



Treaty Six Territory | Saskatchewan | Canada

North Battleford

AGENDA

FOR

SASKATCHEWAN LOTTERIES

COMMUNITY GRANT

PARKS & RECREATION ADVISORY COMMITTEE

No. 19/23

Tuesday, October 17, 2023

5:30 PM

Room 101

Don Ross Centre

PROUDLY SUPPORTED BY



SASK LOTTERIES

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
PARKS & RECREATION ADVISORY COMMITTEE MEETING NO.19/23**

Tuesday, October 17, 2023

AGENDA

Call To Order

Review of Minutes

DELEGATIONS FOR GRANT YEAR 2023-2024 – October 17, 2023 Meeting

- 1 Special Olympics Battlefords & District
- 2 Battlefords Pickleball Club
- 3 Battlefords Blend

COMMUNITY GRANT ALLOCATION

Grant Year 2023-2024

- | | | |
|---|---|--------------------|
| 1 | Special Olympics Battlefords & District | [Application # 24] |
| 2 | Battlefords Pickleball Club | [Application # 25] |
| 3 | Battlefords Blend | [Application # 27] |
| 4 | Lawrence School | [Application # 28] |

CORRESPONDENCE

- None

DISCUSSION

- Discussion on the piano that was moved from Allen Sapp to Dekker Centre. The committee would like to know why it was moved and how often it was used.
- Innovation Plex General Manager Michelle Horncastle was present to present the Recreation Report.

NEXT MEETING: January 16, 2024

VENUE: Room 101

ADJOURNMENT 6:39pm

To: Chairperson Kelli Hawtin
Members of the City of North Battleford Sask. Lotteries Community Grant Parks and Recreation Advisory Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: October 17, 2023

Subject: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2023-2024

Meeting NO. 19/23

- | | | |
|---|-------------------|-------------------|
| 1. Special Olympics Battlefords & District
Field House and Pool Rental | [Application #24] | \$1,750.00 |
|
Meets Criteria
Received \$1,560.98 in 2019-2020
Received \$2,009.81 in 2018-2019 | | |
| 2. Battlefords Pickleball Club
Facility Rental | [Application #25] | \$2,500.00 |
|
Meets Criteria
Received \$712.00 in 2022-2023
Received \$1,007.49 in 2019-2020 | | |
| 3. Battlefords Blend
Women's a Capella | [Application #27] | \$1,500.00 |
|
Meets Criteria | | |
| 4. Lawrence School
Ski Program | [Application #28] | \$700.00 |
|
Meets Criteria
Received \$700.00 in 2022-2023
Received \$584.10 in 2021-2022 | | |



Cheryl DeNeire
Director of Parks & Recreation

2023-2024 GRANT YEAR

CITY OF NORTH BATTLEFORD COMMUNITY GRANT PROGRAM C271/R15			Pay out from 2142145008				
Total Allotted \$ 99,060.00			\$ 99,060.00		Total Allotted		
Remaining Funds \$ 47,129.70			\$ 21,203.25		Amount paid out To be paid back		
2023-2024 COMMUNITY GRANT PROGRAM					Project		
Grant #: CG:21-610	Requested	Approved	Completed Project Costs	Paid Out	Report Form	Under Rep Pop.	Date of Pay/Req
Green<Still waiting on final project reports	\$ 65,404.30	\$ 51,930.30	\$ 38,958.15	\$ 21,203.25			
Yellow<Not yet approve							
1 Svoboda Dancers - Dance Festival	\$ 1,000.00	\$ 1,000.00	\$ 3,527.87	\$ 1,000.00	Yes	Yes	21-Jun-23
2 North Battleford Autism Program - Autism Event - DENIED	\$ -						
3 Eagles Nest Youth Ranch Riverview - Swim/Field House Punch Passes	\$ 1,427.00	\$ 1,427.00					
4 NB Basketball - Tournament Fee	\$ 1,200.00	\$ 1,200.00	\$ 3,525.00	\$ 1,200.00	Yes	Yes	01-May-23
5 Battlefords Highland Dancing Association - Dance Championships	\$ 5,000.00	\$ 1,700.00	\$ 2,081.70	\$ 1,700.00	Yes	No	02-Aug-23
6 Battlefords Area Pride - Pride Week	\$ 1,499.00	\$ 1,499.00	\$ 2,152.01	\$ 1,499.00	Yes	Yes	02-Aug-23
7 North Battleford Kinsmen Club - 51st Indoor Rodeo	\$ 8,500.00	\$ 8,500.00					
8 BEATS - Youth Program	\$ 4,411.30	\$ 4,411.30					
9 Eagles Nest Youth Ranch Hereford- Swim/Field House Punch Passes	\$ 1,417.00	\$ 1,417.00					
10 North Battleford Golf & CC Jr. Golf- Jr. Golf Program	\$ 2,000.00	\$ 2,000.00	\$ 5,248.97	\$ 2,000.00	Yes	Yes	19-Jul-23
11 Battlefords Toastmasters 1512 - Room Rent	\$ 1,573.00	\$ 1,499.00					
12 Battlfords Youth Soccer Inc. - Paint Machine	\$ 5,000.00	\$ 5,000.00	\$ 4,877.25	\$ 4,877.25	Yes	Yes	21-Jun-23
13 Pioneer Association Inc. - Senior Activities	\$ 4,000.00	\$ 1,850.00					
14 Christ's Ambassadors Mission Church-Independence Day-CANCELLED	\$ -						
15 Battlefords Bent Rodz Car Club Inc. - Car Show/Musical Event	\$ 2,000.00	\$ 2,000.00	\$ 3,905.40	\$ 2,000.00	Yes	No	04-Aug-23
16 Western Development Museum - History in Motion	\$ 5,000.00	\$ 5,000.00					
17 Battlefords Family Health Centre Inc - Annual Indigenous People's Day	\$ 5,000.00	\$5,000.00	\$ 4,927.00	\$ 4,927.00	Yes	Yes	21-Jul-23
18 The Fin Island Trail Run - 15th Annual Fin Island Trail Run	\$ 2,000.00	\$2,000.00	\$ 8,712.95	\$ 2,000.00	Yes	Yes	12-Sep-23
19 Battlefords Victim Services + RCMP - 2nd Bike Rodeo- INELIGIBLE	\$ -						
20 Canadian Mental Health Association - Independent Fitness Program	\$ 4,500.00	\$3,000.00					
21 The Chapel Gallery - Purchase of Digital Piano	\$ 2,000.00	\$ 2,000.00					
22 Eagles Nest Youth Ranch (61-28th St.)Swim/Field House Punch Passes	\$ 1,427.00	\$ 1,427.00					
23 Saskatchewan Hospital - Swim Passes - INELIGIBLE	\$ -						
24 Special Olympics Battlefords & District - Field House and Pool Rental	\$ 1,750.00						
25 Battlefords Pickleball Club - Facility Rental	\$ 2,500.00						
26 Battlefords & District Chamber of Commerce - Digital Kiosk - INELIGIBLE	\$ -						
27 Battlefords Blend - Women's a capella	\$ 1,500.00						
28 Lawrence School - Ski Program	\$ 700.00						
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							

Name of group: Special Olympics Battlefords & District

Organization type: Non-profit

Non-profit number: 119140465RR0001

Mailing address: PO Box 1000 North Battleford, SK S9A 3E6

Contact person: Danielle Gignac

Email: danielle.gignac@fcc.ca **Phone number:** 306-481-5123

Proposed dates: 9/1/2023 **Proposed time:** 06:30 PM

Location: NationsWest Field House

Proposed activity/program/event: Proposed Dates: September 1 - March 31, 2023 Proposed activities: Special Olympics Bocce League Location: NationsWest Field House 623 Carlton Trail Unit 3 North Battleford, SK S9A 4A9 Proposed Times: Tuesdays from 6:30-7:30PM Special Olympics Swimming Program Location: The Battlefords Co-Op Aquatic Centre 623 Carlton Trail Unit 4 North Battleford, SK S9A 4A9 Proposed Times: Sundays from 11:00AM-12:00PM

Project description (include objectives of program, and benefits to participants): Special Olympics offers featured recreational programming for local children, youth, and adults with disabilities. The group may also do fundraising to support the cost of supplies, equipment, etc. Please confirm receipt of application for our records.

Estimated number of participants: 30

This project request is a City of North Battleford Community Grant application for funds only: No
If no, where else have you applied for funding and the amount requested/approved: SaskLotteries Community Grant Program - Town of Battleford. We are requesting funding of \$1,750 from North Battleford (70%) and \$750 from Battleford (30%) to cover the costs of programs and weighted to where athletes reside.

Expenditure Items	Expenditure Amount
Expenditure items	1,500
Swimming pool rental	2,500
Total	\$4,000.00

Revenue Items	Revenue Amount
Participant fees (\$2/week per athlete)	1,500
Total	\$1,500.00

Amount requested for Community Grant: 1,750

Self help: 0

Application date: 8/28/2023

Name of group: Battlefords Pickleball Club

Organization type: Sports group

Non-profit number:

Mailing address: 1091-106th Street North Battleford S9A 1W6

Contact person: Amy Williams (Club President)

Email: amyw85@gmail.com **Phone number:** 306-481-4891

Proposed dates: 10/3/2023 **Proposed time:** 09:30 AM

Location: Don Ross Gymnasium

Proposed activity/program/event: Women's and senior recreation pickleball

Project description (include objectives of program, and benefits to participants): Two days every week, women and seniors would be able to enjoy playing pickleball in a social environment with only their peers. Currently with social play at the fieldhouse there is a growing amount of women and seniors that are not enjoying or have pulled away from pickleball because of the competitive nature of play. The pickleball board of directors have surveyed some of the people that fit into this category and the feedback from the participants has led the board to look for a solution to help them have a good experience playing pickleball. The board feels that having them play at a different facility that would be designated for their specific level of play would help create an environment that would grow the number of players and then once established the pickleball club could have the ability to incorporate their level of play into a specific timeline at the fieldhouse. The people that were surveyed were all in agreement to play in a different facility and pay an admission fee to play. As a new program it will take some time and effort to gain popularity so the pickleball club is asking for support through this grant. Thank you for your consideration.

Estimated number of participants: 12-16

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Expenditure items	3,100
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Total	\$3,100.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 2,500

Self help: 600

Application date: 9/13/2023

Battlefords Pickleball Club
Statement of Financial Position
January 2022 to December 2022

OPENING BALANCE **\$3,469.27**

CREDITS

Memberships from PB Canada	\$837.01	\$4,306.28
Clinics	\$2,251.00	\$6,557.28
Donations	\$60.00	\$6,617.28
Grants	\$3,704.08	\$10,321.36
Interest	\$4.80	\$10,326.16

DEBITS

Rentals	\$645.30	\$9,660.86
Coaching	\$750.00	\$8,930.86
Supplies	\$1,312.42	\$7,618.44
Equipment	\$936.73	\$6,681.71

BALANCE As of December 31, 2022 **\$6,681.71**

Return Completed Application to: City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291- 101st Street, North Battleford, SK S9A 2Y6
Tel: 306-445-1701 Fax: 306-445-0411
Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

1.0 CONTACT INFORMATION

NAME OF GROUP: Battlefords Blend
NON-PROFIT #:
MAILING ADDRESS: 912 - 113th Street North Battleford
Myrl Barron / Val Laing
CONTACT PERSON: Myrl Barron / Val Laing
E-MAIL ADDRESS: myrlb@sasktel.net
• ADDRESS: 912 - 113th Street
North Battleford
S9A 2M1
PHONE #: 1-306-441-0134

2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- Include project description including date, location, objectives, benefits, partners, etc.

Battlefords Blend Harmony Chorus is a four part a capella women's group celebrating over 41 years in the Battlefords. We are doing two shows on December 10 as a tribute to one of our charter members. "The Elsie Show" tributes Elsie Boulton at the Dekker Centre at 3 p.m. and 7 p.m. Dec. 10. Chris Odishaw will partner with us to share some rental costs. We will have local guest performers. We are performing artists of the Battlefords hoping to increase awareness of our group and encourage others to join the art of singing a capella. We want to attract new members and secure future bookings. Thank you for your consideration.

ESTIMATED NUMBER OF PARTICIPANTS: 50

3.0 This project request is a City of North Battleford Community Grant Program Funding request only?

YES ☒ NO ☐

If NO, please list where else you have applied for funding and the amount requested/approved.

4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur?

YES ☒ NO ☐

5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)

****Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.**

REVENUE	EXPENSE
Ticket Sales 6280	Rental 875 show
50/50 750	475 rehearse!
Raffle 750	advertising 500
Sponsorship 1000	programs 700
	costume 2000
	decorations 200
	guests 500
	grand piano 175
REVENUE TOTAL: 8780	EXPENSE TOTAL: 5425

AMOUNT REQUESTED FROM COMMUNITY GRANT: 1500

AMOUNT OF SELF HELP: 3355

Valerie Loring
SIGNATURE

October 4, 2023
DATE

Return Completed Application to: City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291- 101st Street, North Battleford, SK S9A 2Y6
Tel: 306-445-1701 Fax: 306-445-0411
Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

1.0 CONTACT INFORMATION

NAME OF GROUP: *Lawrence School*
NON-PROFIT #:
MAILING ADDRESS: *1942 102nd St North Battleford, SK. S9A 1H7*
CONTACT PERSON: *Tracy Clarke* E-MAIL ADDRESS: *tracy.clarke@lskyed.ca*
• ADDRESS: *Same as above* PHONE #: *306-445-4944*

2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- Include project description including date, location, objectives, benefits, partners, etc.

Dec 19-20/2023

9-3:30 pm

Table Mountain

Grade 5 Learn to Ski Program is part of the phys-ed program. It provides opportunity for all grade 5 students to learn to ski. Not all students can afford to go.

ESTIMATED NUMBER OF PARTICIPANTS:

20

3.0 This project request is a City of North Battleford Community Grant Program Funding request only?

YES ☒ NO ☐

If NO, please list where else you have applied for funding and the amount requested/approved.

4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur?

YES ☐ NO ☒

5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)

****Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.**

REVENUE	EXPENSE
Student contributions \$40 x 20 students \$800	Ski program + GST/PST 70 + 7.70 = \$77.70 x 20 = \$1,554
Fundraising \$303.75	Bussing 1 day (Mekitrick paying for 1 day) \$225 plus GST + PST \$259.75
REVENUE TOTAL: \$1103.75	EXPENSE TOTAL: 1803.75

AMOUNT REQUESTED FROM COMMUNITY GRANT:

700

AMOUNT OF SELF HELP:

\$303.75

SIGNATURE

DATE

THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 18/23

Minutes of the City of North Battleford Sask. Lotteries Community Grant Parks & Recreation Advisory Committee Meeting No. 18/23, conducted at Room 101, Don Ross Centre

MEMBERS PRESENT: Councilor K. Hawtin Chairperson
B. Whitt- MAL
L. Gattinger- MAL
H. O'Neill - MAL

MEMBERS ABSENT: Councilor T. Ironstand
A. Maunula- MAL

EX-OFFICIO ABSENT: Mayor D. Gillan

ADMINISTRATION PRESENT: Director of Parks & Recreation
Innovation Plex General Manager

CALL TO ORDER: Called to order by Councilor K. Hawtin at 5:29 p.m.

AGENDA:

BE IT RESOLVED that Agenda No. 18/23 for July 18, 2023 be approved.

Moved by L. Gattinger
CARRIED

DELEGATIONS FOR GRANT YEAR 2023/2024

Project # 1 The Fin Island Trail Run
RE: 15th Annual Fin Island Trail Run

Erin Kobelsky was present to request \$2,000 funding for 15th Annual Fin Island Train Run.

Project # 2 Canadian Mental Health Association
RE: Independent Fitness Program

Michele Winterholt was present to request \$4,500 funding for Independent Fitness Program

Project # 3 The Chapel Gallery
RE: Digital Piano

Leah Garven and Marilyn Richardson were present to request \$2,000 funding for Digital Piano.

COMMUNITY GRANT ALLOCATION- GRANT YEAR 2023/2024

- #1 BE IT RESOLVED that the community grant request submitted by The Fin Island Train Run be approved in the amount of \$2,000 to assist with the 15th Annual Fin Island Trail Run

Moved by L. Gattinger
CARRIED

- #2 BE IT RESOLVED that the community grant request submitted by the Canadian Mental Health Association be approved in the amount of \$3,000 to assist with the Independent Fitness Program

Moved by H. O'Neill
CARRIED

- #3 BE IT RESOLVED that the community grant request submitted by the Chapel Gallery be approved in the amount of \$2,000 to assist with the Digital Piano.

Moved by H. O'Neill
CARRIED

- #4 BE IT RESOLVED that the community grant request submitted by Eagles Nest Youth Ranch (61-28th Streett) be approved in the amount of \$1,427.00 to assist with the Swim/Field House punch passes.

Moved by Councilor L. Gattinger
CARRIED



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

Department of Parks & Recreation

1291-101st Street, North Battleford SK S9A 2Y6

DISCUSSION:

- Discussion on the piano that was moved from Allen Sapp to Dekker Centre. The committee would like to know why it was moved and how often it was used.
- Innovation Plex General Manager Michelle Horncastle was present to present the Recreation Report.

NEXT MEETING:

Tuesday, October 17, 2023
5:30 PM
Room 101 Don Ross Centre

ADJOURNMENT:

6:39pm

CHAIR

Director of Parks & Recreation