200.00
TEP II Other Expenses	0.00	41.74	-100.00	333.24	500.00
TEP II Recycling Supplies	0.00	0.00	0.00	0.00	0.00
<b>Total TEP II PROGRAM EXPEN...</b>	<b>389.09</b>	<b>9,510.68</b>	<b>-95.91</b>	<b>116,209.34</b>	<b>97,592.00</b>
<b>TOUR EXPENSES</b>					
Tour - Other	0.00	0.00	0.00	118.19	1,500.00
Tour - Vehicle Fuel	0.00	0.00	0.00	256.47	250.00
Tour - Accomodations	0.00	0.00	0.00	0.00	750.00
Tour - Meals	0.00	0.00	0.00	3,341.98	1,000.00
Tour - Admissions	0.00	0.00	0.00	70.00	1,000.00
Tour - Staff Overnight bonus	0.00	0.00	0.00	2,400.00	2,400.00
<b>TOTAL TOUR EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,186.64</b>	<b>6,900.00</b>
<b>PEER SUPPORT EXPENSES</b>					
P/S Honoriums	0.00	350.00	-100.00	2,850.00	4,200.00
P/S Program Supporter Payroll	0.00	2,108.37	-100.00	25,716.33	25,300.00
P/S Amortization	0.00	0.00	0.00	0.00	500.00
P/S Travel/Phone	0.00	166.74	-100.00	514.00	2,000.00
P/S Training	0.00	87.50	-100.00	575.00	1,050.00
P/S Administrative Expenses	112.79	308.37	-63.42	112.79	3,700.00
P/S Office Expenses	0.00	150.00	-100.00	459.60	1,800.00
PS Program Promo/Enhancement	0.00	0.00	0.00	3,353.26	4,000.00
<b>TOTAL PEER SUPPORT EXPE...</b>	<b>112.79</b>	<b>3,170.98</b>	<b>-96.44</b>	<b>33,580.98</b>	<b>42,550.00</b>
<b>LWLC/ECSF EXPENSES</b>					
LWLC/ECSF - Honoriums	0.00	0.00	0.00	0.00	2,500.00
LWLC/ECSF - Payroll Supervisor	0.00	1,137.50	-100.00	0.00	13,650.00
LWLC/ECSF - Payroll Assistants	0.00	833.33	-100.00	0.00	9,999.96
LWLC/ECSF - Training	0.00	0.00	0.00	0.00	1,000.00
LWLC/ECSF - Administrative Ex...	0.00	200.00	-100.00	0.00	2,400.00
LWLC/ECSF - Office Expenses	0.00	100.00	-100.00	1,816.67	1,200.00
LWLC/ECSF - Other Expenses	0.00	125.00	-100.00	313.62	1,500.00
<b>LWLC/ECSF - TOTAL EXPENS...</b>	<b>0.00</b>	<b>2,395.83</b>	<b>-100.00</b>	<b>2,130.29</b>	<b>32,249.96</b>
<b>DLC PROGRAM EXPENSES</b>					
DLC Office Expenses	0.00	0.00	0.00	1,569.48	2,000.00
DLC POS Rental/Commissions	0.00	0.00	0.00	3,581.69	4,500.00
DLC Fuel/Travel	0.00	0.00	0.00	3,500.62	2,300.00
DLC Program Co-ordinator	0.00	0.00	0.00	12,758.61	20,430.00
DLC Payroll Front Desk	0.00	0.00	0.00	17,465.30	23,037.00
DLC Payroll Job Coaches	0.00	0.00	0.00	3,978.55	22,489.00
DLC Payroll Clients	0.00	0.00	0.00	12,496.37	19,500.00
DLC Payroll Benefits	0.00	0.00	0.00	0.00	0.00
DLC Bad Debts	0.00	0.00	0.00	0.00	0.00
DLC Client Incentive	0.00	0.00	0.00	0.00	0.00
DLC PPE & Appariel	0.00	0.00	0.00	0.00	0.00
DLC Repairs & Maintenance	0.00	0.00	0.00	371.46	1,500.00
DLC Janitorial Supplies	0.00	0.00	0.00	1,466.33	750.00
DLC Advertising & Promotion	0.00	0.00	0.00	1,277.49	500.00
DLC Sewage	0.00	0.00	0.00	3,679.50	5,000.00
DLC Equipment	0.00	0.00	0.00	24.33	500.00
DLC Concessions	0.00	0.00	0.00	237.16	450.00
DLC Insurance	0.00	0.00	0.00	1,684.34	1,600.00
DLC Fire Wood	0.00	0.00	0.00	0.00	250.00
DLC Other Expenses	0.00	0.00	0.00	256.32	750.00
DLC Power/Propane	0.00	0.00	0.00	5,184.01	7,000.00
DLC Telephone/Cell/Internet	0.00	0.00	0.00	3,132.48	3,500.00
DLC Garbage	0.00	0.00	0.00	1,054.62	1,000.00
DLC Bank Charges	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DLC PROGRAM EXPE...</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,718.66</b>	<b>117,056.00</b>



# Canadian Mental Health Association

## Comparative Income Statement

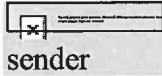
	Actual 03/31/2023 to 03/31/2023	Budget 03/01/2023 to 03/31/2023	Percent	Actual 04/01/2022 to 03/31/2023	Budget 04/01/2022 to 03/31/2023
<b>HOUSING 1942 KRAMER PL</b>					
1942 Kramer - Utilities	0.00	260.00	-100.00	3,176.63	3,120.00
1942 Kramer - Janitorial Supplies	0.00	0.00	0.00	0.00	200.00
1942 Kramer - Groundkeeping	0.00	0.00	0.00	20.40	500.00
1942 Kramer - Security	0.00	0.00	0.00	0.00	650.00
1942 Kramer - Amortization	0.00	0.00	0.00	0.00	810.00
1942 Kramer - Insurance	0.00	0.00	0.00	6,296.59	6,500.00
1942 Kramer - Maintenance	0.00	333.37	-100.00	3,041.60	4,000.00
1942 Kramer - Support Worker	0.00	1,435.20	-100.00	19,846.03	14,352.00
1942 Kramer - Mortgage Interest	0.00	560.00	-100.00	12,025.03	6,720.00
1942 Kramer - Office Supplies	0.00	0.00	0.00	547.50	0.00
1942 Kramer - Job Coach	0.00	281.24	-100.00	65.00	3,374.00
1942 Kramer - Client Incentive	0.00	62.50	-100.00	0.00	750.00
<b>TOTAL 1942 KRAMER EXPEN...</b>	<b>0.00</b>	<b>2,932.31</b>	<b>-100.00</b>	<b>45,018.78</b>	<b>40,976.00</b>
<b>TEP III EXPENSES</b>					
TEP III Co-ordinator	0.00	0.00	0.00	0.00	0.00
TEP III Payroll Benefits	0.00	0.00	0.00	0.00	0.00
TEP III Client Incentive Pay	0.00	0.00	0.00	0.00	0.00
TEP III Vehicle Insurance	0.00	0.00	0.00	0.00	0.00
TEP III Vehicle Fuel	0.00	0.00	0.00	0.00	0.00
TEP III Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00
TEP III Job Coach	0.00	0.00	0.00	0.00	0.00
TEP III Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00
TEP III Supplies	0.00	0.00	0.00	0.00	0.00
TEP III - Amortization	0.00	0.00	0.00	0.00	5,530.00
<b>TEP III EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,530.00</b>
<b>FUND TRANSFERS</b>					
Transfer Funds	0.00	0.00	0.00	0.00	0.00
<b>TOTAL TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL EXPENSE</b>	<b>1,975.55</b>	<b>106,584.38</b>	<b>-98.15</b>	<b>686,576.88</b>	<b>769,193.96</b>
<b>NET INCOME</b>	<b>3,537.21</b>	<b>-64,415.43</b>	<b>-105.49</b>	<b>-17,388.49</b>	<b>12,553.04</b>

Received: June 14, 2023 \$ 2,000 # 21

## Rhodesa Cabarrios

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**From:** noreply@cityofnb.ca  
**Sent:** June 14, 2023 4:16 PM  
**To:** Rhodesa Cabarrios  
**Subject:** EXTERNAL - New Response Completed for Sask Lotteries Community Grant Program

 **Warning:** External email. Please do not click on links or attachments unless you recognize the sender

Hello,

Please note the following response to Sask Lotteries Community Grant Program has been submitted at Wednesday June 14th 2023 4:15 PM with reference number 2023-06-14-016.

- **Name of group**  
The Chapel Gallery
- **Organization type**  
Non-profit
- **Non-profit number**  
Municipality
- **Mailing address**  
1291- 101st St.
- **Contact person**  
Leah Garven
- **Email**  
lgarven@cityofnb.ca
- **Phone number**  
306-445-1760
- **Proposed dates**  
9/27/2023
- **Location**  
The Chapel Gallery
- **Proposed activity/program/event**  
Purchase of Digital Piano
- **Project description (include objectives of program, and benefits to participants)**  
Through a request by local music teacher and pianist, Marilyn Richardson, The Chapel Gallery wishes to request funds to purchase a digital piano for public use within the gallery. Embracing our mandate to showcase art in all art forms, live music will enhance our gallery programs and special events. It will also provide an opportunity for local

musicians in the region to play to a smaller audience and gain capacity and exposure in performing in public. Our vision sees the piano being made available to musicians young and old. Specifically, we see an opportunity for piano students performing at the annual Hazee Youth Art Competition, student exhibitions, as well as other community events. In addition, many seniors don't have access to a piano anymore. This way senior musicians will have access to a quality instrument to perform to their audience. Music teachers will have a venue for recitals and special performances which will enrich the music scene in the Battlefords. We believe that purchasing a digital piano will be a terrific asset for our community.

- **Estimated number of participants**

100s of people annually

- **This project request is a City of North Battleford Community Grant application for funds only**

Yes

- **If no, where else have you applied for funding and the amount requested/approved**

Town of Battleford - Community Grant Program

- **Expenditure items**

Digital Piano - Yamaha with console and bench

- **Expenditure Amount**

\$2664.36

- **Expenditure items**

Keyboard Amplifier

- **Expenditure Amount**

745.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**

\$0.00

- **Expenditure Amount**  
\$0.00
- **Expenditure Amount**  
\$0.00
- **Total**  
\$0.00
- **Revenue items**  
Community Grant Program - Town of Battleford
- **Revenue amount**  
\$745
- **Revenue amount**  
\$0.00
- **Revenue amount**  
\$0.00
- **Revenue amount**  
\$0.00
- **Revenue amount**  
\$0.00
- **Revenue amount**  
\$0.00
- **Revnue total**  
\$0.00
- **Amount requested for Community Grant**  
\$2000
- **Self help**  
\$664.36
- **Application date**  
6/19/2023

[This is an automated email notification -- please do not respond]

Received: June 26, 2023

\$ 1,427

#

July 2023  
Meeting



**North  
Battleford**

Twenty Six Territory | Saskatchewan | Canada



**SASK LOTTERIES**

**SASKATCHEWAN LOTTERIES  
COMMUNITY GRANT PROGRAM**  
PARKS & RECREATION DEPT. | 306-445-1700

**Return to:**

City of North Battleford Parks & Recreation Dept.  
PO Box 460, 1291-101<sup>st</sup> Street  
North Battleford, SK  
S9A 2Y6  
Tel: 306-445-1700 Fax: 306-445-0411  
Contact: Cheryl DeNeire  
[parksandrecdirector@cityofnb.ca](mailto:parksandrecdirector@cityofnb.ca)

Name of Group	Eagles Nest Youth Ranch		
Non-Profit #	101104852		
Mail address	Box 1571 Battleford SK S0M 6E0		
Contact Person	Nikki Otto		
Address	61-28 <sup>th</sup> Street	Phone #	306-480-8832
Email			

**Proposed Activity/Program/Event etc.**

Requesting funding to purchase swim/field house punch passes for Eagles Nest 61-28<sup>th</sup> Street  
to allow the youth to keep active in the community.

Proposed Date(s)	2023
Proposed Time(s)	
Location	

**Project description (include objectives of program, benefits to participants)**

Participate in recreational activities in the community to stay physically active, to promote a healthy lifestyle.

Estimated number of participants	6 youth 3 staff
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**SASKATCHEWAN LOTTERIES  
COMMUNITY GRANT PROGRAM  
PARKS & RECREATION DEPT. | 306-445-1700**

☒ Yes      ☐ No

☐ Yes ☒ No

### Details

Expenditures	Amount
8 X 30 Child punch passes	\$848
3 x 30 Adult punch passes	\$579
Total	\$1427

Revenue	Amount
Total	

S1427

*[Handwritten signature]*

Jan 13, 2023