



Water and Sanitary Sewer Rates

Water Bylaw 1916 and Sewer Bylaw 1917

The fixed costs reflect what is required to service all utility users. This translates into the flat rate. The variable costs show what is needed to supply water and remove and sewage. From the **2011 budget forecasts, rates are structured.**

2011 Water Costs

	Fixed	Variable	Total
Administration	\$ 119,929	\$ 83,901	\$ 203,830
Plants	372,400	1,011,951	1,384,351
Distribution	287,975	435,691	723,666
General Repair	105,525	68,929	174,454
Capital/Debt	3,461,480	3,132,003	6,593,483
Total	\$ 4,347,309	\$ 4,732,475	\$ 9,079,784

2011 Sanitary Sewer Costs

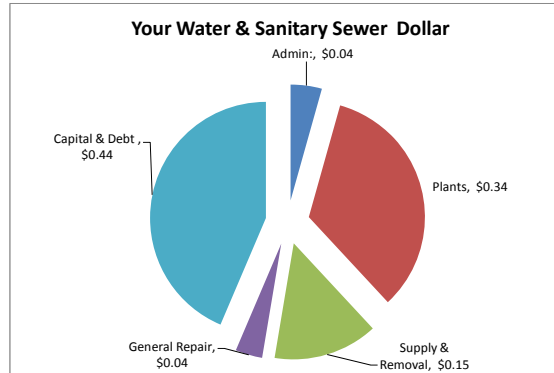
	Fixed	Variable	Total
Administration	\$ 95,713	\$ 8,439	\$ 104,152
Treatment Plant	277,215	723,885	1,001,100
Repairs & Maint.	116,215	191,136	307,351
Removal	40,715	51,556	92,271
Capital/Debt	1,516,364	1,353,366	2,869,730
Total	\$ 2,046,222	\$ 2,328,382	\$ 4,374,604

2011 Total Utility Cost

	Fixed	Variable	Total
Administration	\$ 215,642	\$ 92,340	\$ 307,982
Plants	649,615	1,735,836	2,385,451
Supply/Removal	404,190	626,827	1,031,017
General Repair	146,240	120,485	266,725
Capital/Debt	4,977,844	4,485,369	9,463,213
Total	\$ 6,393,531	\$ 7,060,857	\$ 13,454,388

In 2011 the capital work for both utilities scheduled is;

	Projects	Value
Water	11	\$ 5,585,000
Sanitary Sewer	6	\$ 795,000



The monthly increase based on a resident using 25/m3 will be 4.8% or \$3.85 .

Refer to the rate table for the fee structure.

Utility Rate Update

The City has mandated that utilities will operate on a break even basis. Utility rates will be reviewed annually.

For more information on the City Utilities please access our web site at www.cityofnb.ca/living/utilities

The following information can be viewed at City Hall
Utility Rate Policy
2010 Audited Financial Statement
2011 Utility Budget & Capital Investment Strategy
2010 Drinking Water Distribution Water Report
2006 Water Works System Assessment Final Report

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effective January 1, 2011		Per month 2011	Per month 2010
Water			
flat rate based on meter size			
5/8" to 1"	Residential	\$ 19.47	\$ 18.87
5/8" to 3/4"	Com/Ind	21.24	20.59
1"	Com/Ind	66.36	64.32
1 1/2"	Com/Ind	88.49	85.77
2"	Com/Ind	132.74	128.66
3"	Com/Ind	530.91	514.59
4"	Com/Ind	662.70	642.32
6"	Com/Ind	n/a	n/a
Volume rate	/m3	\$ 0.92	\$ 0.88
Note 1 cubic metre (/m3) = 220 imperial gallons			
Sewer		2011	2010
flat rate based on meter size			
5/8" to 1"	Residential	\$ 19.92	\$ 18.74
5/8" to 3/4"	Com/Ind	23.00	21.63
1"	Com/Ind	73.59	69.22
1 1/2"	Com/Ind	98.12	92.29
2"	Com/Ind	147.17	138.43
3"	Com/Ind	588.68	553.71
4"	Com/Ind	737.04	693.26
6"	Com/Ind	n/a	n/a
Volume rate	/m3	\$ 0.89	\$ 0.85
** Volume rate (Res Apr to Oct billing) n/a n/a			

* Com/Ind - Commercial/Industrial/Institutes

** Starting in 2011 the volume rate changed to one rate.

.... Did you know the easiest way to pay your utility bill is through the City Water Installment Payment Plan Services (WIPPS)

Using WIPPS is the best way to budget your payments. Give us a call for more information.

City utility accounts can be paid on line. Consult your financial institution for details.

