



Treaty Six Territory | Saskatchewan | Canada

**North
Battleford**

AGENDA

FOR

SASKATCHEWAN LOTTERIES

COMMUNITY GRANT

PARKS & RECREATION ADVISORY COMMITTEE

No. 01/24

Tuesday, April 16, 2024

5:30 PM

Room 102

Don Ross Centre

PROUDLY SUPPORTED BY



SASK LOTTERIES

**THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT
PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 01/24**

Tuesday, April 16, 2024

AGENDA

Call To Order

Review of Minutes

DELEGATIONS FOR GRANT YEAR 2023-2024 – April 16, 2024 Meeting

- 1 Battlefords Minor Football
- 2 Battlefords Music Festival
- 3 Battlefords Community Players
- 4 Saskatchewan Senior Fitness Games 55+ 2024
- 5 Edwards Society Inc
- 6 Battlefords Minor Baseball Inc.
- 7 The B.E.A.T.S Encounter
- 8 Battlefords Bent Rodz Car Club
- 9 North Battleford Golf & C.C. Junior Golf
- 10 Special Olympics Battlefords & District
- 11 Battleford Youth Soccer Inc.
- 12 Hindu Community North Battleford
- 13 Pioneer Association
- 14 North Battleford Kinsmen Indoor Rodeo
- 15 Battlefords Area Pride
- 16 Canadian Mental Health Association

COMMUNITY GRANT ALLOCATION

Grant Year 2023-2024

- | | | |
|----|--|--------------------|
| 1 | Battlefords Minor Football | [Application # 2] |
| 2 | Svoboda Dancers | [Application # 3] |
| 3 | Battlefords Music Festival | [Application # 4] |
| 4 | Battlefords Community Players | [Application # 5] |
| 5 | Saskatchewan Senior Fitness Games 55+ 2024 | [Application # 6] |
| 6 | Edwards Society Inc | [Application # 7] |
| 7 | Battlefords Interval House | [Application # 8] |
| 8 | Battlefords Gymnastics Club Inc. | [Application # 9] |
| 9 | Battlefords Pickleball | [Application # 10] |
| 10 | Battlefords Minor Baseball Inc. | [Application # 11] |
| 11 | The B.E.A.T.S Encounter | [Application # 12] |
| 12 | Battlefords Bent Rodz Car Club | [Application # 13] |
| 13 | North Battleford Golf & C.C. Junior Golf | [Application # 16] |
| 14 | Special Olympics Battlefords & District | [Application # 17] |
| 15 | Battleford Youth Soccer Inc | [Application # 18] |
| 16 | Battlefords Toastmasters 1512 | [Application # 19] |
| 17 | Hindu Community North Battleford | [Application # 20] |

18 Pioneer Association
19 North Battleford Kinsmen Indoor Rodeo
20 Battlefords Area Pride
21 Canadian Mental Health Association

[Application # 21]
[Application # 22]
[Application # 23]
[Application # 24]

CORRESPONDENCE

- None

DISCUSSION

- Allocation of the remaining fund for fitness equipment

NEXT MEETING: July 16, 2024

VENUE: Room 102

ADJOURNMENT 6:30pm

To: Chairperson Kelli Hawtin
Members of the City of North Battleford Sask. Lotteries Community Grant Parks and Recreation Advisory Committee

From: Cheryl DeNeire, Director of Parks & Recreation

Date: April 16, 2024

Subject: Community Grant Request Summary

APPLICATIONS FOR GRANT YEAR 2024-2025

Meeting NO. 01/24

- | | | |
|---|------------------|-------------------|
| 1. Battlefords Minor Football
2024 Football Season | [Application #2] | \$2,000.00 |
| Meets Criteria
Received \$1,400 in 2014-2015
Received \$1,500 in 2015-2016 | | |
| 2. Svoboda Dancers
2024 Dance Festival | [Application #3] | \$1,000.00 |
| Meets Criteria
Received \$1,000 in 2023-2024
Received \$1,000 in 2019-2020 | | |
| 3. Battlefords Music Festival
Music Competition | [Application #4] | \$2,000.00 |
| Meets Criteria
Received \$3,500 in 2021-2022
Received \$3,200 in 2018-2019 | | |
| 4. Battlefords Community Players
Theatre Festival | [Application #5] | \$2,000.00 |
| Meets Criteria | | |

Received \$2,500 in 2022-2023

- | | | |
|--|-------------------|--------------------|
| 5. Saskatchewan Senior Fitness Games
Fitness Games | [Application #6] | \$5,000.00 |
| Meets Criteria | | |
| 6. Edwards Society Inc
Fieldhouse Passes | [Application #7] | \$1,544.00 |
| Meets Criteria | | |
| 7. Battlefords Interval House
Swim Passes | [Application #8] | \$500.00 |
| Meets Criteria
Received \$500 in 2019-2020
Received \$200 in 2018-2019 | | |
| 8. Battlefords Gymnastics Club Inc.
Program Expense | [Application #9] | \$1,250.00 |
| Meets Criteria
Received \$2,000 in 2021-2022
Received \$2,000 in 2020-2021 | | |
| 9. Battlefords Pickleball
Facility Rental | [Application #10] | \$600.00 |
| Meets Criteria
Received \$1,750 in 2023-2024
Received \$712 in 2022-2023 | | |
| 10. Battlefords Minor Baseball Inc.
Electric Powered Clock Equipment | [Application #11] | \$10,000.00 |
| Meets Criteria
Received \$1,200 in 2019-2020 | | |
| 11. The B.E.A.T.S Encounter
Program Expense | [Application #12] | \$5,000.00 |
| Meets Criteria
Received \$4,411.30 in 2023-2024
Received \$3,000 in 2022-2023 | | |
| 12. Battlefords Bent Rodz Car Club
Guitar and Car Show | [Application #13] | \$2,000.00 |
| Meets Criteria
Received \$2,000 in 2023-2024 | | |

<p>13. North Battleford Golf & C.C. Junior Golf Junior Golf</p> <p>Meets Criteria Received \$2,000 in 2023-2024 Received \$2,000 in 2022-2023</p>	<p>[Application #16]</p>	<p>\$2,000.00</p>
<p>14. Special Olympics Battlefords & District Sports Programming</p> <p>Meets Criteria Received \$1,750 in 2023-2024 Received \$1,560 in 2019-2020</p>	<p>[Application #17]</p>	<p>\$1,750.00</p>
<p>15. Battleford Youth Soccer Inc. Soccer Program</p> <p>Meets Criteria Received \$4,877.25 in 2023-2024 Received \$1,520 in 2022-2023</p>	<p>[Application #18]</p>	<p>\$1,800.00</p>
<p>16. Battlefords Toastmasters 1512 Room Rent</p> <p>Meets Criteria Received \$1,499 in 2023-2024 Received \$1,165 in 2022-2023</p>	<p>[Application #19]</p>	<p>\$1,500.00</p>
<p>17. Hindu Community North Battleford Cultural Gathering</p> <p>Meets Criteria</p>	<p>[Application #20]</p>	<p>\$2,000.00</p>
<p>18. Pioneer Association Senior Activities</p> <p>Meets Criteria Received \$1,850 in 2023-2024 Received \$1,850 in 2022-2023</p>	<p>[Application #21]</p>	<p>\$2,400.00</p>
<p>19. North Battleford Kinsmen Indoor Rodeo 52nd Annual Rodeo</p> <p>Meets Criteria Received \$7,529.55 in 2023-2024 Received \$8,500 in 2022-2023</p>	<p>[Application #22]</p>	<p>\$8,000.00</p>
<p>20. Battlefords Area Pride Pride Week</p>	<p>[Application #23]</p>	<p>\$1,999.00</p>

Meets Criteria

Received \$1,499 in 2023-2024

Received \$1,499 in 2022-2023

21. **Canadian Mental Health Association**
Fieldhouse/Swim Passes

[Application # 24]

\$3,000.00

Meets Criteria

Received \$3,000 in 2023-2024

Received \$1,500 in 2022-2023



Cheryl DeNeire
Director of Parks & Recreation

2024-2025 GRANT YEAR

CITY OF NORTH BATTLEFORD COMMUNITY GRANT PROGRAM C271/R15				Pay out from 2142145008			
Total Allotted		\$ 101,003.00		\$ 101,003.00		Total Allotted	
Remaining Funds		\$ 97,803.00		\$ -		Amount paid out To be paid back	
2024-2025 COMMUNITY GRANT PROGRAM							
Grant #: CG:21:610	Requested	Approved	Completed Project Costs	Paid Out	Project Report Form	Under Rep Pop.	Date of Pay/Req
Green<Still waiting on final project reports	\$ 60,543.00	\$ 3,200.00	\$ -	\$ -			
Yellow<Not yet approve							
1 Battlefords Kinsmen Swim Club - Equipment	\$ 3,200.00	\$ 3,200.00					
2 Battlefords Minor Football - 2024 Football Season	\$ 2,000.00						
3 Svoboda Dancers - 2024 Dance Festival	\$ 1,000.00						
4 Battlefords Music Festival - Music Competition	\$ 2,000.00						
5 Battlefords Community Players - Theatre Festival	\$ 2,000.00						
6 Saskatchewan Senior Fitness Games 55+ 2024 - Fitness Games	\$ 5,000.00						
7 Edwards Society Inc - Field House Passes	\$ 1,544.00						
8 Battlefords Interval House - Swim Passes	\$ 500.00						
9 Battlefords Gymnastics Club Inc - Program Expense	\$ 1,250.00						
10 Battlefords Pickleball - Facility Rental	\$ 600.00						
11 Battlefords Minor Baseball Inc. - Equipment	\$ 10,000.00						
12 The B.E.A.T.S Encounter - Program Expense	\$ 5,000.00						
13 Battlefords Bent Rodz Car Club - Guitars and Car Show	\$ 2,000.00						
14 Saskatchewan Baseball Hall of Fame - Dinner for guest - INELIGIBLE	\$ -						
15 2nd North Battleford Scouting Group - Registration Fee - INELIGIBLE	\$ -						
16 North Battleford Golf & C.C. Junior Golf - Junior Golf	\$ 2,000.00						
17 Special Olympics Battlefords & District - Sports Programming	\$ 1,750.00						
18 Battleford Youth Soccer Inc. - Soccer Program	\$ 1,800.00						
19 Battlefords Toastmasters 1512 - Room Rent	\$ 1,500.00						
20 Hindu Community North Battleford - Cultural Gathering	\$ 2,000.00						
21 Pioneer Association - Senior Activities	\$ 2,400.00						
22 North Battleford Kinsmen Indoor Rodeo - 52nd Annual Rodeo	\$ 8,000.00						
23 Battlefords Area Pride - Pride Week	\$ 1,999.00						
24 Canadian Mental Health Association - Fieldhouse/Swim Passes	\$ 3,000.00						
25							
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Received: Dec. 19/23 \$ 2,000 #2

Name of group: Battleford Minor Football

Organization type: Sports group

Non-profit number:

Mailing address: 1832 96th street North Battleford

Contact person: Paul Mitchell

Email: Bmf@sasktel.net 0407paul@gmail.com

Phone number: 306-441-9486

Proposed dates: Proposed time: April 2024

Location: Centennial Park and Kinsmen Park

Proposed activity/program/event: 2024 season peewee tackle football (grade 6-7)

Project description (include objectives of program, and benefits to participants): The BMF organization has not operated the last few years due to lack of coaches and not enough funds to replace expired helmets. A group of coaches are willing to step up and re boot the program, but we are in desperate need of funding to cover the cost of replacing 30 helmets (approximately \$500 each). Along with the helmets the team will need New Jerseys and some minor equipment replacements.

Estimated number of participants: 30

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: Meota lions \$1000 Elks club \$2500 Battleford ACT TBD

Expenditure Items	Expenditure Amount
20 Helmets	10,000
30 game jerseys	5,000
10 helmets	5,000
	0
	0
	0
Total	\$20,000.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 2,000

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0**

Application date: 12/19/2023

Return Completed Application to: City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291- 101st Street, North Battleford, SK S9A 2Y6
Tel: 306-445-1701 Fax: 306-445-0411
Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

1.0 CONTACT INFORMATION

NAME OF GROUP: *Svoboda Dancers*
NON-PROFIT #: */*

MAILING ADDRESS: *PO Box 111 North Battleford, Sask. S9A 2X6*

CONTACT PERSON: *Brandi Ulmer* **E-MAIL ADDRESS:** *brandiulmer@gmail.com*
ADDRESS: *2024 Foley Drive* **PHONE #:** *(306) 481 5002*
North Battleford, Sask
S9A 3G9

2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- Include project description including date, location, objectives, benefits, partners, etc.

The 2024 Svoboda Dance Festival at the Belker Centre in North Battleford. This event is a unique cultural event which supports the development and growth of local performers. These performers also compete for medals & scholarships.

The proposed dates are April 12 - April 14 / 2024 from 8am - 10pm (approx)

The Svoboda Dance Festival association is a non-profit parent volunteer organization. This festival draws people from all cultural identities to learn about the Ukrainian culture through music, dance, food & Ukrainian vendors →

ESTIMATED NUMBER OF PARTICIPANTS: *600+*

Svoboda Dancers and other Ukrainian Dance clubs from across Western province have the opportunity to perform for a live audience where they show all of their skills they have developed. It highlights the dancers achievements and it provides an opportunity for the dancers to receive constructive positive feedback.



SASK LOTTERIES

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

3.0 This project request is a City of North Battleford Community Grant Program Funding request only?

YES NO

If NO, please list where else you have applied for funding and the amount requested/approved.

Town of Battleford - requested \$1000.00
UCC Hromada Legacy Fund grant - requested \$1500.00

4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur?

YES NO

5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)

****Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.**

REVENUE	EXPENSE
See attached	We are wanting to use this grant for the cost of the programs & posters & printing fees.
REVENUE TOTAL:	EXPENSE TOTAL:

AMOUNT REQUESTED FROM COMMUNITY GRANT: \$ 1000.00

AMOUNT OF SELF HELP: Festival ticket sales & performer registrations

Brenda Ulmer
SIGNATURE

Jan 1 / 24
DATE

Applicant's Name: Svoboda 2024 Projection

EXPENSES	Amounts Projected	Final Expenses (actual)	Differences (projected minus actual)
Eligible Project Expenses			
A. To be covered by grant			
Adjudicator Costs UCC-SPC Scholarship	1,250.00		-1,250.00
Subtotal	1,500.00		-1,500.00
 B. Other Projected Expenses			
Admin/Office	900		-900
Adjudicator Fees	2700.00		-2700.00
Bank Fees	60		-60
Facility Fees	14,000.00		-14,000.00
Festival Sound/DVD Recording	9,000.00		-9,000.00
Festival Medals	600		-600
Festival Supplies	100		-100
Insurance	500		-500
Meeting Expenses	300		-300
Membership Dues	50.00		-50
Programs, Posters, Publicity	2,700.00		-2,700.00
Scholarships	250.00		-250.00
Adjudicator Meals	300		-300
Adjudicator Hotel	1,000.00		-1,000.00
Electronic Registration System	10,000.00		-10,000.00
Hiring Volunteers for Thursday	600.00		-600.00
Subtotal	43,060.00		-43,060.00

REVENUE	Amounts Projected	Final Expenses (actual)	Difference (projected minus actual)
A. Self-Generated			
Tickets/ Admission	7,000.00		-7,000.00
Bursaries/Scholarships			
Fundraising	8,200.00		-8,200.00
Corporate Sponsorship	6,000.00		-6,000.00
Donations			
Project Revenues	14,000.00		-14,000.00
Other			
Subtotal	35,200.00		-35,200.00
B. Grants			
UCC-SPC	1,500.00		-1,500.00
Shevchenko Foundation			
Multicultural Initiatives Fund			
Municipal Gov't	2,000.00		-2,000.00
Provincial Gov't			
Saskatchewan Arts Board			
Sask Heritage Foundation			
Citizenship & Immigration Canada			
Other			
C. In-Kind Contributions			
Subtotal	3,500.00		\$3,500
TOTAL REVENUE	38,700.00		-38,700.00
Net Income/Loss	4,360.00		-4,360.00

Received: Jan 9, 2024 \$ 2,000 #4

Name of group: Battlefords Music Festival

Organization type: Other

Non-profit number:

Mailing address: 10508 Bennette Cres North Battleford S9A 3X3

Contact person: Grace (McMillan) Lang

Email: grlang@sasktel.net **Phone number:** 306-441-9551

Proposed dates: 4/13/2024 **Proposed time:** 09:30 AM

Location: Third Ave United Church / Kinsmen Band Hall

Proposed activity/program/event: A competition/celebration of the young music performers of the Battlefords. A wide variety of instruments and voices will be showcased. Brass, woodwinds, stings, bands, piano, speech arts. Solos , duets, trio, bands and choirs.

Project description (include objectives of program, and benefits to participants): To foster and develop music performance skills in the youth of our community. Our performers/musicians will experience performing in front of a live audience. An adjudicator will provide feed back and encouragement to help them develop[their musical/performance skills. This is a true celebration of our local youth talent that is open to all who wish to attend as a performer or as part of the audience.

Estimated number of participants: 300

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Adjudicator expenses	9,200
Piano tuning	900
Program printing	1,100
Band Hall rental	500
United Church rental	1,500
Dekker Center Gala	1,500
Bussing	2,000
Scholarships/awards	8,600
Engraving	300
Misc.	200
Total	\$25,800.00

Revenue Items	Revenue Amount
Scholarship/awards sponsors	8,400
Session Sponsors	7,700
Entry Fees	6,000
Program sales	900
Door donation/Gala	1,700
Total	\$24,700.00

Amount requested for Community Grant: 2,000

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 2,700**

Application date: 1/9/2024

Received: Jan 17/24 \$2,000 #5

Name of group: Battlefords Community Players

Organization type: Non-profit

Non-profit number: 204458

Mailing address: P. O. Box 1445

Contact person: Donna M. Challis

Email: bcpdrama@sasktel.net **Phone number:** 306-446-3133

Proposed dates: 4/21/2024 **Proposed time:**

Location: Dekker Centre for the Performing Arts

Proposed activity/program/event: Battlefords Community Players will be hosting TheatreFest 2024 from April 21 to April 27 - 2024, while this is a competitive festival the major focus is to provide learning opportunities for not just the six competitive entries but all theatre groups in the province.

Project description (include objectives of program, and benefits to participants): This will be the 89th Community Theatre Festival in partnership with Theatre Saskatchewan Inc. The budget to present this festival including rental of the Dekker Centre, programs, workshops, adjudicators, facilitators and other items for the week is excess of \$20,000.00 dollars and we are asking for support from the community to help meet those expenses over and above what can be raised by ticket sales. This is meant to be a fundraiser for the local community group hosting. Activities will include presentation of a full length theatre production each evening, with a play workshop in the morning, followed each day other workshop - all open to the public. A number of other individuals will be involved in an apprenticeship program which gives those individuals much knowledge to take back to their groups. Groups participating will include the host groups plus Last Mountain Theatre Company, Moose Jaw Community Players, Yorkton Paperback Players, Melfort Amateur Dramatics and Cochin Community Players.

Estimated number of participants: 80 to 100 participants and 1200 - 1800 patrons

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Rental Dekker Center	10,000
Adjudicators & Facilitators	5,000
Programs & Advertising	4,000
Workshops	1,000
Office and Supplies	1,000
Others	1,000
	0
	0
	0
	0
Total	\$22,000.00

Revenue Items	Revenue Amount
Tickets Sales	10,000
Sponsorships	4,000
Silent Auctions	2,000
Donations	2,000
	0
Total	\$18,000.00

Amount requested for Community Grant: 2,000

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 8,000**

Application date: 1/18/2024

Received: Jan 26/24 \$5,000 #6

Name of group: Saskatchewan Senior Fitness Games 55+ 2024 - The Battlefords

Organization type: Non-profit

Non-profit number: 207947

Mailing address: Box 1127 North Battleford, SK S9A 3K2

Contact person: Mark Richardson

Email: mark.richardson@usask.ca **Phone number:** 306-441-8721

Proposed dates: 6/11/2024 **Proposed time:** 08:30 AM

Location: Various Facilities throughout the community

Proposed activity/program/event: The Battlefords are hosting the senior 55+ fitness games for the first time since 2016. The games are a multi-activity event open to adults 55 & over. We expect approximately 700 participants across 12 activities including; eight-ball, cribbage, five-pin bowling, curling, golf, kaiser, pickleball, poetry & short story writing, photography, lawn bowling, slo-pitch, swimming and track and field.

Project description (include objectives of program, and benefits to participants): The SSFA believes that every Canadian individual 55 and over has the fundamental right to the opportunities of enrichment, fulfillment and improved quality of life & health provided through participation in a variety of organized games activities.

Estimated number of participants: 650-700

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: Community Grant from the Town of Battleford (Both were received for the 2016 games). - \$2,500
BATC CDC Grant - Approved for \$30,000 Hotel Association - approved for \$10,000
We will also be looking for local/provincial sponsorships - \$10,000- \$15,000

Expenditure Items	Expenditure Amount
Advertising	7,500
Supplies	5,000
Professtional Fees (Audit)	3,000
Miscellaneous	5,000
Transportation	6,000
Ceremonies	45,000
Games Services	35,500
Facilities	5,500
Volunteer Expenses	7,500
Administration	5,000
Total	\$125,000.00

Revenue Items	Revenue Amount
SSFA Hosting Grant	40,000
Registration Fees	35,000
BATC CDC Grant	30,000
Hotel Association Sponsorship	10,000
Sponsorship/Grants	10,000
Total	\$125,000.00

Amount requested for Community Grant: 7,500

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:

[2024 SSFA 55 Plus Games Budget.pdf \[82.5 KB\]](#)

Self help: 1,000

Application date: 3/4/2024

The BATTLEFORDS SSFA PROVINCIAL 55+ GAMES - BUDGET	2016 Games	2022 PA Games	2024 Budget	
REVENUE				
SSFA Hosting Grant	30,000	30,000	35,000	
SSFA Hosting Grant (Receivable)		5,000	5,000	
SSFA Hosting Advance (Loan)	4,000	4,000	4,000	This is a loan to be paid back
SSFA Curling Subsidy	1,200	1,200	1,200	
Registration fees	22,207	32,350	35,000	700 x 50.00
Sponsorships	27,850	8,500	35,000	Mark feels this is doable
Other Grants	6,500	34,500	10,000	
Donations - In-Kind	10,912		15,000	In-Kind for City Facilities (10,000) Supplies (5,000)
	5,630			Probably just include in Ceremonies budget
Other Revenue	3,703	2,510	5,000	Just misc income
Total Revenue	112,002	118,060	145,200	
EXPENSES				
Ceremonies	35,307	27,731	35,000	Include facility rentals for banquets, opening, etc.
Games Services	26,659	39,376	30,000	Include non-city facilities
Facilities		14,648	10,000	City Facilities. Other facilities in Games Services
Advertising - Communications	4,526		7,500	PA included in other categories
Volunteer Expenses		11,755	7,500	
Supplies (Mostly In-Kind for 2016)	5,698		5,000	In-Kind (5,000)
Fundraising	953		1,000	
Transportation	424	5,841	6,000	
Administration	313	1,105	5,000	
SSFA fee (\$5/Participant)		2,905	3,500	This was included in the Games Services in 2016
SSFA Hosting Advance (Repayment)	4,000	4,000	4,000	Pay back loan
Professional fees (Audit)	2,750		3,000	Official Audit
Other Misc Expenses		4,456	5,000	
Wages		1,720		Included in Administration
Refunds		1,550	1,500	
Total Expenses	80,630	115,087	124,000	
EXCESS OF REVENUE OVER EXPENSES	31,372	2,973	21,200	

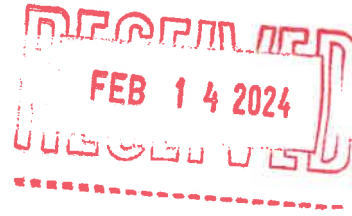
	0
	0
Total	\$1,544.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 1,544

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0**

Application date: 2/13/2024



\$ 500 #8

Name of group: Battlefords Interval House

Organization type: Non-profit

Non-profit number: 131437691 RR0001

Mailing address: 2092 102nd Street

Contact person: Debbie Kovalsky

Email: director@battlefordsintervalhouse.ca **Phone number:** 306-445-2742

Proposed dates: 4/1/2024 **Proposed time:** 12:00 PM

Location: North Battleford

Proposed activity/program/event: Transportation and attendance to Battlefords Co-op Aquatic Center for women and children who are staying at Battlefords Interval House due to fleeing violence.

Swimming would be ongoing from April 1st, 2024, to June 30th, 2024. Times would be Friday evening or Saturday or Sunday afternoons.

Project description (include objectives of program, and benefits to participants): Objectives: For women and children to have physical healthy time together.

Benefits: An outing like this permit's mothers and children the time to rebuild positive healthy relationships.

The Battlefords Co-op Aquatic Center is a local location where a mother can feel safe being out in the public/community.

Estimated number of participants: 40

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Adult and children swim passes	500
	0
	0
Total	\$500.00

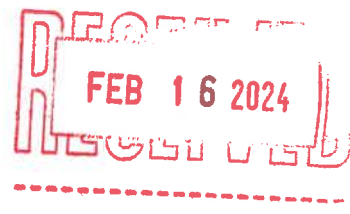
Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 500

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0**

Application date: 2/14/2024

1,250 # C



Name of group: Battlefords Gymnastics Club Inc.

Organization type: Sports group

Non-profit number:

Mailing address: 301B 114th Street North Battleford, SK

Contact person: Beth Walls

Email: bethwalls@gmail.com **Phone number:** 306-480-2776

Proposed dates: 5/4/2024 **Proposed time:** 10:00 AM

Location: Battlefords Gymnastics Club

Proposed activity/program/event: Lights, Camera, Action Gymnastics Fun meet for athletes ages 6+.

Project description (include objectives of program, and benefits to participants): The Battlefords Gymnastics Club is excited to host our second annual Lights, Camera, Action Gymnastics Fun meet for athletes ages 6+. Athletes from around Saskatchewan are invited to show off their skills in a welcoming and friendly environment. Last year we welcomed over 100 athletes from outside of the Battlefords, plus our own membership of over 50 athletes.

Estimated number of participants: 150

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Equipment Rentals (Chairs)	500
Athlete Awards	250
Facility cleaning expenses	500
Live Streaming of Event	1,500
Fees for judges, coaches	1,000
Total	\$3,750.00

Revenue Items	Revenue Amount
Athlete registration fees	7,500
	0
	0
	0
	0
Total	\$7,500.00

Amount requested for Community Grant: 1,250

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 2,500**

Application date: 2/16/2024

Received: Feb 19/23 \$600 #10

Name of group: Battlefords Pickleball

Organization type: Sports group

Non-profit number:

Mailing address: 1091 106th Street, North Battleford, S9A 1W6

Contact person: Amy Williams

Email: amyw85@gmail.com **Phone number:** 306-481-4891

Proposed dates: 4/1/2024 **Proposed time:** 09:00 AM

Location: the Don Ross Center

Proposed activity/program/event: Through a generous grant from the Parks and Recreation Committee we have been able to start a "No Slam League" for people looking for a more recreational form of pickleball. We feel we have got off to a great start with this program which we have almost enough money to continue through the month of April. We charge \$5.00 for each time people play. We need at least 12 people to play each time to match the grant money we have received. We average between 5 and 11 people per Tuesday and Thursday.

Project description (include objectives of program, and benefits to participants): We would like to continue this program through the month of April, which is why we are making another request to the Committee. We have taught about 15 people to play the game during this time. This has allowed people who are just learning the game to move into play at the Don Ross Center. The club believes this program will grow in popularity as more people learn about it. We started with an initial interest of 30.

Estimated number of participants: 40

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Rental of the Don Ross	1,183.20
	0
Total	\$1,183.20

Revenue Items	Revenue Amount
Entry Fee to play	591.60
	0
	0
	0
	0
Total	\$591.60

Amount requested for Community Grant: 600

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 600

Received : Feb. 20/24

\$ 10,000

11

Name of group: Battlefords Minor Baseball Inc.

Organization type: Non-profit

Non-profit number: 101293982

Mailing address: Box 921

Contact person: Clinton Gieni

Email: 5gieni@sasktel.net **Phone number:** 306-937-3994

Proposed dates: 6/3/2024 **Proposed time:** 08:30 AM

Location: Don Ross Blue Jay Diamond, 891 99th Street, North Battleford

Proposed activity/program/event: Battlefords Baseball Inc. would like to construct an electric powered clock at the current Blue Jay Diamond, 891, 99th street, North Battleford. Currently there are no electronic devices on any of the minor baseball diamonds. To continue to expand the baseball program the physical facilities need to be expanded and improved.

In 2016 the baseball program hosted some 150 players our first reorganized year. In 2024 it is expected that over 300 players will be involved with spring camps and the current summer ball program.

Project description (include objectives of program, and benefits to participants): BMBI wishes to place an electronic score clock on the north west corner of the diamond. It will need to be a battery and solar system due to the fact that a quote in excess of 30,000.00 was quoted to bring an electrified system to the device. The clock, components and supports estimated at \$25,000.00.

BMBI would also like to add an enclosed storage addition to the west side of the of the north players dugout this summer.

Estimated number of participants: 300

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: We have looked to service groups, our own ball lottery and revenues generated from local ball events during the summer to help with the projects.

Expenditure Items	Expenditure Amount
Solar and battery score clock, construction costs and incidentals.	10,000
	0
	0
	0
	0
Total	\$10,000.00

Revenue Items	Revenue Amount
Service group committed	5,000
BMBI ball teams committed	2,500
Association committed	2,500
	0
	0
Total	\$10,000.00

Amount requested for Community Grant: 10,000

**All project applications over \$2,000 must include a copy of the
Organization's financial statement from the most recent fiscal year: 2022**

[Financial Position.pdf \[89.3 KB\]](#)

Self help: 10,000



BATTLEFORDS MINOR BASEBALL INC.

Statement of Financial Position

November 30, 2022

	2022	2021
ASSETS		
Current		
Cash	\$ 87,120	\$ 58,238
Accounts receivable	1,005	-
Prepaid expenses	-	2,000
	<u>88,125</u>	<u>60,238</u>
Tangible capital assets (Note 3)	<u>3,223</u>	<u>4,028</u>
	<u>\$ 91,348</u>	<u>\$ 64,266</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 999	\$ 999
NET ASSETS		
Unrestricted	<u>90,349</u>	<u>63,267</u>
	<u>\$ 91,348</u>	<u>\$ 64,266</u>

On behalf of the Board

Director

See notes to financial statements

Name of group: The B.E.A.T.S Encounter Program

Organization type: Other

Non-profit number:

Mailing address: 891-99th Street

Contact person: Jessica Olson

Email: jessica.olson@saskhealthauthority.ca **Phone number:** 306-480-4303

Proposed dates: 5/29/2024 **Proposed time:**

Location: North Battleford & the Dekker Centre

Proposed activity/program/event: BEATS 2024 is hosting their annual B.E.A.T.S Fest! event on Wednesday May 29th at the Dekker Centre. This event is primarily for high schools students, but some is open for the community to attend as well. Our day has multiple keynote speakers include Olympic Silver Medalist Sarah Wells to talk with students about resilience, and we will have a couple presentation on nutrition and mental health from Dr. Kurji a pediatriation from Saskatoon who specializes in eating disorders and John-Etienne Myburge a psychologist with Child & Youth Mental Health and Addictions. We are also having a Cupcake Wars competition between the schools for students and members of the public to come and purchase mini cupcakes then vote on their favorites. Our day will include post-secondary recruitment tables, community resource tables, food trucks, vendors and youth activities provided by Big Brothers Big Sisters and the youth engagement team.

This application ask also includes asking for help with the start of BEATS 2025, specifically rental space and program materials.

Project description (include objectives of program, and benefits to participants): The B.E.A.T.S. Encounter is a therapeutic experience designed for youth that takes participants on an adventure through a variety of creative outlets. These include many forms of expression such as music, drama, dance, art, writing, fashion, and media production. The B.E.A.T.S. Encounter strives to make a strategic connection between students and their education in a fun way, exposing participants to healthy skills such as increased emotional/physical awareness, self-regulation skills, alternative means of expression & communication, linking interests to

academics, and ultimately introducing viable career avenues. The program involves a partnership between Mental Health, Living Sky School Division, Sakewew High School and John Paul II Collegiate. Community partners include Concern for Youth and Big Brothers Big Sisters. The program draws on expertise and talent from the local community, linking youth to accessible mentors. The program is student-driven, professionally supported, and provides an attractive format that successfully engages at-risk youth in a healing and educational experience.

This year our theme is Food is more than just its nutritional content-It's what fuels us, brings us joy, and connects us! Exploring the impact Food has on our mental health and the connections between food and culture, connection, survival and careers. Next year's theme for 2025 has yet to be decided.

The program student participats is capped at 25 this year, but BEATS Fest! we are hoping for 370+ people.

Please disregard last application and use this one please.

Estimated number of participants: 370

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: I plan to apply to the Town of Battleford, and to Access Communications Children't Fund. The Rotary Club of the Battlefords is sponsoring \$4000 for keynote speaker Sarah Wells (for 2024).

Expenditure Items	Expenditure Amount
Dekker Centre Rental (2024)	1,650
Rotary Plaza (2024)	115
Program Space Rental (2025)	1,200
Progam Materials (2025)	1,200
Additional Speaker/Program Guest Fee & Honourariums (2024)	4,000
Student First Bus Rental (2024)	800
	0
	0

	0
	0
Total	\$8,965.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 5,000

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:

[BEATS Account Tracking 2023-2024.xlsx.pdf \[442.1 KB\]](#)

Self help: 3,965

Application date: 3/14/2024

BEATS Account 20

Carryover from 22/23- 7,336.28

2023/2024 BEATS PROGRAM

<u>DATE</u>	<u>NAME</u>	<u>EXPENSE</u>	<u>INCOME</u>	<u>TOTAL</u>	<u>Payment Type</u>	<u>REASON</u>
1-Sep	Carryover			7,336.28		Carryover from 2022-2023
14-Nov	Jessica Olson	-174.23		-174.23	Transfer	Repayment for Amazon.ca (Aprons/Markers)
8-Jan	Jessica Olson	-503.87		-503.87	Transfer	Storyblocks- Membership
10-Jan	Jessica Olson	-19.96		-19.96	Transfer	Costco- Food containers
30-Jan	Jessica Olson	-120.72		-120.72	Transfer	Dollarama- Containers, Measuring Cups, Spatulas, E
6-Feb	NBCHS		750	750	Transfer of Funds	BEATS yearly Invoice Payment- 10 Students
6-Feb	Jessica Olson	-296.97		-296.77	Transfer	Repayment for walmart(\$177.07)/Walmart(\$81.20)
8-Feb	Jessica Olson	-122.68		-122.68	Transfer	Coop (\$6.98), No Frills (19.46), Dollarama (\$96.24)
9-Feb	Direct West/Sasktel		708.75	708.75	Cq# 1193092	Reimbursement for double cashed cheque from 202
12-Feb	Jessica Olson	-233.74		-233.74	Transfer	Food for cooking class
14-Feb	Jessica Olson	-32.26		-32.26	Transfer	No Frills- Food for cooking class
26-Feb	Jessica Olson	-109.5		-109.5	Transfer	Reimbursement for Walmart & Dollarama purchase
26-Feb	Sharon Schools	-800		-800	Cq# 8044	Kitchen rental
27-Feb	Jessica Olson	-458.76		-458.76	Transfer	BeePlus & No Frills
5-Mar	Jessica Olson	-960.58		-960.58	Transfer	No Frills (35.59)/No Frills (145.56)/ Bulk Barn (9.30)
7-Mar	Jessica Olson	-79.52		-79.52	Transfer	Bulk Barn, Dollar Tree
8-Mar	Indigo owing to NBCHS	-825.62		-825.62	Online Payment	Tawâw: Progressive Indigenous Cuisine x 25 books- Billed to BEATS
11-Mar	Rotary Club of the Battlefords		4,000.00	4,000.00	Cq# 1042	Donation
12-Mar	Jessica Olson	-219.81		-219.81	Transfer	No Frills (\$191.52), Walmart (\$28.29)
14-Mar		-4,987.50		-4,987.50	Transfer	Canadian Youth Speaker Bureau- Sarah Wells. Inv#
TOTALS						
		OUT	IN			
		-9,945.72		5,458.75	2,849.51	
				TOTAL		



**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**
PARKS & RECREATION DEPT. | 306-445-1700

Return Completed Application to: City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291- 101st Street, North Battleford, SK S9A 2Y6
Tel: 306-445-1701 Fax: 306-445-0411
Contact: Rhodessa Cabarrios E-mail: rcabarrios@cityofnb.ca

1.0 CONTACT INFORMATION

NAME OF GROUP: Bent Rodz Car Club.
 NON-PROFIT #: 101239595
 MAILING ADDRESS: BOX 743 BATTLEFORD, SK S0M 0E0
 CONTACT PERSON: GREG KOPPACH E-MAIL ADDRESS: BENTRODZCARCLUB@LIVE.CA
 • ADDRESS: BOX 743 PHONE #: 306-490-7855
 BATTLEFORD, SK
 S0M 0E0

2.0 PROPOSED ACTIVITY/PROGRAM/EVENT

- Include project description including date, location, objectives, benefits, partners, etc.

Bent Rodz car club will hold the 2nd Annual Guitars + cars show + shine in the Dekker centre parking lot June 9/2024. We will continue to showcase cars + music in the Battlefords. We have extensive networking + reach, both rural + western Canada. We have an aggressive social networking footprint that draws a large amount of traffic into the Battlefords to support our show + businesses.

ESTIMATED NUMBER OF PARTICIPANTS: approximately 2000 visitors last year 240 cars. this year hopefully more



**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700

3.0 This project request is a City of North Battleford Community Grant Program Funding request only?

YES NO

If NO, please list where else you have applied for funding and the amount requested/approved.

4.0 Without financial assistance from this grant request, will this activity/program/event/purchase still occur?

YES NO

5.0 PROPOSED BUDGET (FOR THE FUNDS REQUESTED ONLY)

***Note: Provide Approved Financial Statements if the request is over \$2,000 when submitting this application.*

REVENUE	EXPENSE
SPONSORS \$5,000	PERMITS \$375
	INSURANCE \$250
	DEKLEN CENTRE RENTAL \$892.50
	SOUND TECH \$500
	BANDS \$2,600
	AWARDS \$1,100
	ADVERTISING \$800
	DYNO RENTAL \$2,000
	BURNOUT BOX RENTAL \$1,500
REVENUE TOTAL: \$5,000	EXPENSE TOTAL: \$10,017.50

AMOUNT REQUESTED FROM COMMUNITY GRANT: \$2,000

AMOUNT OF SELF HELP: \$3,100

SIGNATURE 

DATE FEBRUARY 5th 2024

Received : March 27/24

\$ 2,000

16

Name of group: North Battleford Golf & C.C. Junior Gol

Organization type: Non-profit

Non-profit number: 211889

Mailing address: Box 372

Contact person: Dana Johnson

Email: contact@northbattlefordgolf.com **Phone number:** 306-937-5659

Proposed dates: 5/9/2024 **Proposed time:** 04:00 PM

Location: North Battleford Golf & C.C.

Proposed activity/program/event: Jr Golf Days open to all kids to come out and play golf on our mini courses set up and the older advanced kids play the Back Nine. There is no cost for green fees and we provide all the equipment necessary for kids to play for free. We plan on 7 Junior golf days this season starting on May 9,16,23,30 and June 6,13,20 with participation ranging from 45-80 kids on these days. We offer 18 one hour swing classes for all kids ages 5-17 years old over two weekends in May (May11-12 and 18-19). These lessons are provided free of charge and we provide all the necessary equipment and instruction for these lessons. The last scheduled Junior Golf Day we have a fun competition of Drive/Chip/Putt to wrap up the junior golf days and provide a snack and drink and prizes. We also provide other games for the kids to play with golf as we have the latest in teaching aids available to them with a launch monitor, inflatable golf board, snag golf

Project description (include objectives of program, and benefits to participants): Our junior program introduces kids to golf with the lessons, green fees, and equipment to be used all free of charge. We continue to have a very successful program with us teaching over 140 kids in our lessons in May. The junior golf days scheduled in May and June we have minimum of 45 kids participate to 80 kids participating some of these days to play for free. We set up two mini courses for the younger kids to play on junior golf days and the more experienced kids will play the back nine. We provide supervision on course, and ask the the younger kids have a parent walk around to help with the speed of play for the mini courses. We also have a mini course set up with the Big Cups for the holes on the green to make their experience easier. The focus of the program is to teach golf, but we also teach life skills like Core Values with honesty, integrity, sportsmanship, respect, confidence, responsibility, perseverance, courtesy,

and judgement. Studies have shown that kids taking part in golf programs are more likely to have higher confidence in their ability to do well academically, as they felt more confident in their social skills with peers, and credit the program for their ability appreciate diversity. Our program aims to get young people ready for life's challenges by improving their interpersonal skills, managing emotions, goal setting, and resilience. Many kids return to the program the following year with a positive experience, improved their golf skills, and have had lots of fun.

Estimated number of participants: 140 for lessons and 45-80 kids weekly for the junior golf days

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: We apply for Funding from the Town of Battleford

Expenditure Items	Expenditure Amount
PGA Fees (lessons, Junior Golf Day)	3,000
Junior Golf clubs	333
Teaching Aids Bucket Golf	643.34
Total	\$3,976.34

Revenue Items	Revenue Amount
Town of Battleford	1,000
Donations	500
Total	\$1,500.00

Amount requested for Community Grant: 2,000

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0

Application date: 3/27/2024

Received: Mar 27/24 \$1,750 #17

Name of group: Special Olympics Battlefords & District

Organization type: Non-profit

Non-profit number: 11914 0465 RR0001

Mailing address: PO Box 1000 North Battleford, SK S9A 3E6

Contact person: Danielle Gignac

Email: danielle.gignac@fcc.ca **Phone number:** 306-481-5123

Proposed dates: 4/1/2024 **Proposed time:** 07:00 PM

Location: North Battleford

Proposed activity/program/event:

Curling (on court) - 2 x 6 week programming - \$600

Bocce (turf rental) - 2 x 6 week programming - \$700

Swimming - 2x/month - \$1,100

Fitness Program - 2 x 6 week programming - \$1,300

Total Programming Budget - \$3,700

Project description (include objectives of program, and benefits to participants): Special Olympics Saskatchewan is dedicated to enriching the lives of individuals with an intellectual disability through sport. We look to develop a strong sense of self with our athletes. Part of our mission is also to educate people about the dignity and gifts of all people.

The Battlefords & District division supports programming to residents of North Battleford, Battleford, and surrounding communities.

Please confirm grant application receipt by email to danielle.gignac@fcc.ca. Thank you!

Estimated number of participants: 25 - 20 from North Battleford and 5 from Battleford; 10 volunteers from North Battleford/Battleford and communities

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: We are requesting funding from City of North Battleford - \$1,750 (roughly 2/3) and from Town of Battleford - \$750 (roughly 1/3)

Expenditure Items	Expenditure Amount
Sport programming facility rentals	3,700
	0
	0
	0
Total	\$3,700.00

Revenue Items	Revenue Amount
\$2/athlete per attendance; assuming participation from 50% of the athletes	1,200
	0
	0
Total	\$1,200.00

Amount requested for Community Grant: 1,750
All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0

Received: Mar 28/24 \$1,800 # 18

Name of group: Battleford Youth Soccer Inc

Organization type: Non-profit

Non-profit number: 213238

Mailing address: box 36 North Battleford, SK S9A 2X6

Contact person: Kat huxley

Email: bysicomkdir@sasktel.net **Phone number:** 306-441-0133

Proposed dates: 4/29/2024 **Proposed time:**

Location: Holy Family School Soccer fields

Proposed activity/program/event: Battleford Youth Soccer Inc strives to provide affordable programming for athletes from U5-U19 with the community of North Battleford. We aim to provide skill building sessions, games and most importantly an inclusive fun safe space.

Project description (include objectives of program, and benefits to participants): U5 x1 per week
U7-U19 x2 per week

Program is hopeful to start on April 29, 2024 and run until the end of June 2024.

Estimated number of participants: 500 athletes

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Pinnies	900
Soccer Balls	900
	0
	0
Total	\$1,800.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 1,800

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0**

Application date: 3/28/2024

Received: April 1, 2024

\$ 1,500

19

Name of group: Battlefords Toastmasters 1512

Organization type: Other

Non-profit number:

Mailing address: RR#1

Contact person: Trudy Kern

Email: tkern2010@live.ca **Phone number:** 306-441-1370

Proposed dates: 4/1/2024 **Proposed time:** 07:00 PM

Location: Room 108 of the Dor Ross Centre, North Battleford

Proposed activity/program/event: Endeavour to continue to meet weekly bringing the world's largest community & leadership organization to the Battlefords.

Project description (include objectives of program, and benefits to participants): Toastmasters is the worlds largest communication and leadership organization to help individuals become leaders in their communities. Toastmasters is a nonprofit educational organization that teaches public speaking and leadership skills through a network of clubs. Participants learn how to improve their public speaking skills, build leadership skills, build self-confidence and self-awareness.

Estimated number of participants: 14

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
City of North Battleford Room Rent	2,710
International Toastmasters Dues	2,025
Supplies	300
Total	\$5,035.00

Revenue Items	Revenue Amount
Member Dues	3,290
	0
	0
	0
	0
Total	\$3,290.00

Amount requested for Community Grant: 1,500

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 0**

Application date: 3/29/2024

Received: April 1, 2024

\$ 2,000

20

Name of group: Hindu Community North Battleford

Organization type: Other

Non-profit number:

Mailing address: PO Box 1687, 172 28 street Battleford SK S0M0E0

Contact person: Rakesh Patel

Email: rakeshec135@yahoo.co.in **Phone number:** 306-480-5545

Proposed dates: Proposed time:

Location: DonRoss Center building/Park/ Field House

Proposed activity/program/event: We organize our Hindu cultural gathering (Para sabha) every biweekly Friday where we do prayer and teach Hindu culture to our kids via Audio/Video. We celebrate all our Hindu festival which comes in every month as per Hindu calendar.

Project description (include objectives of program, and benefits to participants): Objective: to teach our culture, language and moral values to our next generation. we serve food or snack to community. we did organize on February 23, 2024, March 22, 2024. Upcoming event: April 05, 2024, April 20, 2024 in April month.

Estimated number of participants: 70-100

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Rental space/Hall/Park	1,517
Crafts/Books	480
	0
Total	\$1,997.00

Revenue Items	Revenue Amount
	0
	0
	0
	0
	0
Total	\$0.00

Amount requested for Community Grant: 2,000

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 3,000**

Application date: 4/1/2024

Received: April 3, 2024

\$ 2,400

21



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

**SASKATCHEWAN LOTTERIES
COMMUNITY GRANT PROGRAM**

PARKS & RECREATION DEPT. | 306-445-1700



SASK LOTTERIES

Return to:

City of North Battleford Parks & Recreation Dept.
PO Box 460, 1291-101st Street
North Battleford, SK
S9A 2Y6
Tel: 306-445-1700 Fax: 306-445-0411
Contact: Cheryl DeNeire
parksandrecdirector@cityofnb.ca

Name of Group	PIONEER ASSOCIATION	
Non-Profit #	200921	
Mail address	792-101ST ST	
Contact Person	JOAN RICE	
Address	Box 753 BFORD	Phone # 306-937-3386
Email	jrpudding@gmail.com	
Proposed Activity/Program/Event etc.		

APRIL 1/24 TO MAR 31/25
 WE PROVIDE MUSIC FOR OUR POT LUCK/BIRTHDAY PARTIES FOR OUR SENIOR MEMBERS, AS WELL AS HOSTING JAM SESSIONS THE 1ST SUNDAY OF EACH MONTH. WE ALSO HAVE A SPECIAL MOTHER'S DAY/FATHERS DAY BBQ AND DANCE. ON OCCASION WE HAVE HAD SPECIAL NEEDS AND INDIGINOUS JOINKS

Proposed Date(s)	APRIL 1/24 TO MAR 31/25
Proposed Time(s)	Ongoing
Location	PIONEER HALL 792-101ST ST.

Project description (include objectives of program, benefits to participants)

THE OBJECTIVES OF OUR PROGRAM IS FOR SOCIAL GATHERINGS AND EXERCISE, TO MEET NEW PEOPLE. OUR ENDEVOUR IS TO HAVE SPECIAL NEEDS AND INDIGINOUS TO JOIN US ON A REGULAR BASIS.

Estimated number of participants 40-~~60~~ 70



This project request is a City of North Battleford Community Grant application for funds only:-

Yes No

If no, where else have you applied for funding and the amount requested/approved.

Without financial assistance from this grant request, will this activity/program/event take place?

Yes No

Proposed Budget

Details

Expenditures

BANDS
UT.
TAXES
FIRE INS
HALL SUPPLIES

Amount

2150 -
3259.00
4148.26
1105.58
469.00

Total

11,132.00

Revenue

POT LUCKS
GAMES
DONATIONS
MEMBER SHIPS

Amount

4872.00
1192.00
4265.00
620.00

Total

10,949.00

Amount requested from Community Grant

2400.00

SELF HELP

Signature

Jean Rice

Date

April 1/24.

**PIONEER ASSOCIATION FINANCIAL STATEMENT
APRIL 1,2023 -MARCH 31 - 2024.**

INCOME	
DONATIONS	4895.00
POT LUCK	4370.00
JAMS	1235.00
MEMBERSHIPS	700.00
TOTAL	11,200.00
EXPENSES	
BANDS	2150.00
UTILITIES	3278.17
HALL/YARD (t.paper, hand towels, paper Plates, cups, office sups.	785.46
TAXES	4148.26
FIRE INS.	1105.58
TOTAL	11,467.47
GRANT	1850.00

Received: April 4, 2024 \$ 8,000 # 22

Name of group: North Battleford Kinsmen Indoor Rodeo

Organization type: Non-profit

Non-profit number: 14521456220001

Mailing address: P.O. Box 1476

Contact person: Heath Gabruch

Email: jhgabruch@sasktel.net **Phone number:** 306-441-9250

Proposed dates: 4/26/2024 **Proposed time:** 07:30 PM

Location: Access Communications Centre

Proposed activity/program/event: This is the 52nd Annual Rodeo. Bringing 6000 people over 3 days to the ACC.

Project description (include objectives of program, and benefits to participants): This project allows the Kinsmen Club to provide support to community initiatives to groups and organizations in our community to continue the valuable work they do.

Estimated number of participants: 6000

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
CCA	45,000
Stock	25,000
Production-	17,500
Advetising	7,500
Venue	8,000
Total	\$103,000.00

Revenue Items	Revenue Amount
Sponsorship	47,000
Ticket sales	36,000
	0
	0
	0
Total	\$83,000.00

Amount requested for Community Grant: 8,000

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:

[Kinsmen Annual Statement of Operations.pdf \[28.1 KB\]](#)

Self help: 0

Application date: 4/4/2024

KINSMEN CLUB OF NORTH BATTLEFORD


**Statement of Operations
Year Ended June 30, 2023**

	<u>2023</u>	<u>2022</u>
Revenue		
Rodeo	\$ 172,086	\$ 166,255
Rodeo queen	33,586	21,103
	<u>205,672</u>	<u>187,358</u>
Project costs		
Rodeo	143,272	140,875
Rodeo queen	7,684	4,933
	<u>150,956</u>	<u>145,808</u>
	<u>54,716</u>	<u>41,550</u>
Expenditures		
Bank charges and interest	373	159
Donations	18,965	5,300
Dues, liability insurance and education	730	1,227
Office supplies	408	241
Professional fees	351	420
Sunshine	248	
	<u>21,075</u>	<u>7,347</u>
Other income		
Grant - City of North Battleford	7,530	8,500
- Saskatchewan Liquor and Gaming Authority	-	1,512
	<u>\$ 41,171</u>	<u>\$ 44,215</u>
Excess (deficiency) of revenue over expenditures		
	<u>\$ 41,171</u>	<u>\$ 44,215</u>

KINSMEN CLUB OF NORTH BATTLEFORD

**Statement of Changes in Net Assets
Year Ended June 30, 2023**

	<u>General Fund</u>	<u>Restricted Fund</u>	<u>2023</u>	<u>2022</u>
Net assets at beginning of year	\$ 2,581	\$ 63,229	\$ 65,810	\$ 21,595
Internal transfer	2,317	(2,317)		
Excess (deficiency) of revenue over expenditures	<u>(2,110)</u>	<u>43,281</u>	<u>41,171</u>	<u>44,215</u>
Net assets at end of year	<u>\$ 2,788</u>	<u>\$ 104,193</u>	<u>\$ 106,981</u>	<u>\$ 65,810</u>



Approved by member

KINSMEN CLUB OF NORTH BATTLEFORD

Statement of Financial Position

June 30, 2023

	<u>2023</u>	<u>2022</u>
ASSETS		
Current		
Cash	\$ 103,484	\$ 60,435
Accounts receivable	27,951	14,078
	<u>\$ 131,435</u>	<u>\$ 74,513</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 17,383	\$ 1,913
Goods and services tax payable	3,316	3,035
Len Stolz memorial fund	<u>3,755</u>	<u>3,755</u>
	<u>24,454</u>	<u>8,703</u>
NET ASSETS		
General fund	2,788	2,581
Restricted fund	104,193	63,229
	<u>106,981</u>	<u>65,810</u>
	<u>\$ 131,435</u>	<u>\$ 74,513</u>



Approved by member

Received: Mar 20/24

\$ 1,999

23

Name of group: Battlefords Area Pride

Organization type: Other

Non-profit number:

Mailing address: 851A-110th Street

Contact person: Kelly Rae Waters

Email: waterskelly@hotmail.com **Phone number:** 306-481-3656

Proposed dates: 7/22/2024 **Proposed time:** 11:30 AM

Location: North Battleford and area

Proposed activity/program/event: Battlefords Area Pride Week 2024; includes events as flag raising at city hall, Karaoke in a park, a paint night led by a local artist, a swim night, a drag show, a movie night, crosswalk painting, a mural creation, and a family-friendly outdoor festival event. The dates for this year are July 22 - 28. Additionally we are offering an event or two in June Pride month as part of our local Pride celebrations; a June 1 Field House activity, the Pride crosswalk creation, potentially the mural creation in June as opposed to July, and educational speakers potentially.

Project description (include objectives of program, and benefits to participants): Battlefords Area Pride and the annual Pride Week offer visibility and support for local LGBTQ+ community members and allies. It is our goal to be welcoming, raise awareness, and provide celebratory safe spaces. Since the LGBTQ+ community continues to be marginalized in the Battlefords, generous donations from sponsors lower financial barriers for events for interested participants and increase our ability to offer a variety of events to interested participants.

Estimated number of participants: 1500

This project request is a City of North Battleford Community Grant application for funds only: Yes

If no, where else have you applied for funding and the amount requested/approved:

Expenditure Items	Expenditure Amount
Supplies/Equipment; mural paint, Crosswalk, paint, merch/decor, cake, business license	2,600
Artist/Speaker fess	5,550
Hotel for Drag Artists	300
Live Entertainers/Musicians	3,500
Rental; Karaoke, Aquatic Centre, Playhouse Theatre, Capital Theatre, sound system, Field House, Cool Castles	4,050
	0
	0
	0
	0
	0
Total	\$16,000.00

Revenue Items	Revenue Amount
BATC	5,000
TD, ICU, Discovery Coop	3,350
SaskTel, SaskEnergy, SIGA, Sask Music, Sobeys	2,700
Battle River Treaty 6 Health Centre, Battlefords Frenship Centre	700
Town of Battleford Lottery Grant	750
Total	\$12,500.00

Amount requested for Community Grant: 1,999

**All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:
Self help: 1,501**

Application date: 3/20/2024

Received: April 12/24 \$ 3,000 # 24

Name of group: Canadian Mental Health Association Battlefords Branch Inc.

Organization type: Non-profit

Non-profit number: 10102550

Mailing address: 1602 103rd St North Battleford SK S9A 1L7

Contact person: Michele Winterholt

Email: michele@cmhabattlefords.ca **Phone number:** 306-446-7177

Proposed dates: Proposed time:

Location: NorthWest Nations Fieldhouse & Discovery Coop Aquatic Centre

Proposed activity/program/event: Independent Fitness program providing our membership the opportunity to use local facilities in the City of North Battleford for engaging in physical activities that support their mental wellness journey. Members are provided a membership card presented at the facility that permits them entry and either the fieldhouse or aquatic centre. Those who are enrolled in our CMHA programs receive a special Independent Fitness Pass with unrestricted use.

Our membership and passes are good from April 1 2024 to March 31 2025.

Project description (include objectives of program, and benefits to participants): The Independent Fitness passes that come with a CMHA membership help remove financial barriers for those living with long term mental health challenges and support the journey by being physically active. Our program members would not be able to afford this opportunity without our program. The passes may be used independently in addition to our delivery of recreational programming. It also supports individuals in the community who provide mental wellness programs or aren't in our programs but are supported by community health supports. We have members from the Indigenous community, under served community, senior community, and others.

Research continues to confirm that physical activity plays an important role in ones mental health success and journey.

We have modified our eligibility for the unrestricted fitness passes and reduce the number of other membership available to impact the costs incurred on an annual basis.

Estimated number of participants: 150

This project request is a City of North Battleford Community Grant application for funds only: No

If no, where else have you applied for funding and the amount requested/approved: We are requesting funding from SK Lotteries through Town of Battleford grant.

Membership fees charged help to cover our costs in purchasing the corporate passes.

Expenditure Items	Expenditure Amount
Fieldhouse/Aquatic Centre Corporate Passes	10,500
	0
	0
Total	\$10,500.00

Revenue Items	Revenue Amount
Membership Fees	4,500
Sask. Lotteries Community Grant - Town of Battleford	1,000
	0
	0
	0
Total	\$5,500.00

Amount requested for Community Grant: 3,000

All project applications over \$2,000 must include a copy of the Organization's financial statement from the most recent fiscal year:

[CMHA Battlefords Branch Inc Audited Financial Statements March 31 2023.pdf \[3.9 MB\]](#)

Self help: 4,500

Application date: 4/12/2024

**CANADIAN MENTAL HEALTH ASSOCIATION,
BATTLEFORDS BRANCH, INC.**

**STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2023**

ASSETS

	<u>2023</u>	<u>2022</u>
CURRENT ASSETS		
Cash	\$ 364,920	\$ 405,203
Accounts receivable	6,497	8,930
Government remittances receivable	2,521	13,628
Prepaid expenses	<u>3,454</u>	<u>6,564</u>
	<u>377,392</u>	<u>434,325</u>
INVESTMENTS (Note 3)	<u>6,163</u>	<u>4,555</u>
TANGIBLE CAPITAL ASSETS (Note 4)	2,209,544	2,201,623
Less accumulated amortization	<u>427,120</u>	<u>327,161</u>
	<u>1,782,424</u>	<u>1,874,462</u>
	 <u>\$2,165,979</u>	 <u>\$2,313,342</u>

APPROVED ON BEHALF OF THE BOARD


Director

See accompanying notes

**CANADIAN MENTAL HEALTH ASSOCIATION,
BATTLEFORDS BRANCH, INC.**

**STATEMENT OF FINANCIAL POSITION
AS AT MARCH 31, 2023**

LIABILITIES AND NET ASSETS

	<u>2023</u>	<u>2022</u>
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 36,263	\$ 45,443
Government remittances payable	2,115	3,582
Deferred Revenue	90	10
Long term liabilities due within one year (Note 6)	<u>16,874</u>	<u>10,616</u>
	<u>55,342</u>	<u>59,651</u>
 LONG TERM LIABILITIES		
Long term debt (Note 6)	195,280	246,387
Deferred contribution related to capital asset (Note 5)	<u>828,631</u>	<u>865,555</u>
	<u>1,023,911</u>	<u>1,111,942</u>
 TOTAL LIABILITIES	 <u>1,079,253</u>	 <u>1,171,593</u>
 NET ASSETS		
General Fund - unrestricted	298,830	349,847
Invested in capital assets	<u>787,896</u>	<u>791,902</u>
 NET ASSETS	 <u>1,086,726</u>	 <u>1,141,749</u>
	 <u>\$2,165,979</u>	 <u>\$2,313,342</u>

See accompanying notes

**CANADIAN MENTAL HEALTH ASSOCIATION,
BATTLEFORDS BRANCH, INC.**

**STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u>	<u>2022</u>
REVENUE		
General and administrative	\$ 307,842	\$ 333,115
Training for Employment Program I	63,719	66,789
Training for Employment Program II	61,099	54,683
David Laird Campground	70,268	96,046
Social and Recreational Program	50,662	55,907
Fundraising	12,035	20,733
Peer Support	44,918	41,425
Living Well Learning Centre	4,088	35,134
Rental Housing	<u>109,621</u>	<u>83,258</u>
	<u>724,252</u>	<u>787,090</u>
EXPENSES		
General and administrative	275,735	210,256
Training for Employment Program I	73,567	74,695
Training for Employment Program II	117,716	98,238
David Laird Campground	73,719	93,525
Social and Recreational Program	91,334	86,204
Fundraising	12,035	18,507
Peer Support	48,453	39,202
Living Well Learning Centre	5,575	19,916
Rental Housing	<u>81,141</u>	<u>52,316</u>
	<u>779,275</u>	<u>692,859</u>
EXCESS (DEFICIT) OF REVENUE OVER EXPENSES	\$ <u>(55,023)</u>	\$ <u>94,231</u>

See accompanying notes

**CANADIAN MENTAL HEALTH ASSOCIATION,
BATTLEFORDS BRANCH, INC.**

**STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED MARCH 31, 2023**

	<u>General fund</u>	<u>Invested in capital assets</u>	<u>2023</u>	<u>2022</u>
NET ASSETS at beginning of year	\$ 349,847	\$ 791,902	\$ 1,141,749	\$ 1,052,294
Excess (deficit) of revenue over expenses	8,011	(63,034)	(55,023)	94,231
Repayable funding				(4,776)
Purchase of tangible capital assets	(7,921)	7,921	NIL	
Loan payments	<u>(51,107)</u>	<u>51,107</u>	<u>NIL</u>	<u> </u>
NET ASSETS at end of year	<u>\$ 298,830</u>	<u>\$ 787,896</u>	<u>\$ 1,086,726</u>	<u>\$ 1,141,749</u>

See accompanying notes

**CANADIAN MENTAL HEALTH ASSOCIATION,
BATTLEFORDS BRANCH, INC.**

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u>	<u>2022</u>
CASH PROVIDED BY OPERATING ACTIVITIES		
Excess (deficit) of revenue over expenses	\$ (55,023)	\$ 94,231
Items not requiring cash		
Amortization	<u>99,958</u>	<u>86,216</u>
	<u>44,935</u>	<u>180,447</u>
Net change in non-cash working capital		
Decrease in receivables	13,541	75,826
Decrease (increase) in deferred revenue	(36,923)	158,770
Decrease in prepaids	3,110	1,954
Decrease in payables	<u>(10,567)</u>	<u>(130,242)</u>
	<u>(30,839)</u>	<u>106,308</u>
	<u>14,096</u>	<u>286,755</u>
CASH PROVIDED (USED) BY FINANCING ACTIVITIES		
Proceeds of long term debt	(44,849)	39,136
Repayment of long term debt	<u> </u>	<u>(26,997)</u>
	<u>(44,849)</u>	<u>12,139</u>
CASH USED BY INVESTING ACTIVITIES		
Purchase of tangible capital assets	(7,921)	(394,020)
Increase in investments	<u>(1,609)</u>	<u>(190)</u>
	<u>(9,530)</u>	<u>(394,210)</u>
DECREASE IN CASH AND CASH EQUIVALENTS	(40,283)	(95,316)
CASH AND CASH EQUIVALENTS		
at beginning of year	<u>405,203</u>	<u>500,519</u>
CASH AND CASH EQUIVALENTS		
at end of year (Note 10)	<u>\$ 364,920</u>	<u>\$ 405,203</u>

See accompanying notes

CANADIAN MENTAL HEALTH ASSOCIATION, BATTLEFORDS BRANCH, INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

1. STATUTES OF INCORPORATION AND NATURE OF ACTIVITIES

Canadian Mental Health Association, Battlefords Branch, Inc. is incorporated under the Saskatchewan Non-Profit Corporation Act. As a registered charity the company is exempt from income tax under section 149(1) of the Income Tax Act.

Canadian Mental Health Association, Battlefords Branch, Inc. is a volunteer based organization that supports and promotes the rights of persons with mental illness to maximize their full potential through education, recreation, opportunities, advocacy, programs and services; which promotes and enhances the mental health and well being of all members of the community. The Battlefords Branch is autonomous and is affiliated with the Canadian Mental Health Association (Saskatchewan Division) Inc.

2. SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and reflect the following policies:

(a) Revenue Recognition

The organization follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Endowment contributions are recognized as direct increases in net assets.

The amount of any pledges to donate funds to the organization are not included in revenue until collection is reasonably assured.

Restricted investment income is recognized as revenue in the year in which the related expenses are incurred. Unrestricted investment income is recognized as revenue in the year received.

Membership fees, revenue from services provided in Training for Employment programs, campground fees and other fund-raising revenue is recognized in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

A forgivable loan is recognized as a grant when the organization becomes entitled to receive it and not at the time such loans are forgiven.

(b) Tangible Capital Assets

Tangible capital assets are recorded at cost.

CANADIAN MENTAL HEALTH ASSOCIATION, BATTLEFORDS BRANCH, INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

2. SIGNIFICANT ACCOUNTING POLICIES (continued)

(c) Amortization

Amortization is provided using the following estimates of useful life:

Buildings	4 %
Equipment	20 %
Automotive	30 %
Computer	30 %
Website	5 yrs

(d) Donated Goods or Services

Donated goods or services are recorded at fair value when a fair value can be reasonably estimated, the goods or services are used in the normal course of operations, and would otherwise have been purchased.

(e) Contributed Services

Volunteers contribute a significant amount of time each year to Canadian Mental Health Association, Battlefords Branch, Inc. Because of the difficulty of determining the fair value of contributed services, they are not recognized in the financial statements.

(f) Financial Instruments

Financial instruments are recorded at fair value on initial recognition. Equity instruments that are quoted in an active market are subsequently measured at fair value. All other financial instruments are subsequently recorded at cost or amortized cost.

The fair value of a financial instrument is the estimated amount that the organization would receive or pay to settle a financial asset or liability as at the reporting date.

The organization manages its exposure to the risks associated with financial instruments that have the potential to affect its operating and financial performance in accordance with its risk management policy. The objective of the policy is to ensure liquidity and availability of cash for operations.

(g) Use of Estimates

The preparation of financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting period. These estimates are reviewed periodically and adjustments are made to income as appropriate in the period they become known. Significant estimates include the useful life of tangible capital assets.

CANADIAN MENTAL HEALTH ASSOCIATION, BATTLEFORDS BRANCH, INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

3. INVESTMENTS

	<u>2023</u>	<u>2022</u>
Innovation Credit Union membership equity	\$ 4,870	\$ 3,806
Battlefords & District Co-op Ltd.	<u>1,293</u>	<u>749</u>
	<u>\$ 6,163</u>	<u>\$ 4,555</u>

4. TANGIBLE CAPITAL ASSETS

	<u>2023</u>		<u>2022</u>	
	<u>Cost</u>	<u>Accumulated amortization</u>	<u>Net</u>	<u>Net</u>
Land	\$ 154,242		\$ 154,242	\$ 154,242
Buildings	1,712,388	\$ 190,093	1,522,295	1,577,638
Equipment	124,516	79,271	45,245	56,556
Automotive	186,644	137,566	49,078	70,112
Computer	27,034	18,868	8,166	11,666
Website	<u>4,720</u>	<u>1,322</u>	<u>3,398</u>	<u>4,248</u>
	<u>\$2,209,544</u>	<u>\$ 427,120</u>	<u>\$1,782,424</u>	<u>\$1,874,462</u>

5. DEFERRED CONTRIBUTIONS

Saskatchewan Housing Corporation (SHC) forgivable loan for the development, construction and/or improvement of 1942 Kramer Place. Unless the organization defaults on the loan, SHC will forgive annually, over fifteen years, commencing in July 2022.

	<u>2023</u>	<u>2022</u>
Balance at beginning of year	\$ 865,555	\$ 694,079
Contributions received for the acquisition of capital assets	20,000	216,172
Amounts amortized to revenue during the year	<u>(56,924)</u>	<u>(44,696)</u>
	<u>\$ 828,631</u>	<u>\$ 865,555</u>

CANADIAN MENTAL HEALTH ASSOCIATION, BATTLEFORDS BRANCH, INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

6. LONG TERM LIABILITIES

	<u>Total</u>	<u>2023 Due within one year</u>	<u>Long term portion</u>	<u>2022 Long term portion</u>
Long term debt				
(a) CEBA loan				\$ 40,000
(b) Mortgage 1942 Kramer	\$ <u>212,154</u>	\$ <u>16,874</u>	\$ <u>195,280</u>	<u>206,387</u>
	\$ <u>212,154</u>	\$ <u>16,874</u>	\$ <u>195,280</u>	\$ <u>246,387</u>

(b) The Innovation Credit Union loan is secured by mortgage on land and building with a net book value of \$1,238,657; payable at \$1,406 per month including interest at prime plus 0.50%, due May 2026.

7. FINANCIAL INSTRUMENTS

(a) Interest Rate Risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The long-term debt payable bears interest at prime plus 0.50%. Changes in the lending rate can cause fluctuations in interest payments and cash flows.

(b) Liquidity Risk

Liquidity risk is the risk that the company will encounter difficulty in meeting its obligations associated with financial liabilities. The company is exposed to liquidity risk arising primarily from the accounts payable. The company's ability to meet obligations depends on the receipt of funds from its operations and other related sources.

The carrying value of cash, accounts receivable and accounts payable approximates their fair values because of the short-term maturities of these items.

8. ECONOMIC DEPENDENCE

The organization receives a a major portion of its revenues from the the Saskatchewan Health Authority consisting 49% (47% - 2022) of the organization's total revenue. As this funding is a large portion of the organizations income, its ability to continue is dependent on receiving this funding.

9. COMPARATIVE FIGURES

Certain comparative figures have been reclassified to conform with the current period's financial statement preparation.

CANADIAN MENTAL HEALTH ASSOCIATION, BATTLEFORDS BRANCH, INC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31, 2023

10. CASH FLOW INFORMATION

Cash and cash equivalents consist of cash on hand, balances on deposit and investments in money market instruments less short term indebtedness. Cash and cash equivalents included in the cash flow statement comprise the following balance sheet amounts:

	<u>2023</u>	<u>2022</u>
Cash	\$ <u>364,920</u>	\$ <u>405,203</u>

11. ALLOCATION OF EXPENSES

The organization allocated 15% (prior year 15%) of executive director wages to Peer Support amounting to \$13,808 (prior year \$10,500).

12. REVENUES AND EXPENSES BY OBJECT

	<u>2023</u>	<u>2022</u>
Revenue		
Saskatchewan Health Authority	\$ 437,117	\$ 410,516
CMHA	43,750	43,750
Donations and fundraising	50,316	75,930
Rental	50,663	34,459
Programs	56,124	56,548
Government Subsidies		52,448
David Laird Campground	67,868	93,646
Other	<u>18,414</u>	<u>19,793</u>
	<u>724,252</u>	<u>787,090</u>
Expenses		
Wages and benefits	489,196	395,351
Amortization	99,958	67,448
Travel	32,544	33,913
David Laird campground	23,519	33,654
Interest	18,433	11,845
Programs	103,110	139,308
Rental	<u>12,515</u>	<u>11,340</u>
	<u>779,275</u>	<u>692,859</u>
	<u>\$ (55,023)</u>	<u>\$ 94,231</u>

THE CITY OF NORTH BATTLEFORD SASK. LOTTERIES COMMUNITY GRANT PARKS & RECREATION ADVISORY COMMITTEE MEETING NO. 20/23

Minutes of the City of North Battleford Sask. Lotteries Community Grant Parks & Recreation Advisory Committee Meeting No. 20/23, conducted at Room 101, Don Ross Centre

MEMBERS PRESENT: Councilor K. Hawtin Chairperson
L. Gattinger- MAL
Councilor T. Ironstand
A. Maunula- MAL

MEMBERS ABSENT: B. Whitt- MAL
H. O'Neill – MAL

EX-OFFICIO ABSENT: Mayor D. Gillan

ADMINISTRATION PRESENT: Director of Parks & Recreation

CALL TO ORDER: Called to order by Councilor K. Hawtin at 5:30 p.m.

AGENDA:

BE IT RESOLVED that Agenda No. 20/23 for March 5, 2024 be approved.

Moved by Councilor T. Ironstand
CARRIED

MINUTES:

BE IT RESOLVED that minutes from meeting no. 19/23 held January 16, 2023, be approved.

Moved by L. Gattinger
CARRIED

DELEGATIONS FOR GRANT YEAR 2023/2024

Project # 1 Battlefords North Star
RE: Equipment

Kennedy Schmidt was present to request \$2,000 funding for Trainer Chest.

Project # 2 Canadian Mental Health Association
RE: Independent Fitness/Board Games

Michele Winterholt was present to request \$2,750 funding for the Independent Fitness/Board Games.

Project # 3 Skate Battleford
RE: Learn to Skate Program

Alana Bryant was present to request \$8,000 funding for the Learn to Skate Program.

Project # 4 Battlefords Wildlife Federation
RE: Snowshoes

Daniel Delainey was present to request \$1,920 funding for Snowshoes.

Project # 5 Battlefords Kinsmen Swim Club
RE: Scoreboard (Equipment Purchase)

Jessica Labman was present to request \$3,200 funding for Equipment Purchase.

Project # 6 Battlefords Residential Services Inc.
RE: Swim/Fieldhouse Passes

Kim Schell was present to request \$2,000 funding for Swim/Fieldhouse Passes.

COMMUNITY GRANT ALLOCATION- GRANT YEAR 2023/2024

- #1 BE IT RESOLVED that the community grant request submitted by Battlefords North Star be approved in the amount of \$2,000 to assist with the cost of replacing Trainer Chest.
- Moved by Councilor L. Gattinger
CARRIED
- #2 BE IT RESOLVED that the community grant request submitted by the Canadian Mental Health Association be approved in the amount of \$500 to assist with the cost of purchasing board games
- Moved by Councilor T. Ironstand
CARRIED

#3 BE IT RESOLVED that the community grant request submitted by the Skate Battleford be denied in the amount of \$8,000 to assist with the Learn to Skate Program.

Moved by L. Gattinger
CARRIED

#4 BE IT RESOLVED that the community grant request submitted by Battlefords Wildlife Federation be approved in the amount of \$1,920 to assist with the cost of purchasing new snowshoes.

Moved by A. Maunula
CARRIED

#5 BE IT RESOLVED that the community grant request submitted by Battlefords Kinsmen Swim Club be approved in the amount of \$3,200 to assist with the cost of equipment purchase. The committee decided that this project should fall in the next cycle beginning April 1, 2024 since the club already received the fund this cycle and due to the tight timing that this final grant approval has for all organizations of less than 3 weeks.

Moved by Councilor T. Ironstand
CARRIED

#6 BE IT RESOLVED that the community grant request submitted Battlefords Residential Services Inc be approved in the amount of \$2,000 to assist with the cost of pool and fieldhouse passes.

Moved by A. Maunula
CARRIED

DISCUSSION:

- None

NEXT MEETING: Tuesday, April 16, 2024
5:30 PM
Room 102 Don Ross Centre



**North
Battleford**

Treaty Six Territory | Saskatchewan | Canada

Department of Parks & Recreation

1291-101st Street, North Battleford SK S9A 2Y6

ADJOURNMENT:

6:30 PM

Moved by L. Gattinger

CARRIED

CHAIR

C. DeFeire

Director of Parks & Recreation