



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

AGENDA

FOR

SASKATCHEWAN LOTTERIES

COMMUNITY GRANT

PARKS & RECREATION ADVISORY COMMITTEE

No. 17/22

Tuesday, April 18, 2023

5:30 PM

Room 101

Don Ross Centre

PROUDLY SUPPORTED BY



SASK LOTTERIES

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
PARKS & RECREATION ADVISORY COMMITTEE MEETING NO.17/22**

Tuesday, April 18, 2023

AGENDA

Call To Order

Review of Minutes

DELEGATIONS FOR GRANT YEAR 2023-2024 – April 18, 2023 Meeting

- 1 Battlefords Highland Dancing Association
- 2 North Battleford Kinsmen Club
- 3 BEATS – Building Expression & Awareness through Theatre and Sound
- 4 North Battleford Golf & CC Jr. Golf
- 5 Battlefords Toastmasters 1512
- 6 Battlefords Youth Soccer Inc.
- 7 Pioneer Association Inc.
- 8 Battlefords Bent Rodz Car Club Inc.

COMMUNITY GRANT ALLOCATION

Grant Year 2023-2024

- | | | |
|----|---|--------------------|
| 1 | Svboda Dancers | [Application # 01] |
| 2 | North Battleford Autism Program | [Application # 02] |
| 3 | Eagles Nest Youth Ranch | [Application # 03] |
| 4 | NB Basketball | [Application # 04] |
| 5 | Battlefords Highland Dancing Association | [Application # 05] |
| 6 | Battlefords Area Pride | [Application # 06] |
| 7 | North Battleford Kinsmen Club | [Application # 07] |
| 8 | BEATS – Building Expression & Awareness through Theatre and Sound | [Application # 08] |
| 9 | Eagle's Nest Youth Ranch Hereford | [Application # 09] |
| 10 | North Battleford Golf & CC Jr. Golf | [Application # 10] |
| 11 | Battlefords Toastmasters 1512 | [Application # 11] |
| 12 | Battlefords Youth Soccer Inc. | [Application # 12] |
| 13 | Pioneer Association Inc | [Application # 13] |
| 14 | Christ's Ambassadors Mission Church | [Application # 14] |
| 15 | Battlefords Bent Rodz Car Club Inc. | [application # 15] |

CORRESPONDENCE

NONE

DISCUSSION

NONE

NEXT MEETING: July 18, 2023

VENUE: Room 101

ADJOURNMENT

To: Chairperson Kelli Hawtin
Members of the City of North Battleford Sask. Lotteries Community Grant Adjudication Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: April 18, 2023

Subject: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2023-2024

Meeting NO. 17/22

- | | | |
|---|------------------|-------------------|
| 1. Svoboda Dancers
Dance Festival | [Application #1] | \$1,000.00 |
| Meets Criteria
Received \$1,000 in 2019-2020
Received \$1,000 in 2018-2019 | | |
| 2. North Battleford Autism Program
Autist Event | [Application #2] | \$605.64 |
| Meets Criteria
Received \$448.88 in 2019-2020
Received \$444.15 in 2018-2019 | | |
| 3. Eagles Nest Youth Ranch
Swim/Field House Passes | [Application #3] | \$1,427.00 |
| Meets Criteria
Received \$700 in 2019-2022
Received \$700 in 2018-2019 | | |
| 4. NB Basketball
Tournament Fee | [Application #4] | \$1,200.00 |

5. Battlefords Highland Dancing Association Dance Championships	[Application #5]	\$5,000.00
Meets Criteria Received \$2,000 in 2019-2020 Received \$3,000 in 2016-2017		
6. Battlefords Area Pride Pride Week	[Application #6]	\$1,499.00
Meets Criteria Received \$1,499 in 2022-2023 Received \$1,499 in 2021-2022		
7. North Battleford Kinsmen Club 51 st Indoor Rodeo	[Application #7]	\$8,500.00
Meets Criteria Received \$8,500 in 2022-2019 Received \$7,400 in 2018-2019		
8. BEATS Youth Program	[Application #8]	\$4,411.30
Meets Criteria Received \$3,000 in 2022-2023 Received \$2,271.82 in 2022-2023		
9. Eagles Nest Youth Ranch Hereford Swim/Field House Passes	[Application #9]	\$1,417.00
Meets Criteria Received: \$1,447.25 in 2021-2022		
10. North Battleford Golf & CC Jr. Golf Jr. Golf Program	[Application #10]	\$2,000.00
Meets Criteria Received: \$2,000 in 2022-2023 Received: \$2,000 in 2021-2022		
11. Battlefords Toastmasters 1512 Room Rent	[Application #11]	\$1,573.00
Meets Criteria Received: \$1,905.20 in 2021-2022 Received: \$1,165 in 2022-2023		

- | | | |
|--|-------------------|-------------------|
| 12. Battlefords Youth Soccer Inc.
Paint Machine | [Application #12] | \$5,000.00 |
|
Meets Criteria
Received: \$1,900 in 2022-2023
Received: \$1,800 in 2021-2022 | | |
| 13. Pioneer Association Inc.
Senior Activities | [Application #13] | \$4,000.00 |
|
Meets Criteria
Received: \$1,850 in 2022-2023
Received: \$ 4,000 in 2021-2022 | | |
| 14. Christ's Ambassadors Mission Church
Independence Day Event | [Application #14] | \$875.00 |
|
Meets Criteria
Received: \$1,347.30 in 2022-2023 | | |
| 15. Battlefords Bent Rodz Car Club Inc
Car show/musical event | [Application #15] | \$2,000.00 |



Cheryl DeNeire
Director of Parks & Recreation

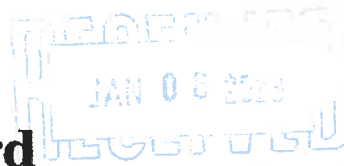
2021-2022 GRANT YEAR

CITY OF NORTH BATTLEFORD				Pay out from 2142145008			
COMMUNITY GRANT PROGRAM C271/R15							
Total Allotted \$ 99,060.00				\$ 99,060.00			
Remaining Funds \$ 99,060.00				\$ -			
2023-2024 COMMUNITY GRANT PROGRAM				Total Allotted			
Grant #: CG:21:610				Amount paid out			
				To be paid back			
				Project			
				Report Form			
				Under Rep Pop.			
				Date of Pay/Req			
Green<Still waiting on final project reports				Requested	Approved	Completed Project Costs	Paid Out
Yellow<Not yet approve							
1 Svoboda Dancers - Dance Festival				\$ 40,507.94	\$ -	\$ -	\$ -
2 North Battleford Autism Program - Autism Event				\$ 605.64			
3 Eagles Nest Youth Ranch - Swim/Field House Punch Passes				\$ 1,427.00			
4 NB Basketball - Tournament Fee				\$ 1,200.00			
5 Battlefords Highland Dancing Association - Dance Championships				\$ 5,000.00			
6 Battlefords Area Pride - Pride Week				\$ 1,499.00			
7 North Battleford Kinsmen Club - 51st Indoor Rodeo				\$ 8,500.00			
8 BEATS - Youth Program				\$ 4,411.30			
9 Eagles Nest Youth Ranch Hereford- Swim/Field House Punch Passes				\$ 1,417.00			
10 North Battleford Golf & CC Jr. Golf- Jr. Golf Program				\$ 2,000.00			
11 Battlefords Toastmasters 1512 - Room Rent				\$ 1,573.00			
12 Battlfords Youth Soccer Inc. - Paint Machine				\$ 5,000.00			
13 Pioneer Association Inc. - Senior Activities				\$ 4,000.00			
14 Christ's Ambassadors Mission Church				\$ 875.00			
15 Battlefords Bent Rodz Car Club Inc. - Car Show/Musical Event				\$ 2,000.00			
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**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada



\$ 1,000

#1

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700



SASK LOTTERIES

Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group

Suoboda Dancers

Non-Profit #

/

Mail address

PO Box 111 North Battleford, Sask S9A 2X6

Contact Person

Brandi Ulmer

Address

2024 Foley Dr. N. B'ford

Phone #

(306) 481-5002

Email

brandi.ulmer@gmail.com

Proposed Activity/Program/Event etc.

*2023 Suoboda Dance Festival at the Dekker Center.
It is a unique cultural performance event which
supports the growth and development of local performers.
Youth compete for scholarships & medals.*

Proposed Date(s)

April 27 - April 30 / 2023

Proposed Time(s)

8am - 10pm

Location

Dekker Centre North Battleford

Project description (include objectives of program, benefits to participants)

*Suoboda Dance Festival association is a non-profit parent
volunteer organization that spends the year planning
for an annual event. The Ukrainian Dance festival
draws people from all cultural identities to learn
about the Ukrainian culture through music, dance, food & vendors.*

Estimated number of participants

600 +



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Town of Battleford - requested ~~\$1000.00~~ \$1000.00
UCC Hornada Legacy fund grant - requested \$1500.00

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

See attached

Total

Amount

* We are needing to upgrade our entire registration system as we have been paper based and are now wanting to go to an electronic system.

Revenue

See attached

Total

Amount

Amount requested from Community Grant

SELF HELP

\$ 1000.00

Individual + ticket sales as well as performer registrations

Signature

Brandi Ulmer

Date

Jan 1 / 23

Applicant's Name: Svoboda 2023 Projection

EXPENSES	Amounts Projected	Final Expenses (actual)	Differences (projected minus actual)
Eligible Project Expenses			
A. To be covered by grant			
Printing & Program Fees	1,300.00		-1,300.00
Subtotal	1,300.00		-1,300.00
B. Other Projected Expenses			
Admin/Office	900		-900
Adjudicator Fees			
Bank Fees	60		-60
Facility Fees	14,000.00		-14,000.00
Festival Sound/DVD Recording	9,000.00		-9,000.00
Festival Medals	600		-600
Festival Supplies	100		-100
Insurance	500		-500
Meeting Expenses	300		-300
Membership Dues	50		-50
Programs, Posters, Publicity	2,700.00		-2,700.00
Scholarships	6,500.00		-6,500.00
Adjudicator Meals	300		-300
Adjudicator Hotel	1,000.00		-1,000.00
Electronic Registration System	10,000.00		-10,000.00
Hiring Volunteers for Thursday	600.00		-600.00
Subtotal	47,910.00		-47,910.00

REVENUE	Amounts Projected	Final Expenses (actual)	Difference (projected minus actual)
A. Self-Generated			
Tickets/Admission	7,000.00		-7,000.00
Bursaries/Scholarships			
Fundraising	8,200.00		-8,200.00
Corporate Sponsorship	6,000.00		-6,000.00
Donations			
Project Revenues	14,000.00		-14,000.00
Other			
Subtotal	35,200.00		-35,200.00
B. Grants			
UCC-SPC	1,500.00		-1,500.00
Shevchenko Foundation			
Multicultural Initiatives Fund			
Municipal Gov't	2,000.00		-2,000.00
Provincial Gov't			
Saskatchewan Arts Board			
Sask Heritage Foundation			
Citizenship & Immigration Canada			
Other			
C. In-Kind Contributions			
Subtotal	3,500.00		\$3,500
TOTAL REVENUE	38,700.00		-38,700.00
Net Income/Loss	9,210.00		-9,210.00

Received: Jan 10, 2023

\$ 605.64

#2


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	North Battleford Autism Program		
Non-Profit #			
Mail address	3rd Floor 891-99th Street, Don Ross Centre, North Battleford, SK S9A 0N8		
Contact Person	Kim Kessler		
Address	Same as above	Phone #	306-446-8671
Email	kim.kessler@saskhealthauthority.ca		

Proposed Activity/Program/Event etc.

Autism Event

Proposed Date(s)	April 29th, 2023
Proposed Time(s)	Rental 12-4pm (event will be 1-3pm)
Location	NationsWest Fieldhouse

Project description (include objectives of program, benefits to participants)

To host a day celebrating Autism Month and neurodiversity in our community. This is opportunity for members of the community to learn more about Autism and neurodiversity. Autistic children and adults, their families/ friends, as well as other community members have the opportunity to connect with one another, learn about autism, and celebrate our unique differences!

Estimated number of participants	100
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City of North Battleford

Received \$ 448.88 in 2019-2020

Received \$ 1,312.50 in 2018-2019

cityofnb.ca



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

No other funds will be requested, but donations of food/drink will be requested from local businesses

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No (Yes, but at a lesser scale)

Proposed Budget

Details

Expenditures

Rental of NationsWest Fieldhouse Turf
Rental of NationsWest Fieldhouse Extras
(bounce house and obstacle course
Rental of NationsWest Fieldhouse kitchen

Amount

Turf + extras \$543.69
Kitchen \$61.95

Total

\$605.64

Revenue

\$0

Amount

Total

\$0

Amount requested from Community Grant

\$605.64

SELF HELP

Signature

Date January 10, 2023



\$1,427.00

#3



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada



SASK LOTTERIES

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecredirector@cityofnb.ca

Name of Group	Eagles Nest Youth Ranch		
Non-Profit #	101104852		
Mail address	Box 1571 Battleford SK S0M 0E0		
Contact Person	Nikki Otto		
Address	731 101st Street North Battleford	Phone #	306-480-8832
Email	nikki.otto@enyr.ca		

Proposed Activity/Program/Event etc.

Requesting funding to purchase swim/field house punch passes for Eagles Nest (Riverview 101 Street) to allow the youth to keep active in the community.

Proposed Date(s)	2023 - April
Proposed Time(s)	
Location	

Project description (include objectives of program, benefits to participants)

Participate in recreational activities in the community to stay physically active, to promote a healthy lifestyle.

Estimated number of participants	6 youth 3 staff
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Received \$ 1,370.04 in 2022-2023

Received \$ 1,428.25 in 2021-2022



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

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Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

Amount

8 X 30 Child punch passes
3 x 30 Adult punch passes

\$848
\$579

Total

\$1427

Revenue

Amount

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Total

Amount requested from Community Grant
SELF HELP

\$1427

Signature

Date

Jan 13, 2023

Received: Feb. 16, 2023

\$ 1,200

4



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM
LEISURE SERVICES | 306-445-1700**



SASK LOTTERIES

Return to:

City of North Battleford Leisure Services

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Val Mysko

Name of Group

NB Basketball

Non-Profit #

Mail address

B-10933 Scott Dr., North Battleford, S9A 3N2

Contact Person

Heidi Campbell

Address

Phone #

306-317-8622

Email

Heidic11@gmail.com

Proposed Activity/Program/Event etc.

My U15 and U17 club basketball teams will be attending 3 basketball tournaments this spring. I was hoping to receive a grant to help pay for the registration fees for those tourn. Anything would be helpful.

Proposed Date(s)

(Saskatoon) April 28-30. Prairie Season Opener / May 19-21 Premier Prairie Classic (Moose Jaw)

Proposed Time(s)

Location

Saskatoon and Moose Jaw

Project description (include objectives of program, benefits to participants)

The goal of my club teams is to keep kids active and out of trouble. Not only do I have 12-13 kids on my team, but I also train practice players. My goals are to keep kids active and off the streets.

Estimated number of participants

U15 (19 Kids), U17 (16 Kids)

= 35 players



**North
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Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM
LEISURE SERVICES | 306-445-1700**

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

However, parents cover these costs

Proposed Budget

Details

Expenditures

Prairie Season Opener	
U15	600
U17	600
Premier Prairie Classic	
U17	475
U15	475
Total	

Amount

1200
950
2150

Revenue

Total

Amount

Amount requested from Community Grant

SELF HELP

1200

950

Signature

Heidi Flin

Date

Feb 16, 2023

Received: March 3, 2023

\$ 5,000

5


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:
 City of North Battleford Parks & Recreation Dept.
 PO Box 460, 1291-101st Street
 North Battleford, SK
 S9A 2Y6

Tel: 306-445-1700 **Fax:** 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	Battlefords Highland Dancing Association		
Non-Profit #			
Mail address	1552 93rd Street North Battleford, SK. S9A 0C4		
Contact Person	Jamie Killoran		
Address	1552 93rd Street North Battleford, SK	Phone #	3064456364
Email	jkilloran@sasktel.net		

Proposed Activity/Program/Event etc.

Hosting the Saskatchewan Highland Dancing Championships and Open competition in May 2023. From this event youth, ages 8-21, will be competing for the opportunity to represent Saskatchewan at the 2023 Canadian Championships to be held in Halifax, Nova Scotia in July 2023.

Please note there are other expenses that will occur, but are not listed because they are not relevant to this grant application.

Proposed Date(s)	May 27 & 28, 2023
Proposed Time(s)	May 27 - 0930 - 1600; May 28 - 0830 - 1700
Location	Dekker Centre & Nations West Fieldhouse

Project description (include objectives of program, benefits to participants)

BHDA is honoured to be the host the 2023 Saskatchewan Highland Dancing Championships, May 27, 2023. From this event dancers will be chosen to represent our province at the Canadian Highland Dancing Championships. May 28th, BHDA will welcome competitive dancers from all competitive levels (ages 4-35), to compete at an open competition. These events will showcase the hard work dancers, teachers and parents have put in this year as it is the final competition of this competitive year in Saskatchewan.

Estimated number of participants	120 dancers and 250 spectators
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Received \$ 2,000 in 2019-2020

Received \$ 3,000 in 2016 - 2017



This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

We have applied to the BATC Community Development Corporation requesting \$1500.
We have sent out a sponsorship package to other highland dancing associations in Saskatchewan, highland dance schools and various businesses.
We are also working on grant applications with the crown corporations, SIGA and Cameco.

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

Judges (3 judges x \$300/day x 2 days)
Pipers (2 pipes x \$300/day x 2 days)
Judges' travel (from AB, MB & QC)
Pipers travel (from Regina & AB)

Dekker Centre rental
Nations West Fieldhouse rental
Sound system rental

Total

Amount

\$1800
\$1200
\$1300
\$400

\$1700
\$1048.95
\$100

7548.95

Revenue

Dancer registration for championship
(\$50/dancer x 40 dancers)
Dancer registration for competition (anticipating
about 80 dancers)
Raffle at the event
Sponsorship from other associations & teachers
Grants applications

Total

Amount

\$2000
\$1680
\$300
\$2500
\$6500

Amount requested from Community Grant

\$5000

SELF HELP

\$5000

Signature

Date

March 1, 2023

BATTLEFORDS HIGHLAND DANCE ASSOCIATION INC. 290049

STATEMENT OF ASSETS AND LIABILITIES (Fiscal year ending AUG 31/2022)

Assets

Cash in bank account (chequing)	\$	15,539.42
Cash in bank account (savings)	\$	10,031.42
Accounts receivable	\$	-

Liabilities	\$	-
2020-21 retained expenses	\$	-

Net **\$ 25,570.84**

Deficit

2020-21 Balance forward	\$	26,552.66
Current year Operating Balance	\$	(981.82)

Net **\$ 25,570.84**

BHDA 2022-23 Budget				
Category	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget
Dance Fees	\$ 9,375.00	\$ 7,776.00	\$ 8,409.59	\$ 7,300
Competition	\$ -	\$ 1,000.00	\$ -	\$ 2,500
Dance Medals	\$ -	\$ -		
Tartan Tea	\$ -	\$ 500.00	\$ 203.05	\$ 200
Wages	\$ (5,487.00)	\$ (6,480.00)	\$ (5,647.50)	\$ (5,500)
Facilities	\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)	\$ (1,800)
Workshops	\$ -	\$ -		
Burns	\$ -	\$ 3,000.00	\$ (1,322.76)	\$ 10,000
Year End	\$ -	\$ (500.00)	\$ (125.00)	\$ (500)
Equipment/Office	\$ (172.48)	\$ (200.00)	\$ (44.85)	\$ (2,000)
Sponsorships	\$ (3,333.00)	\$ (1,500.00)	\$ (1,500.00)	\$ (1,500)
Fundraising	\$ 4,000.00	\$ -		
Bank Interest	\$ 26.18	\$ 25.00	\$ 45.65	\$ 55
	3,408.70	\$ 2,621.00	\$ (981.82)	8,755

Jamie Mc Angus
BHDA President
26 Jan 2023

Aileen MacKinnon
BHDA Treasurer
26 Jan 2023

BATTLEFORDS HIGHLAND DANCE ASSOCIATION INC. 290049
BALANCE SHEET (Fiscal year ending AUG 31/2022)

Current Assets

Accounts receivable	\$	-
Tartan Tea	\$	203.05
Competition	\$	-
Dance Fees	\$	8,409.59
Burns	\$	-
Provincials	\$	-
Fundraising	\$	-
Covid cleaning fees	\$	-
Bank Interest	\$	45.65

Total Current Assets	\$	8,658.29
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Expenses

Accounts payable	\$	-
Wages	\$	(5,347.50)
Facility	\$	(1,000.00)
Workshops	\$	-
Tartan Tea	\$	-
Competition	\$	-
Operational/Sponsorships	\$	(1,500.00)
Burns	\$	(1,322.76)
Year End	\$	(425.00)
Equipment/Office	\$	(44.85)
Provincials	\$	-
Covid cleaning supplies	\$	-

Total Expenses	\$	(9,640.11)
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Operating Balance	\$	(981.82)
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Janice McHugh
 BHDA President
 26 Jan 2023

Melinda
 BHDA Treasurer
 26 Jan 2023

Received: March 6, 2023

\$ 1,499

6


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:
 City of North Battleford Parks & Recreation Dept.
 PO Box 460, 1291-101st Street
 North Battleford, SK
 S9A 2Y6

Tel: 306-445-1700 **Fax:** 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	Battlefords Area Pride		
Non-Profit #			
Mail address	851A-110th Street		
Contact Person	Kelly Waters, secretary		
Address	North Battleford, SK S9A2G9	Phone #	3064813656
Email	waterskelly@hotmail.com		

Proposed Activity/Program/Event etc.

Battlefords Area Pride Week invites all members of the public to participate in free activities that raise awareness for and celebrate inclusiveness of allies/members of our local LGBTQ+ community. Most activities are family friendly including experiences as a flag raising, interactive arts, drag show, educational speakers, bowling night (maybe swimming this year), and a circus themed park event.

Proposed Date(s)	July 24-30, 2023
Proposed Time(s)	various timeframes each day event-dependent
Location	Battlefords Area, various locations

Project description (include objectives of program, benefits to participants)

Battlefords Area Pride week aims to show support for our local LGBTQ+ community by offering free and mostly family-friendly events. These events are generally free to the public and intended to celebrate diversity and inclusiveness. The week offers safe welcoming spaces which is important as there continues to be open hostility from some members of our community towards those who support or identify as LGBTQ+. Pride Week offers safe spaces to gather and visibility.

Estimated number of participants	1500
----------------------------------	------



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

See attached budget outlining our hopes/expectations based on previous years. TD is the only officially secured source of funding with hopefully the others identified as being approved over the next couple of months.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

see attached budget:
crosswalk pain, flags & merchandise, cake,
bowling or swimming, drag performance &
workshops with accommodation, movie night,
Karaoke, Circus events & performers/artists,
speakers, venue/equipment rental, bouncy castles

Total

Amount

\$13,350

Revenue

See attached budget:
TD \$1000, ICU \$500, Sasktel \$500, Coop \$1900,
BATC \$5000, Sobeys \$400, Town of Battleford
\$500, Sask Music \$500

Total

Amount

\$10,300

Amount requested from Community Grant

\$1499

SELF HELP

\$1551

Signature


Kelly Waters

Date

2/20/23

Battlefords Area Pride Week 2023 Proposed Budget \$12,450

2023 Budget

Parade decorations & Pride Merch \$700. (Pride)	Pride \$1551
Pride t-shirts with BATC Logo \$1000 (BATC)	BATC \$5000
Crosswalk Paint \$800 (Coop)	Coop \$1900
Opening Day Cake \$100 (Coop)	Sasktel \$500
Karaoke at Portabella's \$200 (Pride)	ICU \$500
Bowling Night \$1200 (TD, Sasktel, Coop)	TD \$1000
Battleford Arts Experience \$350 (Sasktel & Pride)	City Lottery Grant \$1499
Family Friendly Drag Show. (Lottery Grants)	Town Lottery Grant \$500
Makeover workshop \$200	Sask Music \$500
Stage workshop \$200	Sobeys \$400
Artists fees \$200	
Hotel room 2 nights for workshop/performer \$250	
Movie Night at Capital \$300 (Coop)	
Family friendly Circus Event.	Total Budget: \$13,350
Tent/Chairs/Circus Act \$3000 (BATC)	
Sound system \$500 (BATC, Lottery Grant)	
Bouncy Castles \$700 (Coop)	
Live Music \$1500 (BATC, Sask Music, ICU, Pride)	
Ballon artist \$400 (Sobeys)	
Face Painting Artist \$400 (Lottery Grant)	
Arts Experience \$350 (Lottery Grant)	
Air Brush Tattoo Artist \$400 (Lottery Grant)	
Caricature Artist \$400 (Lottery Grant)	
Educational Speakers \$200 (Pride)	

Return Completed Application to: City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291- 101st Street, North Battleford, SK S9A 2Y6
Tel: 306-445-1701 Fax: 306-445-0411
Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

1.0 CONTACT INFORMATION

NAME OF GROUP: North Battleford Kinsmen Club
NON-PROFIT #: 12421 6409 RT0001
MAILING ADDRESS: Box 1476 North Battleford, SK S9A3W1
CONTACT PERSON: Heath Gabruch
E-MAIL ADDRESS: jhgabruch@sasktel.net
PHONE #: 306-441-9250
ADDRESS: Box 1476
North Battleford, SK S9A3W1

2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- Include project description including objectives, benefits, partners, etc.

This event is the 57th Kinsmen Indoor Rodeo
Held April 28, 29, + 30, 2023.

This Rodeo has become the largest Indoor Rodeo
on the Canadian Cowboys Assn Circuit. Bringing
economic benefit to our Community, with money
raised staying in the Battlefords to support
local initiatives.

ESTIMATED NUMBER OF PARTICIPANTS: 6000

3.0 This project request is a City of North Battleford Community Grant Program Funding request only?

(Circle One)

YES

NO

If NO, please list where else you have applied for funding and the amount requested/approved.

4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur? (Circle one)

YES

NO

5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)

****Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.**

REVENUE	EXPENSE
Ticket Sales - \$70,000	CCA - \$45,000
Sponsorship - \$35,000	ACC Rent - \$8500
Queen tickets - \$10,000	Prod'n, stock - \$70,000
	Security ^{Contractor} - \$4000
	Insurance - \$5000
REVENUE TOTAL: \$115,000	EXPENSE TOTAL: \$132,500

AMOUNT REQUESTED FROM COMMUNITY GRANT: \$8,500.00

AMOUNT OF SELF HELP:

SIGNATURE 

DATE MAR. 7/23

KINSMEN CLUB OF NORTH BATTLEFORD**Statement of Financial Position****June 30, 2022**

	<u>2022</u>	<u>2021</u>
ASSETS		
Current		
Cash	\$ 60,435	\$ 22,221
Accounts receivable	14,078	
Goods and services tax receivable		129
Prepaid deposit		3,000
	<u>\$ 74,513</u>	<u>\$ 25,350</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 1,913	
Goods and services tax payable	3,035	
Len Stolz memorial fund	<u>3,755</u>	<u>\$ 3,755</u>
	<u>8,703</u>	<u>3,755</u>
NET ASSETS		
General fund	2,581	4,628
Restricted fund	<u>63,229</u>	<u>16,967</u>
	<u>65,810</u>	<u>21,595</u>
	<u>\$ 74,513</u>	<u>\$ 25,350</u>

Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD**Statement of Operations
Year Ended June 30, 2022**

	<u>2022</u>	<u>2021</u>
Revenue		
Rodeo	\$ 166,255	
Rodeo queen	<u>21,103</u>	
	<u>187,358</u>	
 Project costs		
Rodeo	140,875	
Rodeo queen	<u>4,933</u>	
	<u>145,808</u>	
	 <u>41,550</u>	
 Expenditures		
Bank charges and interest	159	\$ 108
Donations	5,300	10,350
Dues, liability insurance and education	1,227	2,603
Office supplies	241	236
Professional fees	<u>420</u>	
	<u>7,347</u>	<u>13,297</u>
 Other income		
Grant - City of North Battleford	8,500	
- Saskatchewan Liquor and Gaming Authority	<u>1,512</u>	
 Excess (deficiency) of revenue over expenditures	<u>\$ 44,215</u>	<u>\$ (13,297)</u>

KINSMEN CLUB OF NORTH BATTLEFORD**Statement of Changes in Net Assets****Year Ended June 30, 2022**

	<u>General Fund</u>	<u>Restricted Fund</u>	<u>2022</u>	<u>2021</u>
Net assets at beginning of year	\$ 4,628	\$ 16,967	\$ 21,595	\$ 34,892
Excess (deficiency) of revenue over expenditures	<u>(2,047)</u>	<u>46,262</u>	<u>44,215</u>	<u>(13,297)</u>
Net assets at end of year	<u>\$ 2,581</u>	<u>\$ 63,229</u>	<u>\$ 65,810</u>	<u>\$ 21,595</u>

Approved by member

Received: March 13, 2023

\$4,411.30

#8


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	BEATS Building Expression and Awareness through Theatre and Sound		
Non-Profit #			
Mail address	Living Sky School Division 509 Pioneer Avenue NB Sk. S9A 4A5		
Contact Person	Jessica Olson - Child & Youth Mental Health & Addictions		
Address	891-99th Street North Battleford	Phone #	306-480-4303
Email	jessica.olson@saskhealthauthority.ca		

Proposed Activity/Program/Event etc.

BEATS is a 14 week program aimed at building strengths in mental health in youth through the arts. Students are chosen from the three high schools in the Battlefords and come together weekly to learn about mental health and to work on art projects that build on their strengths, teach team building skills and help in building relationships with like minded students. The program finishes with a premier event for the students to share their creativity with their schools and the community. This year the theme will be "Gaming", healthy choices around gaming and how to use those skills learned in gaming for real world situations and future careers. Next years' theme is tentatively set around food and eating disorders.

Proposed Date(s)	June 3, 2023, Feb-March 30th 2024
Proposed Time(s)	
Location	Dekker Centre, Don Ross Centre -art room (tentative)

Project description (include objectives of program, benefits to participants)

For BEATS 2023 the final production and community get together is held at the Dekker Centre to accommodate holding students as well as community members.

For BEATS 2024, we will be looking to rent a space similar to this years (2023) that can accommodate students and food based learning/exploration.

Estimated number of participants	30 students and +200 community members
----------------------------------	--

This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

2023 requests - 2024 requests not submitted at this time.
Town of North Battleford - \$1000 APPROVED
Rotary Club - \$5000 requested - \$3000 APPROVED
Access Communications Children's Fund - \$2000 -TBD
Sasktel - \$500 cash & two prize packages (\$300 total value) APPROVED

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

Please see attached full budget
2023 -Dekker Centre rental - \$2000
2023 -Dekker Centre Rotary Plaza Rental
\$111.30
2024- Art/cooking supplies for BEATS
(Feb-end of March) - \$1000
2024- Don Ross Room Rental (Feb-April) \$1300

Total

Amount

4411.30

Revenue

Please see attached full budget

Total

Amount

Amount requested from Community Grant

\$4411.30

SELF HELP

Signature

**Jessica
Olson**

Digitally signed by Jessica Olson
DN: cn=Jessica Olson, o=Saskatchewan
Health Authority, ou=Child & Youth
Mental Health & Addictions,
email=jessica.olson@saskhealthauthorit
y.ca, c=CA
Date: 2022.12.16 10:41:45 -06'00'

Date

13-Mar-2023

2023 Expenses/Revenue		
Venue		
Venue	2000.00	Dekker Centre
Event Insurance	225.14	Co-operators
Rotary Plaza	111.30	City of North Battleford
Annex Theatre (1 screen)DONATED	0.00	max 100 people
Art BEATS Room rental	973.35	
Total	3309.79	
Advertising		
Digital Billboard	735.00	4 boards for 1 week
News Paper	65.00	
Posters	110.00	
Sponsor board	110.00	
Total	1020.00	
Entertainment/Speaker		
Keynote-Alan Kehler Speaker Bureau Canada	4000.00	
Total	4000.00	
Program Expenses		
Art BEATS Contract/Honorariums	1500.00	
Program Art Supplies		
BeePlus	163.00	
Apple Pencil Replacement Tip	27.75	
Game system & game(s)	443.32	
second set of controllers	77.62	
Water/Snacks	500.00	
Storyblocks-video ed. Subsc.	500.00	
Total	3211.69	Raffle off to beats students at end of program
Prizes		
Door Prizes	0.00	Added 21-Dec-22
Cosplay	500.00	
Total	500.00	
Revenue/Cash Grants		
Adult Vendor 25\$ each	725.00	15 tables (min)
Food Trucks 25\$ each		3 Food trucks
Rotary	3000.00	
Sask. Lottos Grant N'Battleford	2300.00	

Sask. Lottos Grant Battleford 50/50	1000.00	Cash
School fees 75\$ per student	2000.00	
Sasktel	500.00	
NoodleCakes	500.00	
Total	10025.00	
Expenses	12041.48	
Revenue/Donations	10025.00	
Total	2016.48	

2024Expenses/Revenue	
Program Expenses	
Program Supplies	1000.00
Storyblocks-video ed. Subsc.	500.00
Art/Kitche BEATSRoom rental	1300.00
Total	2800.00

2022/2023 BEATS PROGRAM

Carryover from 2022- \$4015.07

<u>DATE</u>	<u>RECEIVED FROM</u>	<u>EXPENSE</u>	<u>INCOME</u>	<u>TOTAL</u>	<u>Payment Type</u>	<u>REASON</u>	<u>Please make a donation receipt for:</u>
1-Sep	Carry over from 2022/2023		4,015.07	\$4,015.07			SASKTEL:
2-Sep	Dekker Centre- Comic Con	(\$1,371.65)		(\$1,371.65)	Cq# 7691	Inv# 4951	2121 Saskatchewan Drive
29-Nov	Jessica Olson	(\$444.32)		(\$444.32)	E transfer	Repayment for Gaming Console for BEATS S4P 3Y2	Regina, Sk.
14-Dec	Jessica Olson	(\$40.19)		(\$40.19)	E transfer	Repayment for Paper and glue	
19-Dec	Sasktel Donation	\$0.00	500	\$500.00	Cq# 1147562	DONATION	
Jan 9/23	Jessica Olson	(\$503.87)		(\$503.87)	E transfer	Payment for Story Blocks Membership	
17-Jan	Jessica Olson	(\$11.10)		(\$11.10)	E transfer	Payment for Dollarama (Boards)	
26-Jan	Jessica Olson	(\$269.27)		(\$269.27)	E transfer	Payment for Apple Store (Apple Pencil Tips), Beel's (Give away promotions), Walmart (Gaming Controllers)	
3-Feb	City of NB- Don Ross art room R	(\$973.35)		(\$973.35)		Art room rental at the Don Ross	
7-Feb	Jessica Olson	(\$274.73)		(\$274.73)	E transfer	Repayment for receipts- No Frills/Pizza Hut/Amazon	
14-Feb	Jessica Olson	(\$74.43)		(\$74.43)	E transfer	Repayment for receipts- Walmart/Dollar Tree	
9-Mar	NBCHS Transfer for Beats Invoice	\$0.00	1,050.00	\$1,050.00	Transfer	Transferred \$1050.00 from NBCHS General Account to BEATS to pay for NBCHS students attending BEATS this year (14 Students @\$75.00/ Student)	
10-Mar	Discovery COOP- DONATION	\$0.00	2,000.00	\$2,000.00	Deposit by BEATS	Donation from Discovery COOP- Val Deposited on Division side	
		(\$3,962.91)	7,565.07	\$3,602.16			

Received: March 16, 2023

\$ 1,417.00

9



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada



SASK LOTTERIES

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group

Eagles Nest Youth Ranch Hereford

Non-Profit #

101104852

Mail address

PO Box 1471, North Battleford Sk. S9A 3W1

Contact Person

Kathleen Albert

Address

10098 Hereford Close

Phone #

(306) 441 9610

Email

Kathleen.Albert@enyr.ca

Proposed Activity/Program/Event etc.

Requesting funding to get swim/Field house passes for
Eagles Nest Youth Ranch Hereford Program.

Proposed Date(s)

April 1st 2023

Proposed Time(s)

Location

North Battleford

Project description (include objectives of program, benefits to participants)

Participate in recreation activities in the
community. For youth to stay physically active

Estimated number of participants

10 youth / 4 staff



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

	Amount
3x 30 punch passes - Adults	\$579.00
3x 30 punch passes - Child	\$318.00
4x 30 punch passes - student	\$520.00
Total	\$1417.00

Revenue

	Amount
Total	

Amount requested from Community Grant
SELF HELP

\$1417.00

Signature

KSA

Date

March 15, 2023

Received: April 3rd, 2023

\$ 2,000

10


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	North Battleford Golf & C.C. Jr. Golf		
Non-Profit #	#211889		
Mail address	Box 372		
Contact Person	Dana Johnson		
Address	#1 - Riverside Drive	Phone #	937-5659
Email	contact@northbattlefordgolf.com		

Proposed Activity/Program/Event etc.

JR Golf Days, open to all kids to come out to play, the mini courses set up or older kids (more experienced) kids play the Back nine. There is no cost for green fees; we provide all the equipment necessary for FREE. We plan on having 8 JR Golf Days with 50-100 kids showing up to play each week. We offer 18 one hour lessons (swing classes) for all kids ages 5-17 yrs old over two weekends in May. These lessons are also FREE and we provide all the necessary equipment for the lessons. The last JR Golf Day we have a Drive Chip, Putt fun competition to wrap up JR Golf Days and provide a snack and prizes for all kids.

Proposed Date(s)	JR Golf Days: May 4, 11, 18, 25 June 1, 8, 15 th - Lesson Program May 13-14 - 20-21
Proposed Time(s)	JR Golf Days start @ 3:45pm - 5pm - Lesson start @ 9am - until 1pm
Location	NBGC

Project description (include objectives of program, benefits to participants)

Please see attached pages describing our program for junior golf

Estimated number of participants	140 for lessons - / 50-100 kids for JR Golf days each week
----------------------------------	--



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☐ Yes ☒ No

If no, where else have you applied for funding and the amount requested/approved.

We will apply for funding from The Town of Battleford also.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

P&A Fees (lessons, junior golf day)
Range Fees

Total

Amount

3000.⁰⁰
500.⁰⁰

3500.⁰⁰

Revenue

Town of Battleford
Donations

Total

Amount

\$ 1000.⁰⁰
500.⁰⁰

\$ 1500.⁰⁰

Amount requested from Community Grant

SELF HELP

\$ 2000.⁰⁰

Signature

Date

Mar 31/2023



Our Junior Golf Program introduces all kids to the great game of golf through FREE introduction lessons, free junior golf days, and also days throughout the season of "Take a Kid to the Course for FREE". We continue to have a very successful program with us teaching over 140 kids in lessons over 2 weekends in May. The Junior Golf Days we would average between 50 - 100 kids each week starting the first Thursday in May and ending the third Thursday in June. The golfing days we have TWO mini courses set up for the beginner junior golfers to play, and the back nine for the older more advanced juniors to play. We offer the one mini course with the "Big Cups" for holes on the greens for a much easier putting experience, and the other mini course is the same 5 hole setup with regular cups.

The focus of our program is to teach golf, but we also teach life skills like Core Values with honesty, integrity, sportsmanship, respect, confidence, responsibility, perseverance, courtesy, and judgement.

Studies have shown the kids taking part in golf programs are more likely to have higher confidence in their ability to do well academically, as they felt more confident in their social skills with peers, and credit the program for their ability to appreciate diversity. Our program aims to get young people ready for life's challenges by improving their interpersonal skills, managing emotions, goal setting, and resilience.

Kids returning to the program the following year have had positive experience, improved their golf skills, and have had lots of fun. With the younger kids we offer a SNAG GOLF SYSTEM that is an oversize golf club, a tennis ball sized golf ball, and larger targets to make the game easier to start with. We have kids starting at the age of 5 years old and continue with the program until they graduate from high school. The lesson program we offer each season changes from year to year to make it new and exciting for all the kids especially the ones that participated in previous years. By changing the curriculum each year keeps the kids entertained and challenged through different teaching techniques, drills, and games. The lesson age groups are from 5 years old to 8 years old, 9 to 12, and 13 years and older. We find having the kids in these age groups we are able to accomplish more and having the kids enjoying the lessons even more. The biggest highlight we purchase large pool inflatable animals like flamingos, ducks, and birds that are 7 feet tall and the kids love hitting balls at these types of targets. With these targets, drills, and games we have the

ability to keep the kids engaged in the lessons for the total 45 minutes to an hour. Also through our lessons we will talk about rules of golf, etiquette of the game, and respect of other golfers.

The Junior Golf Days are held on Thursdays in the month of May and June with the kids golfing after school for free. We provide all the necessary equipment again for all the kids to take part in the junior golf days. The environment is supervised by one of our PGA Professionals and other pro shop staff, and we ask that a parent walks with each group while playing the mini course. So upon arrival to play on Thursdays they register with the pro shop staff, pick up their own scorecard, equipment is provided from clubs, balls, and tees. We typically have a chipping competition on our Golf Dart Board for points, and then depending on their age and skill level we determine what mini course to play. Points are awarded also for their teams for participation, team name, hole by hole score, completing and adding their scores correctly, signed scorecards, and returning the scorecards after completion of their rounds. We have a weekly updated team leaderboard for all the kids to see each week, and at the end of the season we host our own Drive, Chip, and Putt. At the end of this fun competition we offer a hot dog, hamburger, and a juice. We have some prizes for the season to complete our year.

The North Battleford Golf & C.C. is very proud of our Junior Golf Program, and will continue to improve each season to always be a leader in the industry for kids to participate in this great game of a lifetime. We are always looking to purchase new equipment or training tools for the kids to make it easier for all to play and enjoy this great game, and our PGA Professional and Volunteers help each day and with lessons.



Dana Johnson
Director of Golf
North Battleford Golf & C.C.

Received: March 28, 2023

\$ 1,573

11



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700



SASK LOTTERIES

Return to:

City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6

Tel: 306-445-1700 **Fax:** 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	Battlefords Toastmasters 1512		
Non-Profit #	N/A		
Mail address	PO Box 2104 Battleford SK S0M0E0		
Contact Person	Danielle Barrett		
Address	196-5th Ave W	Phone #	306-480-4505
Email	dcv@ualberta.ca		

Proposed Activity/Program/Event etc.

Endeavour to continue to meet weekly bringing the world's largest community & leadership organization to the Battlefords.

Proposed Date(s)	Apr 1, 2023 to March 31, 2024
Proposed Time(s)	7 to 9PM every Wednesday
Location	Room 108 of the Don Ross Centre

Project description (include objectives of program, benefits to participants)

Toastmasters is the worlds largest communication and leadership organization to help indivusuals become leaders in their communities. Toastmasters is a nonprofit educational organization that teaches public speaking and leadership skills through a network of clubs. Participants learn how to improve their public speaking skills, build leadership skills, build self-confidence and self-awareness.

Estimated number of participants 17



This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

N/A

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

City of North Battleford - Room Rent
Member dues to Toastmasters International
Webex Charges for Hybrid Meetings
Awards and Miscellaneous

Amount

\$2314
\$2754
\$250
\$250

Total

\$5568

Revenue

Member Dues

Amount

\$3995

Total

\$3995

Amount requested from Community Grant

\$1573

SELF HELP

Signature

Date

31 March 2023

Received: March 28, 2023

\$ 5,000

#12


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

Parks and Recreation Dept. | 306-445-1700


SASK LOTTERIES
Return to:
 City of North Battleford- Parks and Recreation Dept.
 PO Box 460, 1291-101st Street
 North Battleford, SK

S9A 2Y6

Tel: 306-445-1700 **Fax:** 306-445-0411
Contact: Cheryl DeNeire

E-mail: parksandrecdirector@cityofnb.ca

Name of Group	Battlefords Youth Soccer Inc.		
Non-Profit #	213238		
Mail address	Box 36, North Battleford, Sask.		
Contact Person	Kelly Villeneuve		
Address	1891-106th Street, North Battleford.	Phone #	306-441-8142
Email	bysiexecdir@sasktel.net		

Proposed Activity/Program/Event etc.

The request is to assist BYSI in purchasing a Paint Machine. The last time we purchased one was in 2017 and we utilized another grant for that purpose. BYSI has partnered with the local schools, Metis Society, Immigration Centre and other local groups who need lines painted for the odd soccer tournament or event. We would like to continue to offer our support provided we get assistance with this grant. Sports like, Soccer, Football, Track & Field often require lines to play. We were also able to paint our vandalized Soccer Hut using the paint machine. The replacement cost is about \$5,000.00, but it gets used often with our community partners and for our own purposes. If approved, please indicate in the approval letter that this machine is also to help support the other named entities.(schools, etc).

*line painter for
soccer
fields*

Proposed Date(s)	May 1st - June 30th, 2023
Proposed Time(s)	530pm - 830pm
Location	City of North Battleford Recreation Fields

Project description (include objectives of program, benefits to participants)

Outdoor Soccer Season 2023. BYSI rents the fields at Holy Family, Centennial Park, Fairview and Inside Track. BYSI provides programming for youth in the community starting at age 3 up to 17 yrs old. Most teams play twice a week (a Practice day & a Game day). This year we are close to having 700 kids, 100 more than last year. The Outdoor Season is for 2 months, May & June. We also assist schools with their fields in the fall September and October.

Estimated number of participants	700
----------------------------------	-----



This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

We have not requested other funding for this machine. We have used them (other grants) for equipment purposes but more for balls, nets, goalie gloves, etc. BYSI has many expences on a yearly basis that we try to get grant support from. Paint machines usually need replacement every 5-7 years. We try to rotate the grants so we don't have to ask the same one every time.

Without financial assistance from this grant request, will this activity/program/event take place?

☐ Yes ☒ No

Proposed Budget

Details

Expenditures

Paint Machine (gas powered)

Amount

\$5,000.00

Total

\$1500.00

Revenue

Unknown

Amount

Total

Amount requested from Community Grant

\$5,000.00

SELF HELP

Signature

Date

March 31st, 2023

BATTLEFORDS YOUTH SOCCER INC.

Financial Statements

Year Ended January 31, 2022



HONEST. RELIABLE. ON POINT.
CHARTERED PROFESSIONAL ACCOUNTANTS



ADDRESS:
1321 101ST STREET
NORTH BATTLEFORD, SK S9A 0Z9

PHONE: 306-445-6291
FAX: 306-445-3882
EMAIL: info@hrocpa.ca

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Member of Battlefords Youth Soccer Inc.

We have reviewed the accompanying financial statements of Battlefords Youth Soccer Inc. (the organization) that comprise the statement of financial position as at January 31, 2022, and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO), and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Battlefords Youth Soccer Inc. as at January 31, 2022, and the results of its operations and its cash flows for the year then ended in accordance with ASNPO.

Emphasis of Matter

Without modifying our conclusion, we draw attention to Note 5 to the financial statements, which describes subsequent events related to the global COVID-19 pandemic declared by the World Health Organization.

North Battleford, Saskatchewan
July 17, 2022

HRO

Chartered Professional Accountants

LORALIE A. RAICHE, CPA, CA, CFP®
DALLAN D. OBERG, CPA, CA*

*DENOTES A PROFESSIONAL CORPORATION

www.hrocpa.ca





BATTLEFORDS YOUTH SOCCER INC.

Statement of Financial Position

January 31, 2022

	2022	2021
ASSETS		
Current		
Cash	\$ 129,178	\$ 126,621
Prepaid expenses	1,336	4,274
	<u>130,514</u>	<u>130,895</u>
Tangible capital assets (Note 3)	28,124	30,772
Investments	580	552
	<u>\$ 159,218</u>	<u>\$ 162,219</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 12,881	\$ 3,321
Prepaid entry fees	-	54,110
	<u>12,881</u>	<u>57,431</u>
NET ASSETS		
General fund	114,254	36,704
Capital fund	28,124	30,773
Internally restricted fund	3,959	37,311
	<u>146,337</u>	<u>104,788</u>
	<u>\$ 159,218</u>	<u>\$ 162,219</u>

On behalf of the Board

Director

**BATTLEFORDS YOUTH SOCCER INC.****Statement of Operations**
Year Ended January 31, 2022

	2022	2021
Revenue (Schedule 1)		
Entry fees	\$ 92,158	\$ 8,305
Grants	67,601	6,590
Clothing	105	-
Fundraising	-	180
	<u>159,864</u>	<u>15,075</u>
Expenses (Schedule 1)		
Administrative contracts	35,730	30,520
Advertising	4,374	1,855
Amortization	3,427	3,960
Bank charges and interest	1,478	1,149
Clinics	2,018	-
Equipment and supplies	30,833	12,684
Insurance	2,255	2,126
Office supplies	4,299	2,063
Professional fees	3,855	3,726
Property taxes	343	924
Referee fees	1,752	660
Rent	11,807	2,465
Repairs and maintenance	2,678	1,133
SSA insurance and fees	4,447	2,076
Team appreciation	1,823	4,639
Telephone	781	913
Tournaments	5,375	-
Travel	237	1,705
Utilities	1,757	1,754
	<u>119,269</u>	<u>74,352</u>
Excess (deficiency) of revenue over expenses from operations	<u>40,595</u>	<u>(59,277)</u>
Other income (Schedule 1)		
Interest income	169	1,065
Other income	785	-
	<u>954</u>	<u>1,065</u>
Excess (deficiency) of revenue over expenses	<u>\$ 41,549</u>	<u>\$ (58,212)</u>

See notes to financial statements

BATTLEFORDS YOUTH SOCCER INC.
Statement of Changes in Net Assets
Year Ended January 31, 2022

	General fund	Capital fund	Internally restricted fund	2022	2021
Net assets - beginning of year	\$ 36,704	\$ 30,773	\$ 37,311	\$ 104,788	\$ 163,000
Excess (deficiency) of revenue over expenses	44,976	(3,427)	-	41,549	(58,212)
Capital purchases	(778)	778	-	-	-
Transfers	33,352	-	(33,352)	-	-
	-	-	-	-	-
Net assets - end of year	\$ 114,254	\$ 28,124	\$ 3,959	\$ 146,337	\$ 104,788

The organized made a motion on August 24, 2021 to move \$ 33,352 of the internal restricted funds to the general fund to be used for the day to day operations.



BATTLEFORDS YOUTH SOCCER INC.

Statement of Cash Flows

Year Ended January 31, 2022

	2022	2021
Operating activities		
Cash receipts from members	\$ 106,539	\$ 15,075
Cash paid to suppliers	(101,867)	(76,147)
Interest received	169	1,065
Interest paid	(1,478)	(1,149)
Other income	-	-
Cash flow from operating activities	3,363	(61,156)
Investing activities		
Purchase of capital assets	(778)	-
Purchase of investments	(28)	(27)
Cash flow used by investing activities	(806)	(27)
Increase (decrease) in cash flow	2,557	(61,183)
Cash - beginning of year	126,621	187,804
Cash - end of year	\$ 129,178	\$ 126,621
Cash consists of:		
Cash	\$ 129,178	\$ 126,621



BATTLEFORDS YOUTH SOCCER INC.

Notes to Financial Statements

Year Ended January 31, 2022

1. Purpose of the organization

Battlefords Youth Soccer Inc. (the "organization") is a not-for-profit organization incorporated provincially under the Non-profit Corporations Act of Saskatchewan.

The organization operates to promote, foster, develop and govern the game of soccer and to operate soccer leagues for youth in the Battlefords.

2. Significant accounting policies

Basis of presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).

Fund accounting

Battlefords Youth Soccer Inc. follows the restricted fund method of accounting for contributions.

The general fund accounts for the organization's program delivery and administrative activities. This fund reports unrestricted resources and restricted operating grants.

The capital fund reports the assets, liabilities, revenues and expenses related to Battlefords Youth Soccer Inc.'s tangible capital assets.

The internally restricted fund reports accounts for funds set aside by the board of directors to be used for equipment purchases, marketing, and community projects. These funds are not available for other purposes without approval of the Board of Directors.

Cash and cash equivalents

Cash includes cash and cash equivalents. Cash equivalents are investments in term deposits and are valued at cost plus accrued interest. The carrying amounts approximate fair value because they have maturities at the date of purchase of less than one year.

The organization has not fully funded their internally restricted reserve. The appropriated reserve is underfunded by \$3,959 (2021 - \$37,311), however, there is sufficient funds in the general bank account to cover the shortfall.

Investments

Investments for which there are quoted prices in an active market are carried at fair value. Unrealized gains or losses are reported as part of net income. Investments for which there is not an active market are carried at amortized cost except when it is established that their value is impaired. Impairment losses, or reversal of previously recognized impairment losses, are reported as part of net income.

(continues)



BATTLEFORDS YOUTH SOCCER INC.

Notes to Financial Statements

Year Ended January 31, 2022

2. Significant accounting policies (*continued*)

Tangible capital assets

Tangible capital assets are stated at cost or deemed cost less accumulated amortization. Tangible capital assets are amortized over their estimated useful lives at the following rates and methods:

Buildings	4%	declining balance method
Clothing	3 years	straight-line method
Computer hardware	55%	declining balance method
Equipment	20%	declining balance method

The organization regularly reviews its property and equipment to eliminate obsolete items. Government grants are treated as a reduction of property and equipment cost.

Tangible capital assets acquired during the year are amortized at one-half the annual rate.

Revenue recognition

Battlefords Youth Soccer Inc. follows the restricted fund method of accounting for contributions.

Restricted contributions related to general operations are recognized as revenue of the general fund in the year in which the related expenses are incurred. All other restricted contributions are recognized as revenue of the appropriate restricted fund.

Unrestricted contributions are recognized as revenue of the general fund in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Investment income is recognized as revenue of the general fund when earned.

Membership fees, clothing and fundraising are recognized as revenue of the general fund when collected.

Contributed services

The operations of the organization depend on both the contribution of time by volunteers and donated materials from various sources. The fair value of donated materials and services cannot be reasonably determined and are therefore not reflected in these financial statements.

Income taxes

The organization is exempt from the payment of income tax under Section 149(1) of the *Income Tax Act*.

(continues)



BATTLEFORDS YOUTH SOCCER INC.

Notes to Financial Statements

Year Ended January 31, 2022

2. Significant accounting policies (continued)

Measurement uncertainty

Certain amounts in the financial statements are subject to measurement uncertainty and are based on the organization's best information and judgment. Actual results could differ from these estimates.

Examples of significant estimates include:

- providing for amortization of tangible capital assets;
- the estimated useful lives of assets;
- the allowance for doubtful accounts;

Financial instruments policy

Financial instruments are recorded at fair value when acquired or issued. In subsequent periods, financial assets with actively traded markets are reported at fair value, with any unrealized gains and losses reported in income. All other financial instruments are reported at amortized cost, and tested for impairment at each reporting date. Transaction costs on the acquisition, sale, or issue of financial instruments are expensed when incurred.

3. Tangible capital assets

	Cost	Accumulated amortization	2022 Net book value	2021 Net book value
Buildings	\$ 40,377	\$ 22,339	\$ 18,038	\$ 18,789
Clothing	4,224	4,224	-	-
Computer hardware	5,768	5,120	648	186
Office equipment	4,149	3,537	612	765
Soccer equipment	29,072	20,246	8,826	11,032
	<u>\$ 83,590</u>	<u>\$ 55,466</u>	<u>\$ 28,124</u>	<u>\$ 30,772</u>

4. Financial instruments

The organization is exposed to various risks through its financial instruments and has a comprehensive risk management framework to monitor, evaluate and manage these risks. The following analysis provides information about the organization's risk exposure and concentration as of January 31, 2022.

(continues)



BATTLEFORDS YOUTH SOCCER INC.

Notes to Financial Statements

Year Ended January 31, 2022

4. Financial instruments (*continued*)

Credit risk

Credit risk arises from the potential that a counter party will fail to perform its obligations. The organization is exposed to credit risk from customers. In order to reduce its credit risk, the organization reviews a new customer's credit history before extending credit and conducts regular reviews of its existing customers' credit performance. An allowance for doubtful accounts is established based upon factors surrounding the credit risk of specific accounts, historical trends and other information. There was no allowance for doubtful accounts at January 31, 2022 and 2021. The organization has a significant number of customers which minimizes concentration of credit risk.

Liquidity risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The organization is exposed to this risk mainly in respect of its receipt of funds from its customers and other related sources, and accounts payable.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. In seeking to minimize the risks from interest rate fluctuations, the organization manages exposure through its normal operating and financing activities. The organization is exposed to interest rate risk primarily through its floating interest rate bank indebtedness and credit facilities.

Unless otherwise noted, it is management's opinion that the organization is not exposed to significant other price risks arising from these financial instruments.

5. COVID-19

During the year-end, the global outbreak of COVID-19 (coronavirus) was still, which has had a significant impact on businesses and not for profit organization through the restrictions put in place by the Canadian, provincial and municipal governments regarding travel, business operations and isolation/quarantine orders.

At this time, it is unknown the extent of the impact the COVID-19 outbreak may have on the organization as this will depend on future developments that are highly uncertain and that cannot be predicted with confidence. These uncertainties arise from the inability to predict the ultimate geographic spread of the disease, and the duration of the outbreak, including the duration of travel restrictions, business closures or disruptions, and quarantine/isolation measures that are currently, or may be put, in place by Canada and other countries to fight the virus.

However, the year ended January 31, 2022 saw minimal impact to the soccer activity in the Battlefords. The year ended January 31, 2021 did see a impact on the registration and ability to operate its program.

BATTLEFORDS YOUTH SOCCER INC.**Revenue over expenses by league****(Schedule 1)****Year Ended January 31, 2022**

	Battlefords Youth Soccer 2022	Battlefords United Football Club 2022	Total 2022	Battlefords Youth Soccer 2021	Battlefords United Football Club 2021	Total 2021
Revenue						
Entry fees	\$ 55,467	\$ 36,691	\$ 92,158	\$ 2,155	\$ 6,150	\$ 8,305
Grants	67,135	467	67,601	6,139	451	6,590
Clothing	-	105	105	-	-	-
Fundraising	-	-	-	-	180	180
	122,602	37,263	159,864	8,294	6,781	15,075
Other income						
Interest income	153	16	169	1,055	11	1,065
Other income	785	-	785	-	-	-
	938	16	954	1,055	11	1,065
	\$ 123,540	\$ 37,279	\$ 160,818	\$ 9,349	\$ 6,792	\$ 16,140

(continues)

See notes to financial statements

BATTLEFORDS YOUTH SOCCER INC.
Revenue over expenses by league (continued)
Year Ended January 31, 2022

(Schedule 1)

	Battlefords Youth Soccer Inc 2022	Battlefords United Football Club 2022	Battlefords Youth Soccer Inc. 2022	Battlefords Youth Soccer Inc 2021	Battlefords United Football Club 2021	Battlefords Youth Soccer Inc. 2021
Expenses						
Administrative contracts	\$ 30,000	\$ 5,730	\$ 35,730	\$ 30,000	\$ 520	\$ 30,520
Advertising	4,111	263	4,374	1,240	616	1,855
Amortization	3,427	-	3,427	3,960	-	3,960
Bank charges and interest	1,478	-	1,478	860	289	1,149
Clinics	928	1,090	2,018	-	-	-
Equipment and supplies	5,951	24,882	30,833	12,302	382	12,684
Insurance	2,255	-	2,255	2,126	-	2,126
Office supplies	4,209	90	4,299	1,855	209	2,063
Professional fees	3,855	-	3,855	3,726	-	3,726
Property taxes	343	-	343	924	-	924
Referee fees	1,140	612	1,752	360	300	660
Rent	7,896	3,911	11,807	1,927	538	2,465
Repairs and maintenance	2,678	-	2,678	1,133	-	1,133
SSA insurance and fees	4,447	-	4,447	1,711	365	2,076
Team appreciation	165	1,658	1,823	1,594	3,045	4,639
Telephone	781	-	781	913	-	913
Tournaments	-	5,375	5,375	-	-	-
Travel	237	-	237	-	1,705	1,705
Utilities	1,757	-	1,757	1,754	-	1,754
	75,658	43,611	119,269	66,385	7,969	74,352
Excess (deficiency) of revenue over expenses	\$ 47,882	\$ (6,332)	\$ 41,549	\$ (57,036)	\$ (1,177)	\$ (58,212)

See notes to financial statements

Received: April 3, 2023

\$ 4,000

13


**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700


SASK LOTTERIES
Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group	PIONEER ASSOCIATION INC.		
Non-Profit #	200921		
Mail address	792-101ST STREET		
Contact Person	JOAN RICE		
Address	Box 753 Bford	Phone #	306-937-3386
Email	jrpudding@gmail.com		

Proposed Activity/Program/Event etc.

SEE ATTACHED

Proposed Date(s)	SEE ATTACHED
Proposed Time(s)	'' ''
Location	792-101ST ST.

Project description (include objectives of program, benefits to participants)

<p>OBJECTIVE - TO GET AS MANY SENIORS INVOLVED IN ACTIVITIES.</p> <p>TO AID IN MENTAL AND PHYSICAL HEALTH.</p> <p>BENEFITS - EXERCISE, INTERACTING IN A VERY SOCIAL ATMOSPHERE.</p>
--

Estimated number of participants	35-45
----------------------------------	-------



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No UNTIL WE RUN OUT OF MONEY

Proposed Budget

Details

Expenditures

SEE ATTACHED

Total

Amount

Revenue

SEE ATTACHED

Total

Amount

Amount requested from Community Grant
SELF HELP

\$4000

Signature

Jean Rice
Treas.

Date

APRIL 3/23

EVENTS FOR PIONEER HALL

DATES- APRIL FIRST TO MARCH 31, 2023

**WE HOLD MUSIC JAMS THE FIRST AND THIRD SUNDAYS OF
EACH MONTH. WE HAVE ANYWHERE FROM 8-12 MUSICIANS
EACH TIME (SOME OF THEM FROM OUT OF TOWN)**

**WE ALSO HAVE AT LEAST 20 SENIORS WHO
COME TO DANCE AND ENJOY THE MUSIC AND THE
FELLOWSHIP. ADMISSION IS BY DONATION.**

**EVERY FOURTH WEDNESDAY OF THE MONTH
WE HAVE A POT LUCK SUPPER AND DANCE. OUR USUAL ATTENDANCE IS BETWEEN
35-45 PEOPLE. ALL PEOPLE AGED 50 AND OVER ARE WELCOME.**

IN JUNE WE HAVE A MOTHER'S DAY/ FATHER'S DAY BBQ. DEC - XMAS PARTY
**THE BATTLEFORD'S DUPLICATE BRIGE CLUB UTILIZE THE
HALL EVERY TUESDAY AND THURSDAY. THE HILLCREST
SINGERS WERE USING THE HALL UNTIL WE LOST OUR PIANO
(due to old age.) WE HOPE THEY WILL BE BACK WHEN WE GET
ANOTHER PIANO.**

**BECAUSE OF THE HIGHER COST OF UTILITIES AND TAXES. WE HAVE HAD TO CUT
BACK ON WHAT WE PAY OUR BANDS.**

**WE FEEL WE HAVE A VERY SUCCESSFUL LITTLE PLACE,
THOUGH OUR NUMBERS HAVE DROPPED SINCE CO-VID.**

**THE HALL IS IN GOOD CONDITION DUE TO THE VOLUNTEER HELP OF SOME OF THE
MEMBERS.**

WE HOPE WE CAN CONTINUE AS LONG AS OUR FUNDS HOLD OUT.

**PIONEER FINANCIAL STATEMENT
APRIL 1/22 TO MAR 31/23**

INCOME

DONATIONS 5136.30

POT LUCK 3700.00

MEMBER 770.00

JAMS 2591.35

INT. 7.97

TOTAL 12,205.62

649 GRANT 4000.00

TOTAL 16,205.62

EXPENSES

UTILITIES 3417.64

BANDS 1850.00

TAXES 3960.76

FIRE INS. 1060.00

PAPER SUPS. 408.02

HALL/YD 1130.68

FIRE EXT. 197.58

TOTAL 12,024.68

Return Completed Application to: City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291- 101st Street, North Battleford, SK S9A 2Y6
Tel: 306-445-1701 Fax: 306-445-0411
Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

1.0 CONTACT INFORMATION

NAME OF GROUP: Christ's Ambassadors Mission Church
NON-PROFIT #: 738019470RR0001

MAILING ADDRESS: 1291 109th Street North Battleford S9A 2E7

CONTACT PERSON: Carla Bustamante **E-MAIL ADDRESS:** Carla_buenabeles@yahoo.com
• **ADDRESS:** 1672 104th Street North Battleford **PHONE #:** (306) 480-1737

2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- Include project description including date, objectives, benefits, partners, etc.

We will be celebrating our Philippine Independence Day. The celebration marked 125 years since the Philippines declared its independence from Spain on June 12, 1898. The event will take place on June 17, 2023 at Kinsmen Band Hall 1801 104th street North Battleford. This is a big event that the Filipino Community in North Battleford will gather to celebrate our Independence Day. We celebrate this annual event by sharing the richness and beauty of our culture through parade, dance, music, games, special performances, and culinary treats.

ESTIMATED NUMBER OF PARTICIPANTS: 60-80

3.0 This project request is a City of North Battleford Community Grant Program Funding request only?

☒ YES ☐ NO

If NO, please list where else you have applied for funding and the amount requested/approved.

Click or tap here to enter text.

4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur?

☒ YES ☐ NO

5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)

****Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.**

REVENUE	EXPENSE
	Facility Rental - \$375 Sound System - \$300 Decoration - 200
REVENUE TOTAL: Click or tap here to enter text.	EXPENSE TOTAL: 875

AMOUNT REQUESTED FROM COMMUNITY GRANT: 875

AMOUNT OF SELF HELP: Click or tap here to enter text.

March 31, 2023

SIGNATURE

DATE

Received: April 4, 2023

\$ 2,000

#15



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700



SASK LOTTERIES

Return to:

City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

Name of Group

Battleford's Best Rodz car club Inc.

Non-Profit #

101239595

Mail address

10106 Borden Cres. N. Battleford S9A-2Z9

Contact Person

Geordie Smith

Address

Box 41, Ruddell,

Phone #

306-480-8309

Email

geoandliz@sasktel.net.

Proposed Activity/Program/Event etc.

- We are holding a carshow/musical event
June 11/2023

Proposed Date(s)

June 11/2023

Proposed Time(s)

10AM - 5PM

Location

parking lot of Dekker Centre - N. Battleford

Project description (include objectives of program, benefits to participants)

- This event will showcase local (Saskatchewan) car builders & enthusiasts of the Automotive culture as well as 3 local bands who will provide entertainment throughout the day.
- the objective is to allow interested people to see & meet others interested in the same thing

Estimated number of participants

we have 100 cars booked
expect up to 2000 attendees



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

This project request is a City of North Battleford Community Grant application for funds only:

☒ Yes ☐ No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

☒ Yes ☐ No

Proposed Budget

Details

Expenditures

building burn out box
 promotion
 site procurement & insurance
 payment for entertainment
 rental of Dekker
 & dyno trailer rental
 prizes etc

Total

Amount

1500⁰⁰
 600⁰⁰
 1670⁰⁰

 5000⁰⁰

 1000⁰⁰

 9770⁰⁰

Revenue

sponsorships - chame.
 sponsorship (scott campbell dodge)
 - for burn out box
 BBQ sales
 community grant

Total

Amount

5900⁰⁰
 1500⁰⁰
 300⁰⁰

 2000⁰⁰

 9770⁰⁰

Amount requested from Community Grant

SELF HELP

2000⁰⁰

fund raising/raffle to make up
shortfall (if any)

Signature

Date

April 4/2023

April 4/2023

We (the Bent Rodz club) have voted to donate any profits/excess funds will be donated to the Battlefords Humane Society.

This is a rough budget and may be subject to change as there has be a lot of interest & willingness of the community to support this venture.