

## **AGENDA**

#### **FOR**

# SASKATCHEWAN LOTTERIES COMMUNITY GRANT ADJUDICATION COMMITTEE

No. 16/22

Thursday, January 12, 2022

5:30 PM

**Room 108** 

**Don Ross Centre** 

PROUDLY SUPPORTED BY



## THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT ADJUDICATION COMMITTEE MEETING NO.16/22

#### VIA ZOOM

Thursday, January 12, 2023

#### **AGENDA**

#### **Call To Order**

Review of Minutes

#### DELEGATIONS FOR GRANT YEAR 2022-2023 - January 12, 2023 Meeting

| #1 | Battlefords Kinsmen Swim Club Orcas                               |
|----|---|
| #2 | Big Brothers Big Sisters of the Battlefords                       |
| #3 | Parks & Recreation City of North Battleford                       |
| #4 | BEATS – Building Expression & Awareness through Theatre and Sound |
| #5 | Flatland Freestyle Ski Club                                       |

#### **COMMUNITY GRANT ALLOCATION**

#### **Grant Year 2022-2023**

| #1 | Ecole Monseigneur Blaise Morand                                   | [Application # 29] |
|----|---|--------------------|
| #2 | Battlefords Kinsmen Swim Club Orcas                               | [Application # 31] |
| #3 | Notre Dame School   | [Application # 32] |
| #4 | Big Brothers and Big Sisters of the Battlefords                   | [Application # 34] |
| #5 | Parks & Recreation City of North Battleford                       | [Application # 35] |
| #6 | BEATS – Building Expression & Awareness through Theatre and Sound | [Application # 36] |
| #7 | Battlefords Scuba Community                                       | [Application # 37] |
| #8 | Flatland Freestyle Ski Club                                       | [Application # 38] |

#### CORRESPONDENCE

NONE

#### DISCUSSION

NONE

**NEXT MEETING:** 

VENUE: Room 108

**ADJOURNMENT** 



#### **MEMORANDUM**

To:

Chairperson Kelli Hawtin

Members of the City of North Battleford Sask. Lotteries Community Grant Adjudication

Committee

From:

Cheryl DeNeire, Director of Parks & Recreation

Date:

January 12, 2023

Subject:

**Community Grant Request Summary** 

**APPLICATIONS FOR GRANT YEAR 2022-2023** 

Meeting NO. 16/22

1. Ecole Monseigneur Blaise Morand

[Application #29]

\$800.00

Ski Program

**Meets Criteria** 

Received \$275 in 2022-2023 Received \$700 in 2019-2020

2. Battlefords Kinsmen Swim Club Orcas

[Application #31]

\$3,500.00

Pool Rental

Meets Criteria

Received \$1,700 in 2021-2022

3. Notre Dame School

[Application #32]

\$1000.00

Ski Program

Meets Criteria

Received \$700 in 2019-2022 Received \$700 in 2018-2019

4. Big Brothers Big Sisters of the Battlefords

[Application #34]

\$1865.00

**Meets Criteria** 

Received \$840.01 in 2021-2022 Received \$1,960 in 2021-2022

| 5. | Parks & Recreation City of NB Shinny Program                               | [Application #35] | \$2,000.00 |
|----|--|-------------------|------------|
|    | Meets Criteria Received \$2,000 in 2021-2022 Received \$2,000 in 2019-2020 |                   |            |
| 6. | BEATS Youth Program  | [Application #36] | \$4,300.00 |
|    | Meets Criteria Received \$3000 in 2022-2023                                |                   |            |
| 7. | Battlefords Scuba Community<br>Scuba Training                              | [Application #37] | \$1,020.16 |
|    | Meets Criteria Received \$2,500 in 2019-2020 Received \$2,500 in 2018-2019 |                   |            |
| 8. | Flatland Freestyle Ski Club<br>Coaching Clinic                             | [Application #38] | \$1,999.00 |
|    | Meets Criteria Received \$2,500 in 2018-2019 Received \$2,000 in 2017-2018 |                   |            |

C. Despeire Cheryl DeNeire
Director of Parks & Recreation

#### **2021-2022 GRANT YEAR**

| CITY OF NORTH BATTLEFORD COMMUNITY GRANT PROGRAM C271/R15  |    |           |          |   |  | Pa                                    | y out from 2                            | 142145008                               |          |           |
|--|----|-----------|----------|---|--|---------------------------------------|---|---|----------|-----------|
| Total Allotted   |    | 99,060.00 |          |   |  |                                       | 00 000 00                               | Total All                               | -44-4    |           |
| Remaining Funds  | 1  | 48,685.37 |          |   |  | \$                                    | 99,060.00<br>35,450.34                  | Total All                               |          |           |
| Temaning Lunes   |    | 40,000.01 |          |   |  | φ                                     | 35,450.54                               | To be paid                              |          |           |
| 2022-2023 COMMUNITY GRANT PROGRAM  |    |           |          |   | Completed  |                                       |   | Project                                 | Under    | Date of   |
| Grant #: CG:21:610   | F  | Requested | -        | pproved                                 | Project Costs  |                                       | Paid Out                                | Report Form                             | Rep Pop. | Pay/Req   |
| Green <still final="" on="" project="" reports<="" th="" waiting=""><th>\$</th><th>69,038.79</th><th>\$</th><th>50,374.63</th><th>\$ 233,963.16</th><th>\$</th><th>35,450.34</th><th></th><th></th><th></th></still> | \$ | 69,038.79 | \$       | 50,374.63                               | \$ 233,963.16  | \$                                    | 35,450.34                               |   |          |           |
| Yellow <not approve<="" td="" yet=""><td></td><td></td><td></td><td></td><td></td><td></td><td>······································</td><td></td><td></td><td></td></not>  |    |           |          |   |  |                                       | ······································  |   |          |           |
| 1 Pioneer Association - Senior Activities  | \$ | 4,000.00  |          | 4,000.00                                |  | _                                     |   |   | <u> </u> |           |
| Ecole Monseigneur Blaise Morand - Class Trip to Wanuskewin     The Battlefords Music Festival - Music Competition-DENIED   | \$ | 275.00    | \$       | 275.00                                  | \$ 1,068.01  |                                       | 275.00                                  | No                                      | Yes      | 06-Oct-22 |
|  | Ī  | 0.000.00  |          | 0.000.00                                | £ 0,000,00   |                                       | 0.000.00                                |   |          |           |
| 4 North Battleford Golf & C.C Jr Golf Program - Junior Golf  Rettlefords English Health Coates Community Coates Reject   | \$ | 2,000.00  |          | 2,000.00                                | \$ 3,000.00  | \$                                    | 2,000.00                                | Yes                                     | Yes      | 02-Aug-22 |
| 5 Battlefords Family Health Centre - Community Garden Project  | \$ | 2,000.00  | Ī        | 2,000.00                                | ¢ 00 445 00  |                                       | 0.500.00                                |   |          |           |
| 6 North Battleford Kinsmen Club - Indoor Rodeo   | \$ | 8,500.00  | İ        | 8,500.00                                | \$ 98,145.00   |                                       | 8,500.00                                | yes                                     | yes      | 26-Oct-22 |
| 7 Christ Ambassadors Mission Church - Family Camping   | \$ | 1,853.63  | \$       | 1,853.63                                | \$ 1,347.30  | \$                                    | 1,347.30                                | Yes                                     | Yes      | 18-Aug-22 |
| 8 Battlefords Community Players - Lightning Equipment  Dekker Centre for the Performing Arts - Computers for Admin DENIED /  INELIGBLE   | \$ | 2,500.00  | \$       | 2,500.00                                | \$ 17,461.38   | \$                                    | 2,500.00                                | Yes                                     | Yes      | 28-Nov-22 |
|  | \$ | 2,000.00  | •        | 1 520 00                                | £ 1040.24  |                                       | 4 520 00                                | Vaa                                     |          | 40. 4 00  |
| 10 Battlefords Youth Soccer Inc - Outdoor Soccer Program   | 1  | ·         | <u> </u> | 1,520.00                                |  | · · · · · · · · · · · · · · · · · · · | 1,520.00                                | Yes                                     | Yes      | 10-Aug-22 |
| 11 The BEATS Encounter - Comic Con Youth Expo  | \$ | 3,000.00  | Ī        | 3,000.00                                |  |                                       | 3,000.00                                | Yes                                     | No       | 08-Jun-22 |
| 12 Battlefords Concern For Youth IncYouth Engagement Conversation  | \$ | 600.00    | T        | 600.00                                  | <u> </u>   | \$                                    | 600.00                                  | Yes                                     | Yes      | 21-Apr-22 |
| 13 The Fin Island Trail Run - Trail Run 2022   | \$ | 2,000.00  | Ī        | 2,000.00                                | **************************************   |                                       | 2,000.00                                | Yes                                     | Yes      | 06-Sep-22 |
| 14 Sakewew High School - Pow Wow   | \$ | 1,000.00  | Ī        | 1,000.00                                | 1  | Ī                                     | 822.66                                  | Yes                                     | No No    | 08-Sep-22 |
| 15 Battlefords Disc Golf Club - Equipment  | \$ | 4,500.00  | Ī''''''  | 4,500.00                                | ·  | ļ                                     | 4,340.00                                | Yes                                     | Yes      | 19-Oct-22 |
| 16 Ecole Pere Mercure - Playground Equipment   | \$ | 1,400.00  | \$       | 1,400.00                                | \$ 74,947.53   | \$                                    | 1,400.00                                | Yes                                     | No       | 07-Oct-22 |
| 17 Battlefords Wildlife Federation - Shed for pheasant- INELIGBLE  | \$ |           | ļ        | A- 000 00                               |  |                                       |   |   |          |           |
| 18 Western Development Museum - History in Motion Event  | \$ | 5,000.00  | l        | *************************************** | \$ 12,801.12   | -                                     | 5,000.00                                | Yes                                     | Yes      | 22-Nov-22 |
| 19 Battlefords Area Pride - 2022 Area Pride Week   | \$ | 1,499.00  | <u> </u> | 1,499.00                                | •  | \$                                    | 1,499.00                                | Yes                                     | Yes      | 10-Aug-22 |
| Canadian Mental Health Association - Independent Fitness Program   | \$ | 1,500.00  | ļ        | \$1,500.00                              | <u></u>  | ļ                                     |   |   |          |           |
| 21 Battlefords Youth Soccer Inc - Painting Machine WITHDRAW  | \$ |           | <b></b>  |   |  | ļ                                     |   |   | <u></u>  |           |
| 22 Battlefords Youth Soccer Inc - Indoor Soccer Program  | \$ | 1,900.00  | Î        | 1,900.00                                | <u> </u>   | ļ                                     | *************************************** | *************************************** | !<br>!   |           |
| Battlefords Toastmaster 1512 - Room Rent   | \$ | 1,165.00  | Ť        | 1,165.00                                | İ  | ļ                                     | *************************************** |   | i<br>    |           |
| 24 Battlefords United FC - Indoor Soccer Season  Strides to Better Health Program - Exercise and Education Program -   | \$ | 1,500.00  | \$       | 1,000.00                                | <u> </u>   | ļ                                     |   | <br>                                    |          |           |
| 25 NELIGBLE  | L  |           |          |   |  |                                       |   |   |          |           |
| Battlefords Concern For Youth Inc Program Supplies   | \$ | 1,800.00  | \$       | 1,800.00                                |  |                                       |   |   |          |           |
| 27 Connaught Elementary School - Indigenous Art  | \$ | 700.00    | \$       | 200.00                                  | \$ 196.38  | \$                                    | 196.38                                  | Yes                                     | Yes      | 29-Nov-22 |
| Battlefords Pickleball Club - Facility Rental & Equipment  | \$ | 712.00    | \$       | 712.00                                  |  |                                       |   |   |          |           |
| 29 Ecole Monseigneur Blaise Morand - Ski Program   | \$ | 800.00    |          |   |  |                                       |   |   |          |           |
| 30 Lawrence School - Ski Program   | \$ | 700.00    |          |   |  |                                       |   |   | ì        |           |
| Battlefords Kinsmen Swim Club Orcas - Pool Rental  | \$ | 3,500.00  |          |   |  | [                                     |   | i                                       | Ī        |           |
| Notre Dame School - Ski Program  | \$ | 1,000.00  | Ĭ        |   |  |                                       |   | :<br>:                                  |          |           |
| 33 John Paul II Sr. Boys Basketball Team - Tournament Fee  | \$ | 450.00    | \$       | 450.00                                  | \$ 450.00  | \$                                    | 450.00                                  | Yes                                     | Yes      | 16-Dec-22 |
| Big Brothers Big Sisters of the Battlefords  | \$ | 1,865.00  |          |   | The state of the s |                                       |   |   |          |           |
| 35 Parks & Recreation City of North Battleford - Shinny Program  | \$ | 2,000.00  |          |   | 1  | Ī                                     |   |   |          |           |
| BEATS-Building Expression & Awareness through Treatre and Sound  | \$ | 4,300.00  | -        | *************************************** | **************************************   | Ī                                     |   | <u> </u>                                |          |           |
| Battlefords Scuba Community - Scuba Training   | \$ | 1,020.16  |          | *************************************** |  |                                       |   |   |          |           |
| 38 Flatland Freestyle Ski Club - Coaching Clinic   | s  | 1,999.00  | 1        |   |  | <b>†</b>                              |   |   |          |           |



PARKS & RECREATION DEPT. | 306-445-1700

# SASK LOTTERIES

Return to:

City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101<sup>st</sup> Street North Battleford, SK S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire parksandrecdirector@citvofnb.ca

| Name of Group  | ÉCOLE MONSEIGNEUR BL | AISE MORAND |              |
|----------------|----------------------|-------------|--------------|
| Non-Profit #   |                      |             |              |
| Mail address   | 1651 96TH STREET     |             |              |
| Contact Person | CAREY MENSSA         |             |              |
| Address        | 1651 96TH STREET     | Phone #     | 306-446-2167 |
| Email          | c.menssa@loccsd.ca   |             |              |

Proposed Activity/Program/Event etc.

Grade 5 to 7 ski day at Table Mountain Regional Park.

| Proposed Date(s) | Friday, March 3 2023         |
|------------------|------------------------------|
| Proposed Time(s) | 9:00 a.m3:30 p.m.            |
| Location         | Table Mountain Regional Park |

Project description (include objectives of program, benefits to participants)

Our grade 5 to 7 students will participate in ski/snowboard lessons. They will have the opportunty to experience an activity that thet nay not to do with their family due to cost & time. Physical education outcomes that will be met by this activity can be provided up on request.

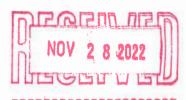
Estimated number of participants 95-108



PARKS & RECREATION DEPT. | 306-445-1700

| This project request is a City of North Battleford Community Grant application for funds only:  O Yes O No |  |  |  |  |
|--|--|--|--|--|
|  | and the consequent requirement of the consequent |  |  |  |
| If no, where else have you applied for funding a   | ind the amount requested/approved.               |  |  |  |
| Without financial assistance from this grant request  • Yes • No   | , will this activity/program/event take place?   |  |  |  |
| Proposed Budget  Details   |  |  |  |  |
| Expenditures   | Amount_  |  |  |  |
| Busing Lessons Rentals Lift Tickets  | \$900.00<br>\$800.00<br>\$650.00<br>\$600.00     |  |  |  |
| Total  | \$2950.00  |  |  |  |
| Revenue  | Amount   |  |  |  |
| Busing Lessons Rentals Lift Tickets  | \$900.00<br>\$0.00<br>\$650.00<br>\$600.00       |  |  |  |
| Total  | \$2150.00  |  |  |  |
| Amount requested from Community Grant SELF HELP  | 800.00   |  |  |  |
| Signatue Caudenssa   | Date November 17/2022                            |  |  |  |





PARKS & RECREATION DEPT. | 306-445-1700

Return Completed Application to: City of North Battleford Parks & Recreation Dept.

PO Box 460, 1291-101st Street, North Battleford, SK S9A 2Y6

Tel: 306-445-1701 Fax: 306-445-0411

Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

#### 1.0 CONTACT INFORMATION

NAME OF GROUP: Battle Fords Kinsmen Swim Club- Orcas

MAILING ADDRESS: Box 1151 North Battleford SK.

• ADDRESS: 1705 Gregory Drive PHONE #: 306-480-9800

#### 2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

Include project description including objectives, benefits, partners, etc.

The Battlefords Orcas Swim Club is a non-profit organization that provides recreational and competitive swim development. We are a proud part of the Battlefords sports community developing athletes that go onto swim at high levels of competition. We are ranout of the COOP Aquatic Center from whom we rent space. The swimmers range from Learn to Swing to Competitive Level. COUTD has reduced our numbers significantly and we are trying to regain our pre-could levels. The goal is to grow the level of our competive swimmers some can start hosting Swim meets intown.

Proposed Date: Sept. 9, 2022 - June 27, 2023

ESTIMATED NUMBER OF PARTICIPANTS: 4





PARKS & RECREATION DEPT. | 306-445-1700

| 3.0 This project request is a City of North Battleford Co<br>(Circle One) YES NO<br>If NO, please list where else you have applied for funding |   |  |  |  |
|--|---|--|--|--|
| Town of BattleFord-\$1000,00   |   |  |  |  |
| 4.0 Without financial assistance from this grant requesoccur? (Circle one)  YES  NO  5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED)             |   |  |  |  |
| **Note: Provide Approved Financial Statements if the request is  |   |  |  |  |
| REVENUE Chrollment Fees-\$29000 SwimSask Grant-\$1700 Fundraising -\$4500  | Pool Pertals - \$12780.00  CoachigCosts - \$15450.00  Mileage For Coachig - \$2500.00  Coach Training   Reg - \$1000.00  Equipment Purch - \$2000.00  Equipment Flippes   Strength  Latender   Flippes   Strength  Competition Cost Coaches - \$7000.00 |  |  |  |
| REVENUE TOTAL: \$ 35,200   | EXPENSE TOTAL: お40 750  |  |  |  |
| AMOUNT REQUESTED FROM COMMUNITY GRANT: \$ 3500.00  |   |  |  |  |
| AMOUNT OF SELF HELP:   |   |  |  |  |
| SIGNATURE Level  | Noo28/2022<br>DATE  |  |  |  |

City of North Battleford

cityofnb.ca



#### Battlefords Kinsmen Swim Club Financial Statements For the Year Ended June 30, 2022

#### Income Statement

| Revenue               |           |
|-----------------------|-----------|
| Registration fees     | 22,153.25 |
| Grants                | 8,875.00  |
| Swim meet fees        | 3,099.00  |
| Fundraising, net      | 902.25    |
| Interest              | 14.35     |
|                       | 35,043.85 |
| Expenses              |           |
| Swim pool fees        | 11,607.12 |
| Payroll               | 8,086.00  |
| Coaching Expenses     | 4,188.89  |
| Swim Sask/MB fees     | 2,850.00  |
| Events                | 2,714.65  |
| Equipment             | 1,091.58  |
| Party/gifts           | 908.44    |
| Clothing, net         | 165.05    |
| CRA/CLUB Registration | 15.00     |
| Bank fee              | 6.00      |
|                       | 31,632.73 |
| Net income            | 3,411.12  |
| Balance Sheet         |           |
| Assets                |           |
| Cash                  | 12,727.03 |
| Accounts receivable   | 0.00      |
|                       | 12,727.03 |
| Liabilities           |           |
| Accounts payable      | 0.00      |
| Net assets            |           |
| Retained earnings     | 9,315.91  |
| Current year income   | 3,411.12  |
|                       | 12,727.03 |

Nov 7, 2022 Cheryl Dunito Kristo Coukw

#### **Battlefords Kinsmen Swim Club** Financial Statement Review Report As at June 30, 2022

To the members of the Battlefords Kinsmen Swim Club:

We examined the Balance Sheet as of June 30, 2022 and the related Income Statement for the year then ended.

It is our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the club as of June 30, 2022, and the results of its operations for the year then ended.

# Registrar - Katherine Funke Morin

Reviewed by:

Approved by the Board:

Nov 7, 2022 Club Member - Kristen Louko

SECCE, TWM

Club Member - Jaimie Killoran

Date

Home Mv Activity File Search Messages Administration Log Out Buying Entity Information? Search Here... Welcome, Katherine Morin (orcaswimclub) Notice of Directors = Non-profit Corporation 16 Directors/Officers Entity Details 102056361 / BATTLEFORDS KINSMEN ORCAS SWIM CLUB INC. - Hide Details Fees 102056361 BATTLEFORDS KINSMEN ORCAS **Entity Number Entity Name** Summary SWIM CLUB INC. Non-profit Corporation **Entity Type** Subtype Saskatchewan Non-profit -Membership What type of notice is being filed? Add, update and/or remove Resignation To update or remove an existing director and/or officer, select the appropriate director/officer from the dropdown menu. Directors and Search for director/officer using their name, or select a director/officer using the dropdown button. Officers\* **Existed Directors** Name: JOELLE HIGGS - Hide Details Role Director & Officer Office Held TREASURER mikeandjoelle1998@gmail.com 9011 16TH AVENUE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, 59A 2T6 Physical Address 9011 16TH AVENUE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, S9A 2T6 **Mailing Address** Resident Canadian **Effective Date** 07-Nov-2022 Name: KATHERINE FUNKE MORIN - Hide Details Office Held Director & Officer **ADMINISTRATOR** Role Physical Address 1751 103 STREET, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, S9A 1L8 1751 103 STREET, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, S9A 1LB Mailing Address Resident Canadian **Effective Date** 07-Nov-2022 Name: CORY CHERNEY - Hide Details Director & Officer Office Held TREASURER Role Physical Address 1705 GREGORY DRIVE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, 59A 3E1 1705 GREGORY DRIVE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, S9A 3E1 Mailing Address Resident Canadian **Effective Date** 07-Nov-2022 - Hide Details Name: CHERYL DUNITS Director 9111 WALKER DRIVE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, 59A 2X2 Physical Address 9111 WALKER DRIVE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, S9A 2X2 Mailing Address Resident Canadian **Effective Date** 07-Nov-2022 Added Directors/Officers 🤊 Remove 🥜 Edit - Hide Details Name: KRISTIN LOUKO

**Physical Address** 

2342 MEADOWLARK LANE, NORTH BATTLEFORD, SASKATCHEWAN, CANADA, 59A 3V2

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18

| Name: SHEILA TKATO  | CHUK   | 5 Undo Remove  | + Show Detai  |
|---|--|--|---------------|
| Effective Date* 06-Oc   | t-2022   |  |               |
| Name: JOSE PRUDEN   | V  | ') Undo Remove   | + Show Detail |
| Effective Date* 07-No   | ov-2022  |  |               |
| Name: SHEILA PARK   | ER   | <b>5</b> Undo Remove   | - Hide Detai  |
| Role  | Director .   |  |               |
|   |  |  |               |
| Email   | theparkers@accesscomm.ca   |  |               |
| Email Physical Address  | theparkers@accesscomm.ca<br>1072 105TH STREET, NORTH BATTLEFORD, SASK  | 'ATCHEWAN, CANADA, 59a 1S5   |               |
|   | •  |  |               |
| Physical Address  | 1072 105TH STREET, NORTH BATTLEFORD, SASK  |  |               |
| Physical Address<br>Mailing Address<br>Resident Canadian  | 1072 105TH STREET, NORTH BATTLEFORD, SASK<br>1072 105TH STREET, NORTH BATTLEFORD, SASK<br>Yes  |  |               |
| Physical Address<br>Mailing Address   | 1072 105TH STREET, NORTH BATTLEFORD, SASK<br>1072 105TH STREET, NORTH BATTLEFORD, SASK<br>Yes  |  | ➡ Hide Deta   |
| Physical Address Mailing Address Resident Canadian Effective Date* 07-No  | 1072 105TH STREET, NORTH BATTLEFORD, SASK<br>1072 105TH STREET, NORTH BATTLEFORD, SASK<br>Yes  | ATCHEWAN, CANADA, S9A 155  | → Hide Detai  |
| Physical Address Mailing Address Resident Canadian Effective Date* 07-No Name: AMANDA MA                        | 1072 105TH STREET, NORTH BATTLEFORD, SASK 1072 105TH STREET, NORTH BATTLEFORD, SASK Yes 0v-2022  | CATCHEWAN, CANADA, S9A 15S  The second secon | ➡ Hide Deta   |
| Physical Address Mailing Address Resident Canadian Effective Date* 07-No Name: AMANDA MA                        | 1072 105TH STREET, NORTH BATTLEFORD, SASK 1072 105TH STREET, NORTH BATTLEFORD, SASK Yes  0v-2022  AUNULA  Director   | D Undo Remove  | → Hide Deta   |
| Physical Address Mailing Address Resident Canadian  Effective Date* 07-No Name: AMANDA MA Role Physical Address | 1072 105TH STREET, NORTH BATTLEFORD, SASK 1072 105TH STREET, NORTH BATTLEFORD, SASK Yes  3V-2022  AUNULA  Director 9005 MITCHELL AVE, NORTH BATTLEFORD, SASK | D Undo Remove  | ➡ Hide Deta   |

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PARKS & RECREATION DEPT. 306-445-1700

SASK LOTTERIES

Return to

City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101<sup>st</sup> Street North Battleford, SK S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

| Name of Group      | Notre Dame School  |                     |  |  |  |  |
|--------------------|--|---------------------|--|--|--|--|
| Non-Profit #       |  |                     |  |  |  |  |
| Mail address       | Mail address 1241-105th Street North Battleford Sask. S9A 3Y3  |                     |  |  |  |  |
| Contact Person     | Allan Senger   |                     |  |  |  |  |
| Address            | 1241-105th Street North Battleford Sasl Phone # 306 445-0283   |                     |  |  |  |  |
| Email              |  |                     |  |  |  |  |
| Proposed Activity  | /Program/Event etc.  |                     |  |  |  |  |
|                    | snowboarding at Table Mountain   |                     |  |  |  |  |
| Proposed Date(s)   | February 10, 2023  |                     |  |  |  |  |
| Proposed Time(s)   | 9am - 5PM  |                     |  |  |  |  |
| Location           | Table Mountain   |                     |  |  |  |  |
| Project descriptio | n (include objectives of program, benefits to pa   | rticipants)         |  |  |  |  |
| Improve physical:  | oarding lessons- learn fundamentals,<br>fitness,<br>he opportunity to go skiing and snowboarding who n | night not otherwise |  |  |  |  |
| Estimated numbe    | r of participants 75   |                     |  |  |  |  |



PARKS & RECREATION DEPT. | 306-445-1700

| This project request is a City of North Battleford                    | Community Grant application for funds only:    |
|---|--|
| Yes   |  |
| If no, where else have you applied for funding a                      | nd the amount requested/approved.              |
|   |  |
|   |  |
|   |  |
| Without financial assistance from this grant request                  | , will this activity/program/event take place? |
| Yes   |  |
| Proposed Budget  Details  |  |
| Expenditures  | Amount   |
| ski, snowboarding - lift tickets, rentals, lessons busing             | \$2641.00<br>\$ 449.24                         |
| Tabel   |  |
| Total   | 3090.24  |
| Revenue   | Amount   |
| Students will cover the reamianing cost of lifts, rentals and lessons |  |
|   |  |
| Total   | No.  |
| Amount requested from Community Grant                                 | 1000.00  |
| SELF HELP   | 2090.24  |
| Signatue All-Ser  | Date Dec 1   2022                              |





PARKS & RECREATION DEPT. | 306-445-1700

#### Return to:

City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101st Street North Battleford, SK S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Cheryl DeNeire parksandrecdirector@cityofnb.ca

| Name of Group  | Big Brothers Big Sisters of the Battlefords                     |  |  |  |  |
|----------------|---|--|--|--|--|
| Non-Profit #   | 106793144RR0001   |  |  |  |  |
| Mail address   | #703, 1101 101st St North Battleford, SK S9A 0Z5                |  |  |  |  |
| Contact Person | Renee Sperling   Program Coordinator                            |  |  |  |  |
| Address        | #703, 1101 101 <sup>st</sup> St<br>North Battleford, SK S9A 0Z5 |  |  |  |  |
| Email +        | North Battleford, 3K 39A 0Z3                                    |  |  |  |  |

Proposed Activity/Program/Event etc.

We would like the opportunity to provide matches, waitlist youth, and their supportive adults/families with the opportunity to continue to plan and take part in activities and events around the Battlefords that encourage positive and joyful moments, safe connections, adventures, challenge, and the development of new skills.

#### Specifically, we'd plan to:

- Re-stock passes for Table Mountain to go skiing or snowboarding together passes include equipment rental and lift passes
- 2. Re-stock single-use day passes for use at the NationsWEST Field House
- 3. Provide funding for a group activity creating a home décor item or sign design with Chandra at Autumn & Ash (1132 100th St North Battleford, SK)
- 4. Provide the opportunity for matches to try a weekly boxing class with Four Corner Boxing & Fitness (1371 103rd St North Battleford, SK)

| Proposed Date(s) | January 1, 2023 – March 30, 2023  |
|------------------|---|
| Proposed Time(s) | N/A   |
| Location         | Table Mountain, Autumn + Ash Home Décor + Design Studio, and Four Corner Boxing & Fitness |

Project description (include objectives of program, benefits to participants)

The opportunity to provide passes and outings to our matches and families that are based on desired activities or curiosities has continued to be something that has been extremely well utilized and appreciated by all of our participants. All three of the opportunities we have listed above involve expenses that are not easily covered by families or volunteers and would involve a missed chance for youth in particular to experience activities that encourage active living, creativity, and could become a part of engaging in positive mental health. The opportunity to specifically do these activities with their mentors or a caregiver that they are developing a better relationship with is invaluable to building connections, increasing trust, and providing shared positive experiences and memories. Youth desire the ability to do things that are local without putting additional financial stress on



PARKS & RECREATION DEPT. | 306-445-1700

those in their lives as they are keenly aware of the increased costs of living. Volunteers have often commented that managing the costs for both fuel to participate in events and passes/equipment has begun to be a barrier that is preventing them from using it as a match experience.

Having the opportunity to hand out passes, arrange for opportunities, or attend classes as a supportive partner to the matches and families has also encouraged informal check-ins and conversations. This allows us to provide even more support to families and volunteers, as well as continuing to build stronger circles of support around them and our youth.

In regards to the boxing opportunity, we are an agency with a rare high number of Big Brother/Little Brother matches and a number of them have expressed wanting to find a consistent physical activity together that also helps provide a tool to add to their mental health toolkit. There has been a significant interest in boxing as that option to try. One family that is eligible has applied for a supportive sport funding for a portion of the cost of the activity but the Big/Mentor would still have to pay out of pocket to support his youth in the classes and they would still require gloves and wraps to participate. One family is not eligible to meet the criteria for supportive sport funding. Both of these youth have begun a positive peer relationship with each other and have been working with their mentors on building self-confidence, strengthen, and positive ways to deal with emotions. We would like to be able to help support them in this interest for 3 months to see if it is something that more investment can be put into without the additional expense being managed by the families or mentors.

We also strive to support a variety of local businesses through these programming options.

Estimated number of participants: 40-50



PARKS & RECREATION DEPT. | 306-445-1700

| This project request is a City of North Battleford  | l Community Grant application for funds only:   |
|---|---|
| If no, where else have you applied for funding at As noted above, the one family that is eligible for speassistance with fees – the max amount they might re  | ort assistance funding has put in a request for |
| Without financial assistance from this grant request  | , will this activity/program/event take place?  |
| Proposed Budget  Details  |   |
| Expenditures  | Amount  |
| 10 Adult Table Mountain Day Passes + Equipment Ren<br>10 Youth Table Mountain Day Passes + Equipment Re<br>15 Student Drop In Day Rate Passes – FH<br>15 Adult Drop In Day Rate Passes – FH<br>Autumn + Ash Sign or Décor Class<br>3 month membership x 6 participants + gloves/wraps |   |
| Tatal   | \$2465.00                                       |
| Total   |   |
| Program Activity Allocation for Feb or March Match Enhancement Allocation for 3 Matches (one time available annually) Anticipated Sport Funding Assistance for One Youth that is eligible   | \$300.00<br>\$150.00<br>\$150.00                |
| Total   | \$600.00  |
| Amount requested from Community Grant   | \$1865.00                                       |
| SELF HELP   | \$600.00  |
| Signature Ring Paris  | December 13, 2022                               |





PARKS & RECREATION DEPT. | 306-445-1700

Return to:

City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101<sup>st</sup> Street North Battleford, SK S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl De Neire

parks and recdirector a city of hb.ca

| Name of Group  | Parks & Recreation City of North | Battleford |              |   |
|----------------|----------------------------------|------------|--------------|---|
| Non-Profit #   |                                  |            |              |   |
| Mail address   | Box 460, North Battleford, SK S9 | A 2Y6      |              | ¥ |
| Contact Person | Siobhan Gormley                  |            |              |   |
| Address        | 891 99th St North Battleford     | Phone #    | 306 445 1754 |   |
| Email          | sgormley@cityofnb.ca             |            |              |   |

Proposed Activity/Program/Event etc.

Free Noon Hour Shinny Program
12:00 - 1:00pm Tuesday - Friday Access Communications Centre
Adults 18 and over
13 weeks

Proposed Date(s) January 3 - March 31

Proposed Time(s) 12:00 - 1:00pm

Location Access Communications Centre

Project description (include objectives of program, benefits to participants)

The Noon hour shinny program is a drop in program available to everyone 18 and over. Offering a free program eliminates one of the barriers to participation and ensures noon hour shinny is an available and affordable recreational opportunity for all. Participants enjoy the flexibility of the drop in format as there is no registration or membership necessary. Numerous studies have shown that regular physical activity can decrease the chance of health problems such as heart disease, strokes, diabetes, and depression. An additional benefit is the socialization, enjoyment and fun factor! The program aligns well with a key message in the Battlefords Parks and Recreation Master Plan which states: "Recreation is essential to personal health and well being"

Estimated number of participants | 450 - 500



PARKS & RECREATION DEPT. | 306-445-1700

| This project request is a City of North Battle ford   | Community Grant application for funds only:    |  |  |  |
|---|--|--|--|--|
| ● Yes O No  |  |  |  |  |
| If no, where else have you applied for funding a  | nd the amount requested/approved.              |  |  |  |
|   |  |  |  |  |
| Without financial assistance from this grant request  | , will this activity/program/event take place? |  |  |  |
| Yes   | •  |  |  |  |
| Proposed Budget   |  |  |  |  |
| Details   |  |  |  |  |
| Expenditures  | Amount   |  |  |  |
| Ice rental: \$184/hr x 52 = Staff wages: \$24.87 x 52 = Advertising: Newspaper/posters/social media \$90.00 x 5 = | \$9568.00<br>\$1293.24<br>\$450.00             |  |  |  |
| Total   | \$11,311.24                                    |  |  |  |
| Revenue   | Amount   |  |  |  |
| Total   | 0.00   |  |  |  |
|   |  |  |  |  |
| Amount requested from Community Grant   | \$2000.00                                      |  |  |  |
| SELF HELP   | \$9311.24                                      |  |  |  |
| Signature   | Date December 8, 2022                          |  |  |  |



PARKS & RECREATION DEPT. | 306-445-1700



Return to:

City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101<sup>st</sup> Street North Battleford, SK S9A 2Y6

**Tel:** 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

| Name of Group  | BEATS Building Expression and Awarness through Theatre and Sound |                           |                |  |  |
|----------------|--|---------------------------|----------------|--|--|
| Non-Profit #   |  |                           |                |  |  |
| Mail address   | Living Sky School Division 509 Pior                              | neer Avenue N             | IB Sk. S9A 4A5 |  |  |
| Contact Person | Jessica Olson - Child & Youth Menta                              | ental Health & Addictions |                |  |  |
| Address        | 891-99th Street North Battleford                                 | Phone #                   | 306-480-4303   |  |  |
| Email          | jessica.olson@saskhealthauthority.ca                             | a                         |                |  |  |

Proposed Activity/Program/Event etc.

BEATS is a 14 week program aimed at building strengths in mental health in youth through the arts. Students are chosen from the three high schools in the Battlefords and come together weekly to learn about mental health and to work on art projects that build on their strengths, teach team building skills and help in building relationships with like minded students. The program finishes with a premier event for the students to share their creativity with their schools and the community. This year the theme will be "Gaming", healthy choices around gaming and how to use those skills learned in gaming for real world situations and future careers.

| Proposed Date(s) | Feb - June 2023 |
|------------------|-----------------|
| Proposed Time(s) |                 |
| Location         |                 |

Project description (include objectives of program, benefits to participants)

Do to lack of space in the school division and to hold the program on neutral ground so all students feel comfortable we are required to rent a space to hold the weekly get together, the final production and community get together is held at the Dekker Centre to accommodate holding students as well as community members.

Estimated number of participants

45 students for ongoing programming



PARKS & RECREATION DEPT. 306-445-1700

| This project request is a City of North Battleford  O Yes  O No  | Community Grant application for funds only:  |
|--|--|
| If no, where else have you applied for funding a   | nd the amount requested/approved.            |
| Town of North Battleford - \$1000<br>Rotery Club - \$5000<br>Access Communications Children's Fund - \$2000<br>Sasktel - requested \$6000. Approved \$500 cash & t   | two prize packages (\$300 total value)       |
| Without financial assistance from this grant request,  • Yes • No  Proposed Budget  Details  | will this activity/program/event take place? |
| Expenditures   | Amount                                       |
| Please see attached full budget Requested for application - Don Ross rental - \$1300 Dekker Centre rental - \$2000 Art Supplies - \$1000   |  |
| Total  |  |
| Revenue  | Amount                                       |
| Please see attached full budget  |  |
| Total  |  |
| Amount requested from Community Grant  | \$4300                                       |
| SELF HELP  |  |
| Digitally signed by Jessica Olson Dh: cn=Jessica Olson, c=Saskatchewan Health Authority, ou=Child & Youth Mental Health & Addictions, email=jessica.olson@saskhealthauthority Date: 2022.12.16 10:41:45-06'00' | Date 16-Dec-2022                             |

# The B.G.A.T.S. Encounter

Building Expression & Awareness through Theatre & Sound.

# **B.E.A.T.S 2023**GAME ON!

The B.E.A.T.S. Encounter program for 2023 is going back to pre-COVID facilitation with Tuesday and Wednesday afternoons filled with BEATS programming from February until June with students from all three of our local high schools: The North Battleford Comprehensive High school (N.B.C.H.S.), John Paul Collegiate II (J.P.I.I.) and Sakewew High School. We are focusing our attention on the powerful yet sometimes addictive gaming world. Students are expected to participate through art, drama, movement, photography, critical thinking skills, filmmaking, creativity, and problem-solving skills. Phase one will help students to:

- 1. Learn to recognize when gaming is becoming a problem
  - a. Boundaries
  - b. moderation
- 2. Identify their motivation for gaming and help them find it in other activities
  - a. Identify other potential areas of interests i.e. sports, music, drama, clubs, etc.
- 3. Encourage the use of gaming skills to accomplish real-life goals and dreams
  - a. Final video project (Phase II)
  - b. Gaming skills used in real life careers i.e. pilot, police office, engineer, etc.
- 4. Improve social skills
  - a. Group work/activities
  - b. Interactive/Collaborative games (not video games)

Phase II will have students working together to create a film (subject details TBD) that will be premiered to family and friends on June 1<sup>st</sup>.

The program will wrap up with a three-day event that starts by celebrating our BEATS program participants and their families with a red-carpet movie premiere event on the evening of Thursday, June 1st. The second day will include a guest speaker (T.B.D.) for students attending all three high schools on Friday, June 2nd. BEATS Fest. Will conclude on Saturday, June 3rd, at the Dekker Centre with a youth expo showcasing youth artists, vendors, adult vendors, business vendors, community support tables, a cosplay competition, a video game panel, food trucks, and live music throughout the day.

## The B.C.A.T.S. Encounter

#### Building Expression & Awareness through Theatre & Sound.

The B.E.A.T.S Encounter program is seeking local support from community agencies and businesses that would be able to partner with us to make our 2023 program memorable and the end-of-year event a huge community success. We are seeking sponsors for each category of our event: Venue, advertising, entertainment/speaker, program expenses and prizes. Please see attached Sponsorship Packages.

Below are <u>estimated</u> expenses and <u>hopeful</u> areas and amounts of revenue for 2023. Event donations and 50/50 Hopeful amounts listed will be used towards BEATS 2024 programming.

| Expenses/Revenue         |         |  |  |  |
|--------------------------|---------|--|--|--|
| Venue                    |         |  |  |  |
| Venue                    | 2000.00 |  |  |  |
| Event Insurance          | 390.00  |  |  |  |
| Rotary Plaza             | 111.30  |  |  |  |
| Annex Theatre (1 screen) | 500.00  |  |  |  |
| Art BEATS Room rental    | 1300.00 |  |  |  |
| Total                    | 4301.30 |  |  |  |
| Advertising              |         |  |  |  |
| Digital Billboard        | 735.00  |  |  |  |
| News Paper               | 65.00   |  |  |  |
| Posters                  | 80.00   |  |  |  |
| Sponsor board            | 110.00  |  |  |  |
| Total                    | 990.00  |  |  |  |
| Entertainment/Speaker    |         |  |  |  |
| Band - Jake Vaadeland    | 3500.00 |  |  |  |
| Hotel                    | 1000.00 |  |  |  |
| Food                     | 200.00  |  |  |  |
| Keynote                  | 4000.00 |  |  |  |
| Total                    | 8700.00 |  |  |  |
| Program Expenses         |         |  |  |  |
| Art BEATS Contract       | 1500.00 |  |  |  |
| Program Art Supplies     | 1000.00 |  |  |  |
| Game system & game(s)    | 1000.00 |  |  |  |
| Water/Snacks             | 1000.00 |  |  |  |
| Total                    | 4500.00 |  |  |  |
| Prizes                   |         |  |  |  |

# The B.G.A.T.S. Encounter

#### Building Expression & Awareness through Theatre & Sound.

| Dana Daines                     | 1000.00  |
|---------------------------------|----------|
| Door Prizes                     | 1000.00  |
| Cosplay                         | 1000.00  |
| Total                           | 2000.00  |
| Revenue/Donations HOPEFUL       | L Not    |
| Guaranteed                      |          |
| Adult Vendor 25\$ each          | 375.00   |
| Food Trucks 25\$ each           | 125.00   |
| Rotary est.                     | 5000.00  |
| Event Donations est.            | 500.00   |
| Sask. Lottos Grant N'Battleford | 4300.00  |
| Sask. Lottos Grant Battleford   | 1000.00  |
| 50/50                           | 1500.00  |
| School fees 75\$ per student    | 2250.00  |
| Luna/Randy Patrick              | 500.00   |
| Sasktel (Prize Package Value)   | 300.00   |
| Sasktel (Cash)                  | 500.00   |
| Total                           | 17350.00 |
| Expenses                        | 20491.30 |
| Revenue/Donations               | 17350.00 |
| Total                           | 3141.30  |

If you can support the B.E.A.T.S Program/B.E.A.T.S FEST a cheque can be made out to <u>"Living Sky School Division-The B.E.A.T.S Encounter Program"</u> and mailed to:

Living Sky School Division No. 202 509 Pioneer Avenue North Battleford, SK S9A 4A5

If you have any questions, please don't hesitate to contact me directly at 1-306-480-4303.

Sincerely,

#### Jessica Olson BSW, RSW

Child & Youth Mental Health & Addiction Services School Retrieval Program | B.E.A.T.S Coordinator Saskatchewan Health Authority North Battleford 1-306-446-6553 | 1-306-480-4303

### **2022/2023 BEATS PROGRAM**

#### Carryover from 2022- \$4015.07

|        |                           |                |          |              | Payment     |                                  |
|--------|---------------------------|----------------|----------|--------------|-------------|----------------------------------|
| DATE   | RECEIVED FROM             | <b>EXPENSE</b> | INCOME   | TOTAL        | <u>Type</u> | REASON                           |
|        |                           |                |          |              |             |                                  |
| 1-Sep  | Carry over from 2022/2023 |                | 4015.07  | \$4,015.07   |             |                                  |
| 2-Sep  | Dekker Centre- Comic Con  | \$1,371.65     |          | (\$1,371.65) | Cq# 7691    | Inv# 4951                        |
|        |                           |                |          |              |             | Repayment for Gaming Console for |
| 29-Nov | Jessica Olson             | \$444.32       |          | (\$444.32)   | E transfer  | BEATS                            |
| 14-Dec | Jessica Olson             | \$40.19        |          | (\$40.19)    | E transfer  | Repayment for Paper and glue     |
| 19-Dec | Sasktel Donation          |                | \$500.00 | \$500.00     | Cq# 1147562 | DONATION                         |

2658.91



PARKS & RECREATION DEPT. | 306-445-1700



City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101<sup>st</sup> Street North Battleford, SK S9A 2Y6

Tel: 306-445-1700 Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

| Name of Group  | BATTLEFORDS SCUBA COMMUNITY         |         |  |  |
|----------------|-------------------------------------|---------|--|--|
| Non-Profit #   |                                     |         | Qui de la constitución de la con |  |
| Mail address   | BOX 3054, BATTLEFORD, SK. S0M 0E0   |         |  |  |
| Contact Person | DENNIS MCCULLOUGH                   |         |  |  |
| Address        | BOX 3054, BATTLEFORD, SK.           | Phone # | 306-480-7861   |  |
| Email          | battlefordsscubacommunity@gmail.com |         |  |  |

Proposed Activity/Program/Event etc.

Operation of an introductory scuba experience on January 29, 2023 followed by the operation of a basic Open Water Scuba Diver certification course on February 3 through 5, 2023. This will mark the return to near normal operation following the restrictions and the caution of many people of the COVID pandemic and the ensuing months.

The club has tried to hold the line of the pricing of the course, although mileage, equipment rentals and materials have all increased somewhat.

See the attached document for details.

| Proposed Date(s) | January 29, 2023 and February 3, 4 and 5, 2023                    |  |  |
|------------------|---|--|--|
| Proposed Time(s) | January 29 10 am through 2 pm. Feb. 3 6 -10 pm, Feb. 4 & 5 - 8 am |  |  |
| Location         | Battleford Co-op Aquatic Centre                                   |  |  |

Project description (include objectives of program, benefits to participants)

Discover Scuba -- to introduce potential divers who are not yet sure that the sport si "for them" without a great commitment of time, effort or money in a safe and reassuring environment. This exposes the participants to the sport and provides a basis upon which to make the decision as to whether or not to pursue further training.

Open Water Scuba Diver -- to begin the three step process of becoming a certified scuba diver through the first two steps offered in this course using an internationally recognized training agency. Participants completing this weekend will be ready to undertake the third step in the

Estimated number of participants 16

#### Continuation of Project Description:

"......certification process, the four open water completion dives which can be done anywhere in the world with a PADI Instructor, and which we do here during the spring, summer and fall. This certification is a lifetime certification and is recognized worldwide. We use alternating blocks of classroom and pool activity to teach the necessary theory and the fundamental skills of safe diving, a skill basis that can be expanded with further experience and training."



PARKS & RECREATION DEPT. | 306-445-1700

|  | nd the amount requested/approved.  |
|--|--|
| Without financial assistance from this grant request,  • Yes • No  Proposed Budget  Details                        | will this activity/program/event take place?   |
| Expenditures   | Amount   |
| Instructional materials Gear rental Air Facility rental Instruction Mileage to pick up and return gear Advertising | \$2,624.56<br>\$ 960.00<br>\$ 120.00<br>\$ 790.00<br>\$ 760.00<br>\$ 985.60<br>\$ 100.00 |
| Total  | \$6,340.16   |
| Revenue  | Amount   |
| Course fees  | \$5,320.00   |
| Total  | \$5,320.00   |
| Amount requested from Community Grant  | \$1,020.16   |
| SELF HELP  | \$5,320.00   |

# BATTLEFORDS SCUBA COMMUNITY SCUBA DIVER TRAINING GRANT APPLICATION

During the major portion of the COVID-19 pandemic, scuba diver training was shut down for the Battlefords Scuba Community and the return to training has been slow and cautious from both the perspective of the Cub and of the public. During the eighteen months of restricted activity, however, the demand continued to build with people enquiring about training after the pandemic. With the rising inflation following the easing of restrictions, people have found it difficult to afford much in the line of recreational activities but these activities have become increasingly important as an outlet to relieve the stress that seems so pervasive today. The inflationary increases in cost for materials, equipment and fuel have increased the cost of the course. Additionally, the BSC raised the stipend paid to the Instructors for the first time in fifteen years. This application for funding is to help get people into the pool for a safe and enjoyable activity in a way that will not compromise any of the restrictions in place and will attempt to allay their concerns about possible health risks, and at an affordable price in this time when choices are being limited by inflation.

Early in the pandemic, PADI, the certifying agency with whom we work, studied each of the skills that are required in every one of their courses and developed techniques for minimizing the risks of infection. Webinar presentations, written materials and video presentations were developed and disseminated to all Instructors describing and demonstrating techniques to enhance safety for all and minimize the risk. For example, discussions at the surface, such as instructions regarding skills or debriefs following the performance of said skills are to be done with dive masks in place and all regulators, save that of the Instructor are to be kept in the mouth. Any skill that requires the sharing of any piece of equipment is to be done with only one person before that equipment is sanitized. DAN (Divers Alert Network), a medically oriented dive agency developed techniques for disinfecting equipment after each us using quaternary ammonium products. Our members practice these techniques as part of their diving, and we will use them as part of the instructional program.

This application covers a two part program: the introductory non-certification Discover Scuba experience to expose people who are not certain whether or not the sport is "for them" to the sport in a safe and controlled environment, and the basic certification Open Water Scuba Diver training program.

#### Discover Scuba

On January 29th, the Club will conduct a Discover Scuba. This is a four hour program, two in the classroom and two in the pool. The classroom session covers the equipment that will be used, the basic safety precautions in effect, and the specific theory applicable during this course. The pool session introduces, in shallow water, the equipment, breathing underwater and a few often used skills that make diving easier and more enjoyable before moving to deep water for fun and the enjoyment of the near weightless experience of diving. Some of these participants may decide to carry on with the training by doing the Open Water Course the following weekend. We project that there will be eight participants.

The budget for this portion is outlined here:

Revenues

٥

Expenses

| 0 | 8 Sets of Gear Rented @ \$40.00  | \$320.00 |
|---|----------------------------------|----------|
| 0 | Air for course staff @ \$10.00   | \$ 20.00 |
| 0 | 8 Participant Guides @ \$12.30   | \$ 98.40 |
| 0 | Classroom rental                 | \$ 65.00 |
| 0 | Pool Rental                      | \$ 70.00 |
| 0 | Instruction                      | \$160.00 |
| 0 | Mileage to pick up gear & return |          |
|   | 704 km @ \$0.70                  | \$492.80 |
| 0 | Advertising                      | \$ 50.00 |
|   | <ul><li>Total</li></ul>          |          |

\$1,276.20

#### **Open Water Scuba Diver**

The main objective of this training is to provide an internationally recognized level of scuba diving certification to interested youth and adults in the Battlefords region. A second objective is to further the development of local leaders by involving Divernaster candidates in assisting with the in-water sessions under the close supervision of the instructional staff. A local PADI (Professional Association of Diving Instructors) Instructor will work with a local certified Divernaster and a Divernaster candidate in conducting the program. If the numbers warrant, a second Instructor will be brought in from the Diving Centre in Saskatoon or Alberta Adventure Divers in Wainwright, Ab. to ensure that the appropriate Instructor-Student ratios are maintained.

The training will provide a thorough knowledge of safe scuba diving practices (syllabus attached) for the candidates through a worldwide organization recognized for its excellence. This sport is a lifelong activity that can be carried on well into senior years and at a pace and skill level selected by the diver. Certified divers can then pursue specialized training in such areas as underwater photography, search and recovery, rescue, ice diving and perhaps choose a career in the underwater world. The sport provides another activity to promote physical fitness and a healthy lifestyle, and fosters family activities.

The community benefits by having a cadre of individuals who are able to augment the aquatic element of the local Search and Rescue organizations and who will assist with cleaning up the environment under and around local waterways. The community also benefits by having local leaders who can offer introductory programs to local and regional high school students rather than having them travel to Saskatoon for the program as they have done in the past.

The C.G.P. Grant will enable the Battlefords Scuba Community to keep its course costs competitive with those in other centres and actually reduce the costs for local residents. Due to the fact that commercial operations have rental equipment available within the operation the

cost of the equipment is spread over rental and commercial use as well as instructional. However, the local club has very limited equipment available and limited air availability which means that equipment must be rented from a commercial establishment and in sufficient numbers to complete the entire course without refilling cylinders (24 cylinders for an 8 person course). Additionally, the club must provide accommodation for any out of town instructional personnel (usually one hotel room for two nights) which is not a factor in the commercial centre's pricing arrangements. If the local participants travel to Wainwright or Saskatoon to take part in courses there would be additional costs for meals, accommodations and travel for each participant. (Even sharing transportation and accommodation would come to approximately two hundred dollars per person — money that would leave the Battlefords.) Hosting the course here reduces travel expense to the participants and eliminates accommodation costs, and the money spent on meals remains in the Battlefords, and there is always the possibility that others will travel to the Battlefords for the course putting money into meals and accommodations here.

The net effect of the grant is that the course costs would remain comparable to the same course at dive centres and eliminate the coast of travel, meals and lodging for the individuals involved. As well, another service would be provided to local residents in local facilities.

In addition, this year the Battlefords Scuba Community has two certified Divernasters (leadership level) and two Divernaster candidates who are required to assist with the operation of such a course as part of their training within a twelve month period following their classroom work. The operation of this course will enable each of those candidates to complete that requirement in a timely fashion and will expedite their certification. Such certification will result in four more people being available to help conduct, and indeed conduct on their own in some cases, PADI programs that will benefit the community and BSC.

The budget for the second portion of the program is outlined below:

| • | Revenue |   |     |         |            |
|---|---------|---|-----|---------|------------|
|   | 0       | 8 Registration Fees @ \$580.00                    | \$4 | ,640.00 | \$4,640.00 |
|   |         | • Total   |     |         | \$4,040.00 |
| • | Expen   | ses   |     |         |            |
|   | 0       | 8 Crew Packs of Instructional Material @ \$303.27 | \$2 | ,426.16 |            |
|   | 0       | 8 Sets of Equipment Rented @ \$80.00              | \$  | 640.00  |            |
|   | 0       | Air for Course Staff                              | \$  | 100.00  |            |
|   | 0       | Classroom Rental                                  | \$  | 315.00  |            |
|   | 0       | Pool Rental - 3 lanes - 10 hr.                    | \$  | 340.00  |            |
|   | 0       | Instruction                                       | \$  | 600.00  |            |
|   | 0       | Mileage to pick up gear and return                |     |         |            |
|   |         | 704 km. @ \$0.40                                  | \$  | 492.80  |            |
|   | 0       | Handouts  | \$  | 100.00  |            |
|   | 0       | Advertising                                       | \$  | 50.00   |            |
|   | _       | <ul> <li>Total</li> </ul>                         |     |         | \$5,063.96 |

The deficit on these two programs amounts to \$1,020.16 and that is the amount of financial assistance that the Battlefords Scuba Community is requesting from the City of North Battleford under the Community Program Grant.



PARKS & RECREATION DEPT. | 306-445-1700



Return to:

City of North Battleford Parks & Recreation Dept. PO Box 460, 1291-101<sup>st</sup> Street

North Battleford, SK

S9A 2Y6

Tel: 306-445-1700

Fax: 306-445-0411

Contact: Cheryl DeNeire

parksandrecdirector@cityofnb.ca

| Name of Group                  | Elatland Freestyle shi club   |  |
|--------------------------------|---|--|
| Non-Profit #                   | · ·   |  |
| Mail address                   | Box 1331 Battleford Sh<br>Elenn Doug<br>Box 1331 Bol Sh Phone # 306-441-3342<br>goday. @ iclosed . com<br>/Program/Event etc. |  |
| Contact Person                 | Blenn Dous  |  |
| Address                        | Box 1331 Bool sh Phone # 306-441-3342   |  |
| Email                          | godan. @ iclosed . com  |  |
| Proposed Activity              | /Program/Event etc.   |  |
| We Would                       | I dike to run a level 1 CFBA  |  |
| cooching                       | clinic for anywere from   |  |
| fine to                        | ten people  |  |
| This als                       | clinie for anywere from ten people.  o being a lanada Fames year we can capture more coaches.                                 |  |
| we keel                        | we can capture more coaches.  |  |
| 9/ 55 5                        |   |  |
|                                |   |  |
| Proposed Date(s)               | Fan 15 to March 31 /23  |  |
| Proposed Time(s)               |   |  |
| Location                       | Table mountain Regional park n (include objectives of program, benefits to participants)                                      |  |
| Project descriptio             | n (include objectives of program, benefits to participants)   |  |
| Depending                      | If give a much needed new pool to draw from for   |  |
| cooching pool to draw from for |   |  |
| our c                          | lub   |  |
| Estimated number               | er of participants 5 to 10  |  |
|                                |   |  |
|                                |   |  |



| Treaty Six Territory   Saskatchewan   Canada        | PARKS & RECREATION DEPT.   306-445-1700          |
|---|--|
| This project request is a City of North Battlefor   | rd Community Grant application for funds only:   |
|   | and the array was a sure of all arrays and       |
| If no, where else have you applied for funding      |  |
| Charabin Deld Farm                                  | Frain Ventures 750.00                            |
| Without financial assistance from this grant reques | st, will this activity/program/event take place? |
| -   |  |
| Proposed Budget  Details                            |  |
| Expenditures  | Amount   |
|   | Amount   |
| loach facilatator                                   | 3500.00  |
| loach facilatator<br>instructor                     |  |
|   |  |
| Total   | 3500.00  |
| Revenue   | Amount   |
| 5×400.00 = 2000.00                                  | .1   |
| 10 × 400,000 = 4000.00                              |  |
| Fees  |  |
| Total   | \$4000.00  |
| Amount requested from Community Grant               | 1999.00  |
| SELF HELP   |  |
| JAD T   | 150.00   |
| Signatue Mempsy                                     | Date Jun 2/23                                    |